

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PHYSICS**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	21	14	16	23	34	13	61.9%	
Undergraduate	42	42	46	38	40	-2	-4.8%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	63	56	62	61	74	11	17.5%	
Headcount by Ethnicity								
White	24	19	26	31	34	10	41.7%	
African American	0	0	0	0	1	1	-	
Native American	3	3	0	2	3	0	0.0%	
Hispanic	3	3	4	1	1	-2	-66.7%	
Asian	1	0	1	0	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	2	2	-	
International	32	31	31	27	30	-2	-6.3%	
Unknown	0	0	0	0	3	3	-	
Female	9	7	12	10	10	1	11.1%	
Male	54	49	50	51	64	10	18.5%	
Degrees Granted								
Bachelor	9	2	3	1	3	-6	-66.7%	
Master	3	2	1	2	2	-1	-33.3%	
Doctorate	8	3	4	6	5	-3	-37.5%	
Professional	0	0	0	0	0	0	-	
Total	20	7	8	9	10	-10	-50.0%	
Entry Information								
ACT Average	-	-	26.5	-	28.7	-	-	
ACT 25th - 75th Percentile	-	-	24-29	-	26-35	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	40.0%	40.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	8	8.2	8	0	-8.3	-100.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,339	4,891	4,854	5,387	5,491	152	2.8%	
Graduate	377	310	323	314	295	-82	-21.8%	
Professional	0	0	0	0	0	0	-	
Total	5,716	5,201	5,177	5,701	5,786	70	1.2%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	13	103.5	18	69.0	16	77.8	17	79.8
Graduate/Professional	7	8.0	5	7.0	6	7.0	7	7.0
All Student	20	70.1	23	55.5	22	58.5	24	58.6
26	55.2	26	55.2	26	55.2	26	55.2	
Class Size								
% of Classes < 20	65.0%	60.9%	63.6%	66.7%	69.2%	4.2	-	
% of Classes > 50	35.0%	26.1%	27.3%	25.0%	23.1%	-11.9	-	
OSU-Tulsa								
Headcount	1	0	0	0	0	-1	-100.0%	
Student Credit Hours	39	45	48	33	57	18	46.2%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	12.26	11.69	12.19	11.44	11.65	-0.61	-5.0%	
Graduate Assistant	16.88	16.25	17.50	17.00	16.75	-0.13	-0.8%	
Total	29.14	27.94	29.69	28.44	28.40	-0.74	-2.5%	
Headcount								
Professor-Lecturer	31	28	31	31	32	1	3.2%	
Total	22	21	22	21	21	-1	-4.5%	
Tenured/Tenure Track	16	15	16	16	16	0	0.0%	
%Tenured	72.7%	71.4%	72.7%	76.2%	76.2%	3.5	-	
Faculty Headcount by Ethnicity								
White	16	13	13	13	15	-1	-6.3%	
African American	0	0	0	0	0	0	-	
Native American	0	0	1	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	5	5	5	4	4	-1	-20.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	10	10	12	14	13	3	30.0%	
Female	7	7	8	8	7	0	0.0%	
Male	24	21	23	23	25	1	4.2%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont'											
% of Faculty Full - Time	98.5%	95.2%	96.9%	98.4%	96.8%	-1.7					
Student Faculty Ratio ³	16.7	16.8	15.8	18.3	18.2	1.5	9.1%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$90,833	\$108,286	\$102,371	\$114,235	\$100,666	\$115,923	\$101,277	\$115,539	\$104,085	\$13,252	14.6%
Associate	\$64,116	\$75,638	\$67,284	\$78,388	\$68,443	\$78,943	\$69,061	\$78,862	\$70,855	\$6,739	10.5%
Assistant	\$62,637	\$67,474	\$63,537	\$70,247	\$63,386	\$70,737	\$62,757	\$71,244	\$64,521	\$1,884	3.0%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	63%	67%	67%	67%	67%	78%	15				
