

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
NUTRITIONAL SCIENCES**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	461	473	474	450	467	6	1.3%	
Undergraduate	72	62	54	61	70	-2	-2.8%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	533	535	528	511	537	4	0.8%	
<b>Headcount by Ethnicity</b>								
White	419	423	414	404	407	-12	-2.9%	
African American	18	19	14	19	15	-3	-16.7%	
Native American	58	53	64	52	36	-22	-37.9%	
Hispanic	11	14	13	13	21	10	90.9%	
Asian	10	7	5	5	1	-9	-90.0%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	0	0	0	0	32	32	-	
International	17	19	18	18	17	0	0.0%	
Unknown	0	0	0	0	7	7	-	
Female	443	444	440	419	432	-11	-2.5%	
Male	90	91	88	92	105	15	16.7%	
<b>Degrees Granted</b>								
Bachelor	68	61	98	106	94	26	38.2%	
Master	11	13	21	16	9	-2	-18.2%	
Doctorate	1	1	0	4	1	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	80	75	119	126	104	24	30.0%	
<b>Entry Information</b>								
ACT Average	23.9	24.4	24.4	25.1	25.3	1.4	5.6%	
ACT 25th - 75th Percentile	22-26	22-26	21-27	23-27	23-28			
Top 10% High Sch. Class(%)	34.4%	33.8%	41.8%	28.9%	37.6%	3.2		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.8	8.5	8.3	7.9	6	-2.8	-31.8%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	2,998	3,430	3,133	2,961	2,815	-183	-6.1%	
Graduate	515	417	270	321	381	-134	-26.0%	
Professional	0	0	0	0	0	0	-	
Total	3,513	3,847	3,403	3,282	3,196	-317	-9.0%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	14	61.0	15	65.3	15	59.9	16	53.9
Graduate/Professional	10	15.0	7	16.0	10	8.0	8	11.0
All Student	24	41.8	22	49.6	25	39.1	24	39.3
<b>Class Size</b>								
% of Classes < 20	33.3%	27.3%	48.0%	41.7%	42.9%	9.5		
% of Classes > 50	25.0%	27.3%	16.0%	16.7%	23.8%	-1.2		
<b>OSU-Tulsa</b>								
Headcount	15	9	9	13	7	-8	-53.3%	
Student Credit Hours	201	216	156	93	57	-144	-71.6%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	11.61	10.60	10.70	10.88	11.30	-0.31	-2.7%	
Graduate Assistant	4.24	3.88	3.75	4.00	5.88	1.64	38.7%	
Total	15.85	14.48	14.45	14.88	17.18	1.33	8.4%	
<b>Headcount</b>								
Professor-Lecturer	20	20	19	19	20	0	0.0%	
Total	13	12	12	12	12	-1	-7.7%	
Tenured/Tenure Track	5	6	6	6	8	3	60.0%	
%Tenured	38.5%	50.0%	50.0%	50.0%	66.7%	28.2		
<b>Faculty Headcount by Ethnicity</b>								
White	15	15	14	14	16	1	6.7%	
African American	1	2	2	2	1	0	0.0%	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	1	0	0.0%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	3	2	2	2	2	-1	-33.3%	
Male	18	17	16	16	17	-1	-5.6%	
Total	2	3	3	3	3	1	50.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
<b>Faculty Information - cont</b>												
% of Faculty Full - Time	97.5%	97.3%	97.1%	97.1%	97.1%		-0.4					
Student Faculty Ratio <sup>3</sup>	17.8	20.9	18.9	18.7	17.8		-0.1 -0.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$104,595	\$97,359	\$109,115	\$99,855	\$109,115	\$113,073	\$109,115	\$104,861	\$0	\$0	(\$104,595)	-100.0%
Associate	\$70,256	\$70,168	\$73,915	\$73,061	\$74,165	\$74,939	\$74,165	\$73,710	\$0	\$0	(\$70,256)	-100.0%
Assistant	\$59,564	\$60,925	\$62,760	\$63,379	\$62,760	\$64,235	\$63,093	\$64,994	\$0	\$0	(\$59,564)	-100.0%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	100%	100%	100%	100%	50%							-50
% Undergrad. Classes	43%	40%	40%	38%	38%							-5
<b>Research Information</b>												
