

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HOTEL & REST. ADM**

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Student Information												
Headcount	427	390	368	340	344	-83	-19.4%					
Undergraduate	44	58	60	55	47	3	6.8%					
Graduate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	471	448	428	395	391	-80	-17.0%					
Headcount by Ethnicity												
White	369	339	316	289	252	-117	-31.7%					
African American	7	6	10	12	10	3	42.9%					
Native American	29	38	38	33	25	-4	-13.8%					
Hispanic	14	16	12	10	12	-2	-14.3%					
Asian	7	5	6	4	8	1	14.3%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	14	14	-					
International	45	44	46	47	66	21	46.7%					
Unknown	0	0	0	0	4	4	-					
Female	275	267	264	256	265	-10	-3.6%					
Male	196	181	164	139	126	-70	-35.7%					
Degrees Granted												
Bachelor	65	103	96	98	84	19	29.2%					
Master	8	6	6	8	4	-4	-50.0%					
Doctorate	6	2	2	7	5	-1	-16.7%					
Professional	0	0	0	0	0	0	-					
Total	79	111	104	113	93	14	17.7%					
Entry Information												
ACT Average	24.7	25.2	25.1	25.0	24.7	-0.1	-0.2%					
ACT 25th - 75th Percentile	22-28	23-27	23-28	23-27	22-27							
Top 10% High Sch. Class(%)	24.0%	21.2%	20.6%	28.6%	30.0%	6.0						
Retention/Graduation Rates												
No. of Full-time Semesters	8.1	8.2	8.2	8	7.9	-0.2	-2.5%					
Semester Credit Hours - State Funded¹												
Undergraduate	4,381	4,238	3,950	4,041	3,691	-690	-15.7%					
Graduate	191	254	222	150	137	-54	-28.3%					
Professional	0	0	0	0	0	0	-					
Total	4,572	4,492	4,172	4,191	3,828	-744	-16.3%					
Number of Lecture Classes Taught and Avg Class Size²												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	31	49.3	33	45.8	37	41.0	36	42.6	35	40.1	4	12.9%
Graduate/Professional	3	13.0	4	10.0	4	11.0	3	8.0	4	5.0	1	33.3%
All Student	34	46.1	37	41.9	41	38.0	39	39.9	39	36.5	5	14.7%
Class Size												
% of Classes < 20	14.7%	21.6%	26.8%	23.1%	30.8%	16.1						
% of Classes > 50	50.0%	32.4%	17.1%	28.2%	23.1%	-26.9						
OSU-Tulsa												
Headcount	3	2	2	2	5	2	66.7%					
Student Credit Hours	0	0	0	0	0	0	-					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	11.41	11.94	11.03	9.95	12.96	1.55	13.6%					
Graduate Assistant	3.00	3.23	3.25	4.25	3.25	0.25	8.3%					
Total	14.41	15.17	14.28	14.20	16.21	1.80	12.5%					
Headcount												
Professor-Lecturer	16	16	16	13	18	2	12.5%					
Total	9	10	9	7	9	0	0.0%					
Tenured/Tenure Track	4	5	4	4	4	0	0.0%					
%Tenured	44.4%	50.0%	44.4%	57.1%	44.4%	0.0						
Faculty Headcount by Ethnicity												
White	10	9	8	8	11	1	10.0%					
African American	0	0	0	0	0	0	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	2	2	2	2	2	0	0.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	4	5	6	3	5	1	25.0%					
Female	4	3	3	3	6	2	50.0%					
Male	12	13	13	10	12	0	0.0%					