% Undergrad. Classes	77%	72%	75%	76%	78%	78%	1				
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Research											
General Support	\$1,311,100	\$1,502,031	\$1,845,401	\$2,000,368	\$1,800,190	\$489,090	37.3%				
Federal	\$1,762,302	\$2,258,360	\$1,833,750	\$1,895,712	\$2,057,645	\$295,343	16.8%				
State	\$234,395	\$210,625	\$295,656	\$475,024	\$223,999	(\$10,396)	-4.4%				
Private	\$166,619	\$178,097	\$119,371	\$155,822	\$136,880	(\$29,739)	-17.8%				
Total	\$3,474,416	\$4,149,113	\$4,094,178	\$4,526,926	\$4,218,714	\$744,298	21.4%				
Instruction											
General Support	\$9,878	\$10,086	\$11,470	\$19,527	\$11,320	\$1,442	14.6%				
Federal	\$6,513	\$40,645	\$34,209	\$9,340	\$8,746	\$2,233	34.3%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$20,497	\$22,885	\$28,709	\$42,804	\$26,766	\$6,269	30.6%				
Total	\$36,888	\$73,616	\$74,388	\$71,671	\$46,832	\$9,944	27.0%				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$1,320,978	\$1,512,117	\$1,856,871	\$2,019,895	\$1,811,511	\$490,533	37.1%				
Total Federal	\$1,768,815	\$2,299,004	\$1,867,959	\$1,905,052	\$2,066,390	\$297,575	16.8%				
Total State	\$234,395	\$210,625	\$295,656	\$475,024	\$223,999	(\$10,396)	-4.4%				
Total Private	\$187,117	\$200,982	\$148,080	\$198,626	\$163,646	(\$23,471)	-12.5%				
Total	\$3,511,304	\$4,222,728	\$4,168,566	\$4,598,598	\$4,265,545	\$754,241	21.5%				
Research Exp. per Faculty Ratio	\$111,181	\$153,671	\$135,749	\$149,157	\$135,302	\$24,121	21.7%				
Financial Information											
Faculty Salaries	\$2,058,464	\$2,222,652	\$2,174,945	\$2,320,031	\$2,246,291	\$187,827	9.1%				
Other Salaries	\$339,456	\$337,582	\$329,596	\$334,330	\$331,708	(\$7,748)	-2.3%				
Fringe Benefits	\$632,710	\$697,376	\$713,008	\$782,745	\$787,016	\$154,306	24.4%				
Travel	\$13,110	\$25,239	\$13,799	\$18,356	\$15,001	\$1,891	14.4%				
Utilities	\$121	\$264	\$106	\$0	\$1,129	\$1,009	836.9%				
Supplies Other Oper. Exp.	\$83,279	\$105,854	\$93,779	\$87,892	\$92,225	\$8,946	10.7%				
Property, Furniture Equip.	\$21,702	\$20,029	\$6,339	\$26,693	\$7,341	(\$14,361)	-66.2%				
Library Books Periodicals	\$248	\$67	\$88	\$81	\$243	(\$5)	-1.8%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$3,149,088	\$3,409,062	\$3,331,661	\$3,570,129	\$3,480,954	\$331,866	10.5%				
Cost per SCH	\$274.77	\$288.15	\$308.57	\$327.87	\$291.63	\$16.87	6.1%				
Cost per SCH in Constant \$	\$274.77	\$280.87	\$301.96	\$316.00	\$272.47	(\$2.30)	-0.8%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$8,321	\$43,385	\$52,186	\$280,802	\$280,802	-				
Fees Related to Educ. Depts.	\$0	\$5,750	\$24,600	\$0	\$2,930	\$2,930	-				
Other Income	\$307,908	\$250,147	\$483,909	\$325,335	\$619,756	\$311,848	101.3%				
Total	\$307,908	\$264,218	\$551,894	\$377,521	\$903,488	\$595,580	193.4%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.