

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ZOOLOGY**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	426	393	418	428	643	217	50.9%	
Graduate	58	42	46	60	59	1	1.7%	
Professional	0	0	0	0	0	0	-	
Total	484	435	464	488	702	218	45.0%	
Headcount by Ethnicity								
White	365	338	361	379	510	145	39.7%	
African American	18	18	25	21	37	19	105.6%	
Native American	62	46	47	53	52	-10	-16.1%	
Hispanic	18	15	15	12	31	13	72.2%	
Asian	10	11	8	9	11	1	10.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	41	41	-	
International	11	7	8	14	11	0	0.0%	
Unknown	0	0	0	0	9	9	-	
Female	262	232	263	288	411	149	56.9%	
Male	222	203	201	200	291	69	31.1%	
Degrees Granted								
Bachelor	147	108	112	96	93	-54	-36.7%	
Master	8	9	4	3	10	2	25.0%	
Doctorate	4	3	1	4	4	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	159	120	117	103	107	-52	-32.7%	
Entry Information								
ACT Average	32.0	26.5	24.0	25.5	25.5	-6.5	-20.2%	
ACT 25th - 75th Percentile	30-34	24-29	24-24	25-26	23-27			
Top 10% High Sch. Class(%)	0.0%	50.0%	0.0%	0.0%	33.6%	33.6		
Retention/Graduation Rates								
No. of Full-time Semesters	8.5	8.5	8.4	8.7	8.8	0.3	3.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	6,291	5,778	5,515	5,695	6,031	-260	-4.1%	
Graduate	235	176	289	226	329	94	40.0%	
Professional	0	0	0	0	0	0	-	
Total	6,526	5,954	5,804	5,921	6,360	-166	-2.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	15	104.3	16	96.9	18	85.8	20	81.8
Graduate/Professional	3	8.0	1	8.0	5	8.0	7	8.0
All Student	18	88.3	17	91.6	24	64.4	27	62.6
Class Size								
% of Classes < 20	22.2%	17.6%	41.7%	39.1%	37.0%	14.8		
% of Classes > 50	55.6%	52.9%	37.5%	47.8%	37.0%	-18.5		
OSU-Tulsa								
Headcount	3	13	3	5	8	5	166.7%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	13.77	10.51	11.74	10.75	10.25	-3.52	-25.6%	
Graduate Assistant	14.50	17.25	18.99	20.13	21.50	7.00	48.3%	
Total	28.27	27.76	30.73	30.88	31.75	3.48	12.3%	
Headcount								
Professor-Lecturer								
Total	25	19	23	22	19	-6	-24.0%	
Tenured/Tenure Track	14	15	17	18	17	3	21.4%	
Tenured	9	8	9	9	8	-1	-11.1%	
%Tenured	64.3%	53.3%	52.9%	50.0%	47.1%	-17.2		
Faculty Headcount by Ethnicity								
White	23	19	22	21	17	-6	-26.1%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	0	1	1	2	0	0.0%	
Female	10	8	7	7	7	-3	-30.0%	
Male	15	11	16	15	12	-3	-20.0%	

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Faculty Information - cont											
% of Faculty Full - Time	91.5%	94.4%	96.6%	96.6%	98.3%	6.8					
Student Faculty Ratio ³	20.2	21.9	19.4	20.7	22.9	2.7	13.5%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$79,410	\$87,235	\$85,989	\$88,412	\$86,157	\$89,109	\$86,658	\$88,629	\$89,064	\$9,654	12.2%
Associate	\$65,070	\$69,870	\$67,055	\$72,373	\$66,600	\$69,100	\$66,600	\$70,156	\$64,584	(\$486)	-0.7%
Assistant	\$56,882	\$59,171	\$59,210	\$58,806	\$59,099	\$59,252	\$55,310	\$55,198	\$61,827	\$4,945	8.7%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	80%	100%	83%	60%	80%	0					
% Undergrad. Classes	87%	100%	84%	89%	90%	3					
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$378,284	\$1,165,126	\$1,469,284	\$1,437,237	\$1,340,252	\$961,968	254.3%				
Federal	\$302,409	\$502,640	\$725,746	\$860,851	\$1,083,545	\$781,136	258.3%				
State	\$0	\$0	\$0	\$6,905	\$50,457	\$50,457	-				
Private	\$79,358	\$25,719	\$7,753	\$905	\$3,661	(\$75,697)	-95.4%				
Total	\$760,051	\$1,693,486	\$2,202,783	\$2,305,898	\$2,477,915	\$1,717,864	226.0%				
Instruction											
General Support	\$1,566	\$14,378	\$95	\$11,387	\$3,548	\$1,982	126.6%				
Federal	\$0	\$0	\$0	\$23,262	\$51,947	\$51,947	-				
State	\$0	\$0	\$0	\$2,839	\$0	\$0	-				
Private	\$16,345	\$38,743	\$5,354	\$9,603	\$8,422	(\$7,923)	-48.5%				
Total	\$17,911	\$53,122	\$5,449	\$47,091	\$63,917	\$46,006	256.9%				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$379,850	\$1,179,505	\$1,469,378	\$1,448,624	\$1,343,800	\$963,950	253.8%				
Total Federal	\$302,409	\$502,640	\$725,746	\$884,113	\$1,135,492	\$833,083	275.5%				
Total State	\$0	\$0	\$0	\$9,744	\$50,457	\$50,457	-				
Total Private	\$95,703	\$64,462	\$13,107	\$10,508	\$12,082	(\$83,621)	-87.4%				
Total	\$777,962	\$1,746,607	\$2,208,232	\$2,352,989	\$2,541,832	\$1,763,870	226.7%				
Research Exp. per Faculty Ratio	\$31,895	\$92,743	\$103,078	\$107,853	\$131,245	\$99,351	311.5%				
Financial Information											
Faculty Salaries	\$1,052,975	\$1,499,144	\$1,676,477	\$1,704,895	\$1,753,230	\$700,255	66.5%				
Other Salaries	\$239,980	\$180,809	\$186,214	\$212,611	\$151,756	(\$88,224)	-36.8%				
Fringe Benefits	\$296,036	\$411,072	\$479,046	\$520,675	\$543,874	\$247,838	83.7%				
Travel	\$31,044	\$30,166	\$12,891	\$30,056	\$21,636	(\$9,408)	-30.3%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$118,334	\$146,071	\$120,106	\$137,553	\$119,745	\$1,412	1.2%				
Property, Furniture Equip.	\$8,458	\$1,597	\$9,487	\$18,381	\$17,697	\$9,239	109.2%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,746,826	\$2,268,859	\$2,484,221	\$2,624,170	\$2,607,938	\$861,112	49.3%				
Cost per SCH	\$128.74	\$181.16	\$204.99	\$217.05	\$219.86	\$91.12	70.8%				
Cost per SCH in Constant \$	\$128.74	\$176.59	\$200.59	\$209.20	\$205.41	\$76.67	59.6%				
Other Revenue											
Other Student Fees	\$7,556	\$5,230	\$3,104	\$6,586	\$832	(\$6,724)	-89.0%				
Gifts and Grants	\$41	\$4,000	\$1,783	\$0	\$0	(\$41)	-				
Fees Related to Educ. Depts.	\$6,458	\$17,351	\$2,475	\$0	\$6,700	\$242	3.7%				
Other Income	\$69,104	\$458,430	\$376,909	\$473,703	\$513,481	\$444,377	643.1%				
Total	\$83,159	\$485,011	\$384,271	\$480,289	\$521,013	\$437,854	526.5%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.