

# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER STATISTICS

Fall Semester	2007		2008		2009		2010		2011	Change		
										Amount	Percent	
<b>Student Information</b>												
Headcount												
Undergraduate	14		14		9		9		14	0	0.0%	
Graduate	23		25		22		26		25	2	8.7%	
Professional	0		0		0		0		0	0	-	
<b>Total</b>	<b>37</b>		<b>39</b>		<b>31</b>		<b>35</b>		<b>39</b>	<b>2</b>	<b>5.4%</b>	
<b>Headcount by Ethnicity</b>												
White	21		20		12		14		16	-5	-23.8%	
African American	0		0		0		0		0	0	-	
Native American	2		1		2		1		1	-1	-50.0%	
Hispanic	0		0		0		0		2	2	-	
Asian	1		3		1		3		3	2	200.0%	
Pacific Islanders	0		0		0		0		0	0	-	
Multiracial	0		0		0		0		0	0	-	
International	13		15		16		17		16	3	23.1%	
Unknown	0		0		0		0		1	1	-	
<b>Female</b>	<b>20</b>		<b>17</b>		<b>13</b>		<b>14</b>		<b>14</b>	<b>-6</b>	<b>-30.0%</b>	
<b>Male</b>	<b>17</b>		<b>22</b>		<b>18</b>		<b>21</b>		<b>25</b>	<b>8</b>	<b>47.1%</b>	
<b>Degrees Granted</b>												
Bachelor	2		4		6		4		6	4	200.0%	
Master	5		4		3		5		4	-1	-20.0%	
Doctorate	2		1		2		1		0	-2	-100.0%	
Professional	0		0		0		0		0	0	-	
<b>Total</b>	<b>9</b>		<b>9</b>		<b>11</b>		<b>10</b>		<b>10</b>	<b>1</b>	<b>11.1%</b>	
<b>Entry Information</b>												
ACT Average	-		-		-		-		28.0	-	-	
ACT 25th - 75th Percentile	-		-		-		-		28-28	-	-	
Top 10% High Sch. Class(%)	0.0%		0.0%		0.0%		0.0%		0.0%	0.0		
<b>Retention/Graduation Rates</b>												
No. of Full-time Semesters	8.5		0		6.3		8.5		8.5	0.0	0.0%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>												
Undergraduate	3,401		3,243		2,965		2,555		3,037	-364	-10.7%	
Graduate	568		595		649		680		653	85	15.0%	
Professional	0		0		0		0		0	0	-	
<b>Total</b>	<b>3,969</b>		<b>3,838</b>		<b>3,614</b>		<b>3,235</b>		<b>3,690</b>	<b>-279</b>	<b>-7.0%</b>	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>												
Undergraduate	17	Avg. 67.1	17	Avg. 64.2	17	Avg. 58.5	17	Avg. 50.4	17	Avg. 59.5	0	0.0%
Graduate/Professional	10	Avg. 17.0	10	Avg. 18.0	11	Avg. 19.0	11	Avg. 19.0	13	Avg. 16.0	3	30.0%
All Student	27	Avg. 48.5	27	Avg. 47.1	28	Avg. 43.0	28	Avg. 38.1	30	Avg. 40.7	3	11.1%
<b>Class Size</b>												
% of Classes < 20	33.3%		33.3%		32.1%		35.7%		33.3%	0.0		
% of Classes > 50	33.3%		33.3%		28.6%		28.6%		26.7%	-6.7		
<b>OSU-Tulsa</b>												
Headcount	1		0		3		0		1	0	0.0%	
Student Credit Hours	72		54		93		81		81	9	12.5%	
<b>Faculty Information</b>												
<b>Instructional-FTE</b>												
Professor-Lecturer	6.98		7.11		7.19		7.19		8.02	1.04	14.9%	
Graduate Assistant	9.50		9.50		10.00		11.32		10.00	0.50	5.3%	
<b>Total</b>	<b>16.48</b>		<b>16.61</b>		<b>17.19</b>		<b>18.51</b>		<b>18.02</b>	<b>1.54</b>	<b>9.3%</b>	
<b>Headcount</b>												
Professor-Lecturer	9		9		9		9		10	1	11.1%	
Total	6		6		6		6		7	1	16.7%	
Tenured/Tenure Track	5		5		5		4		5	0	0.0%	
%Tenured	83.3%		83.3%		83.3%		66.7%		71.4%	-11.9		
<b>Faculty Headcount by Ethnicity</b>												
White	7		6		6		6		7	0	0.0%	
African American	0		0		0		0		0	0	-	
Native American	0		0		0		0		0	0	-	
Hispanic	0		0		0		0		0	0	-	
Asian	0		0		0		0		0	0	-	
Pacific Islanders	0		0		0		0		0	0	-	
Multiracial	0		0		0		0		0	0	-	
International	2		3		3		3		3	1	50.0%	
<b>Female</b>	<b>6</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>	<b>-2</b>	<b>-33.3%</b>	
<b>Male</b>	<b>3</b>		<b>5</b>		<b>5</b>		<b>5</b>		<b>6</b>	<b>3</b>	<b>100.0%</b>	

# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER STATISTICS

Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
<b>Faculty Information - cont</b>											
% of Faculty Full - Time	100.0%	95.5%	100.0%	100.0%	100.0%	0.0					
Student Faculty Ratio <sup>3</sup>	35.6	35.7	32.7	29.5	28.2	-7.4	-20.8%				
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>											
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$79,722	\$116,978	\$95,702	\$122,631	\$95,702	\$123,330	\$117,018	\$125,018	\$112,061	\$32,339	40.6%
Associate	\$67,308	\$79,560	\$64,170	\$84,536	\$64,170	\$84,809	\$64,170	\$84,004	\$65,835	(\$1,473)	-2.2%
Assistant	\$60,003	\$68,008	\$61,758	\$71,494	\$61,758	\$73,184	\$63,882	\$72,375	\$65,475	\$5,472	9.1%
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	38%	50%	50%	38%	38%	0					
% Undergrad. Classes	29%	35%	35%	29%	29%	0					
<b>Research Information</b>											
<b>Sponsored Programs <sup>4</sup></b>											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
<b>Research</b>											
General Support	\$50,430	\$62,848	\$5,730	\$9,142	\$2,922	(\$47,508)	-94.2%				
Federal	\$6,412	\$0	\$0	\$0	\$0	(\$6,412)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$15	\$0	\$0	\$0	\$0	(\$15)	-				
Total	\$56,857	\$62,848	\$5,730	\$9,142	\$2,922	(\$53,935)	-94.9%				
<b>Instruction</b>											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
<b>Outreach</b>											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
<b>Sponsored Program Funds</b>											
Total General Support	\$50,430	\$62,848	\$5,730	\$9,142	\$2,922	(\$47,508)	-94.2%				
Total Federal	\$6,412	\$0	\$0	\$0	\$0	(\$6,412)	-				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$15	\$0	\$0	\$0	\$0	(\$15)	-				
Total	\$56,857	\$62,848	\$5,730	\$9,142	\$2,922	(\$53,935)	-94.9%				
Research Exp. per Faculty Ratio	\$6,942	\$7,915	\$700	\$1,116	\$318	(\$6,625)	-95.4%				
<b>Financial Information</b>											
Faculty Salaries	\$642,850	\$678,874	\$699,402	\$743,887	\$694,216	\$51,366	8.0%				
Other Salaries	\$57,847	\$77,262	\$56,941	\$51,720	\$52,708	(\$5,139)	-8.9%				
Fringe Benefits	\$161,182	\$170,305	\$183,230	\$196,330	\$198,159	\$36,977	22.9%				
Travel	\$13,268	\$9,573	\$3,491	\$437	\$1,378	(\$11,890)	-89.6%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$21,162	\$24,106	\$26,256	\$13,973	\$16,372	(\$4,790)	-22.6%				
Property, Furniture Equip.	\$84	\$5,164	\$5,762	\$0	\$2,327	\$2,243	2682.5%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$896,393	\$965,285	\$975,082	\$1,006,347	\$965,160	\$68,767	7.7%				
Cost per SCH	\$99.09	\$107.68	\$113.32	\$124.49	\$122.97	\$23.87	24.1%				
Cost per SCH in Constant \$	\$99.09	\$104.97	\$110.89	\$119.98	\$114.89	\$15.79	15.9%				
<b>Other Revenue</b>											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$242	\$298	\$1,180	\$138	\$35	(\$207)	-85.5%				
Other Income	\$8,410	\$3,000	\$19,625	\$0	\$26,996	\$18,586	221.0%				
Total	\$8,652	\$3,298	\$20,805	\$138	\$27,031	\$18,379	212.4%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.