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Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	87.1%	90.9%	87.1%	87.5%	85.7%	-1.4						
Student Faculty Ratio ³	24.7	22.9	22.8	26.2	18.4	-6.3	-25.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$103,726	\$101,657	\$108,005	\$105,296	\$107,537	\$104,081	\$115,155	\$105,921	\$0	\$0	(\$103,726)	-100.0%
Associate	\$77,695	\$77,483	\$80,681	\$79,609	\$81,881	\$80,329	\$76,917	\$77,459	\$0	\$0	(\$77,695)	-100.0%
Assistant	\$71,184	\$69,686	\$73,008	\$72,031	\$73,008	\$71,026	\$74,277	\$71,331	\$0	\$0	(\$71,184)	-100.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	57%	57%	69%	60%	36%	-21						
% Undergrad. Classes	39%	45%	51%	47%	31%	-8						
Research Information												
Sponsored Programs⁴												
	FY07	FY08	FY09	FY10	FY11		Change					
						Amount	Percent					
Research												
General Support	\$177,187	\$200,896	\$270,476	\$269,131	\$239,990	\$62,803	35.4%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$42,063	\$14,004	\$68,920	\$27,251	\$27,251	-					
Private	\$25,000	\$0	\$0	\$0	\$0	(\$25,000)	-					
Total	\$202,187	\$242,959	\$284,479	\$338,052	\$267,241	\$65,054	32.2%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$4,469	\$11,242	\$2,877	\$2,877	-					
Federal	\$0	\$0	\$19,538	\$80,914	\$56,760	\$56,760	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$25,740	\$25,740	\$64,095	\$10,600	\$10,600	-					
Total	\$0	\$25,740	\$49,747	\$156,251	\$70,237	\$70,237	-					
Sponsored Program Funds												
Total General Support	\$177,187	\$200,896	\$274,944	\$280,373	\$242,867	\$65,680	37.1%					
Total Federal	\$0	\$0	\$19,538	\$80,914	\$56,760	\$56,760	-					
Total State	\$0	\$42,063	\$14,004	\$68,920	\$27,251	\$27,251	-					
Total Private	\$25,000	\$25,740	\$25,740	\$64,095	\$10,600	(\$14,400)	-57.6%					
Total	\$202,187	\$268,699	\$334,226	\$494,303	\$337,479	\$135,292	66.9%					
Research Exp. per Faculty Ratio	\$15,553	\$17,670	\$21,883	\$31,447	\$17,816	\$2,263	14.6%					
Financial Information												
Faculty Salaries	\$890,403	\$1,091,130	\$1,199,996	\$1,075,731	\$1,081,875	\$191,472	21.5%					
Other Salaries	\$171,825	\$138,405	\$154,312	\$116,554	\$129,952	(\$41,873)	-24.4%					
Fringe Benefits	\$302,064	\$351,719	\$408,417	\$371,348	\$385,069	\$83,005	27.5%					
Travel	\$7,032	\$2,273	\$1,661	\$426	\$2,915	(\$4,117)	-58.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$26,890	\$50,625	\$35,222	\$17,033	\$25,153	(\$1,737)	-6.5%					
Property, Furniture Equip.	\$2,705	\$25,451	\$3,012	\$3	\$1,720	(\$985)	-36.4%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,400,919	\$1,659,603	\$1,802,620	\$1,581,096	\$1,626,684	\$225,765	16.1%					
Cost per SCH	\$147.48	\$172.82	\$192.42	\$181.61	\$194.81	\$47.33	32.1%					
Cost per SCH in Constant \$	\$147.48	\$168.46	\$188.30	\$175.04	\$182.01	\$34.53	23.4%					
Other Revenue												
Other Student Fees	\$126,953	\$139,059	\$165,249	\$216,407	\$87,974	(\$38,979)	-30.7%					
Gifts and Grants	\$51,220	\$54,334	\$83,208	\$63,150	\$65,588	\$14,368	28.1%					
Fees Related to Educ. Depts.	\$311,559	\$371,504	\$342,783	\$399,912	\$385,547	\$73,988	23.7%					
Other Income	\$44,220	\$54,004	\$23,897	\$172,245	\$19,619	(\$24,601)	-55.6%					
Total	\$533,953	\$618,900	\$615,137	\$851,713	\$558,728	\$24,775	4.6%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.