<b>Sponsored Programs<sup>4</sup></b>												
	FY07	FY08	FY09	FY10	FY11			Change				
						Amount	Percent					
Research												
General Support	\$374,371	\$568,818	\$607,672	\$470,291	\$292,828	(\$81,543)	-21.8%					
Federal	\$151,462	\$197,337	\$507,065	\$330,402	\$383,631	\$232,169	153.3%					
State	\$131,372	\$179,331	\$128,120	\$201,671	\$274,815	\$143,443	109.2%					
Private	\$87,654	\$7,870	\$38,059	\$74,645	\$77,747	(\$9,907)	-11.3%					
Total	\$744,860	\$953,354	\$1,280,916	\$1,077,009	\$1,029,021	\$284,161	38.1%					
Instruction												
General Support	\$0	\$2,000	(\$2,000)	\$0	\$0	\$0						
Federal	\$4,399	(\$208)	\$0	\$0	\$0	(\$4,399)						
State	\$0	\$0	\$0	\$0	\$0	\$0						
Private	\$0	\$7,678	\$15,984	\$1,647	\$0	\$0						
Total	\$4,399	\$9,470	\$13,984	\$1,647	\$0	(\$4,399)						
Outreach												
General Support	(\$134)	\$0	\$32,439	\$66,960	\$40,258	\$40,392						
Federal	\$2,191,030	\$2,314,138	\$763,483	\$2,578,072	\$2,553,244	\$362,214	16.5%					
State	\$384,314	\$486,229	\$2,255,789	\$836,304	\$618,396	\$234,082	60.9%					
Private	(\$545)	\$0	\$0	\$81,646	\$3,938	\$4,483						
Total	\$2,574,666	\$2,800,367	\$3,051,711	\$3,562,982	\$3,215,836	\$641,170	24.9%					
Sponsored Program Funds												
Total General Support	\$374,238	\$570,818	\$638,111	\$537,251	\$333,086	(\$41,152)	-11.0%					
Total Federal	\$2,346,891	\$2,511,266	\$1,270,548	\$2,908,474	\$2,936,875	\$589,984	25.1%					
Total State	\$515,686	\$665,559	\$2,383,909	\$1,037,975	\$893,211	\$377,525	73.2%					
Total Private	\$87,109	\$15,548	\$54,043	\$157,939	\$81,685	(\$5,424)	-6.2%					
Total	\$3,323,924	\$3,763,191	\$4,346,611	\$4,641,638	\$4,244,857	\$920,933	27.7%					
Research Exp. per Faculty Ratio	\$41,130	\$49,525	\$67,417	\$57,410	\$53,456	\$12,326	30.0%					
<b>Financial Information</b>												
Faculty Salaries	\$739,512	\$934,419	\$847,318	\$863,210	\$952,686	\$213,174	28.8%					
Other Salaries	\$117,544	\$142,322	\$154,531	\$156,155	\$118,766	\$1,222	1.0%					
Fringe Benefits	\$238,736	\$305,300	\$294,367	\$322,203	\$352,157	\$113,421	47.5%					
Travel	\$3,775	\$5,280	\$2,274	\$10,240	\$1,476	(\$2,299)	-60.9%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0						
Supplies Other Oper. Exp.	\$28,069	\$31,269	\$31,797	\$29,196	\$36,346	\$8,277	29.5%					
Property, Furniture Equip.	\$14,102	\$9,432	\$3,574	\$10,724	(\$2,995)	(\$17,097)	-121.2%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0						
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0						
Total	\$1,141,738	\$1,428,022	\$1,333,860	\$1,391,727	\$1,458,436	\$316,698	27.7%					
Cost per SCH	\$156.12	\$183.79	\$163.78	\$189.22	\$199.62	\$43.50	27.9%					
Cost per SCH in Constant \$	\$156.12	\$179.15	\$160.27	\$182.37	\$186.50	\$30.38	19.5%					
<b>Other Revenue</b>												
Other Student Fees	\$13,724	\$12,104	\$19,140	\$45,555	\$2,215	(\$11,509)	-83.9%					
Gifts and Grants	\$13,405	\$10,757	\$30,483	\$33,363	\$22,640	\$9,235	68.9%					
Fees Related to Educ. Depts.	\$870	\$1,313	\$5,964	\$1,548	\$0	(\$870)						
Other Income	\$236,938	\$301,533	\$434,130	\$223,553	\$180,827	(\$56,111)	-23.7%					
Total	\$264,936	\$325,707	\$489,717	\$304,019	\$205,682	(\$59,254)	-22.4%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.