

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER HISTORY

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Student Information												
Headcount	149	153	168	162	164	15	10.1%					
Undergraduate	57	62	67	68	74	17	29.8%					
Graduate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	206	215	235	230	238	32	15.5%					
Headcount by Ethnicity												
White	173	183	198	202	190	17	9.8%					
African American	2	4	6	5	6	4	200.0%					
Native American	22	22	23	16	17	-5	-22.7%					
Hispanic	4	2	3	2	5	1	25.0%					
Asian	4	3	4	4	0	-4	-100.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	12	12	-					
International	1	1	1	1	1	0	0.0%					
Unknown	0	0	0	0	7	7	-					
Female	71	81	94	96	100	29	40.8%					
Male	135	134	141	134	138	3	2.2%					
Degrees Granted												
Bachelor	46	37	45	40	45	-1	-2.2%					
Master	8	5	1	11	4	-4	-50.0%					
Doctorate	1	3	1	5	3	2	200.0%					
Professional	0	0	0	0	0	0	-					
Total	55	45	47	56	52	-3	-5.5%					
Entry Information												
ACT Average	-	25.5	-	-	26.2	-	-					
ACT 25th - 75th Percentile	-	21-30	-	-	23-29	-	-					
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	25.0%	25.0	-					
Retention/Graduation Rates												
No. of Full-time Semesters	8.4	8.4	7.9	8.8	7.9	-0.5	-6.0%					
Semester Credit Hours - State Funded¹												
Undergraduate	9,586	8,853	8,700	9,157	9,930	344	3.6%					
Graduate	430	403	431	461	513	83	19.3%					
Professional	0	0	0	0	0	0	-					
Total	10,016	9,256	9,131	9,618	10,443	427	4.3%					
Number of Lecture Classes Taught and Avg Class Size²												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	42	44.5	43	38.7	51	36.1	49	41.2	55	38.5	13	31.0%
Graduate/Professional	28	3.0	24	3.0	20	3.0	13	5.0	15	4.0	-13	-46.4%
All Student	70	27.9	67	25.9	71	26.7	62	33.6	70	31.1	0	-
Class Size												
% of Classes < 20	45.7%	47.8%	43.7%	37.1%	47.1%	1.4	-					
% of Classes > 50	5.7%	6.0%	5.6%	9.7%	8.6%	2.9	-					
OSU-Tulsa												
Headcount	36	40	47	61	53	17	47.2%					
Student Credit Hours	591	654	684	711	801	210	35.5%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	21.75	23.50	13.77	15.36	15.60	-6.15	-28.3%					
Graduate Assistant	13.78	14.30	13.19	16.69	17.14	3.36	24.4%					
Total	35.53	37.80	26.96	32.05	32.74	-2.79	-7.9%					
Headcount												
Professor-Lecturer	27	26	25	26	28	1	3.7%					
Total	27	26	25	26	28	1	3.7%					
Tenured/Tenure Track	20	20	22	21	21	1	5.0%					
Tenured	14	15	15	16	18	4	28.6%					
%Tenured	70.0%	75.0%	68.2%	76.2%	85.7%	15.7	-					
Faculty Headcount by Ethnicity												
White	22	24	22	22	23	1	4.5%					
African American	1	0	0	0	0	-1	-100.0%					
Native American	0	0	0	0	0	0	-					
Hispanic	1	1	1	2	2	1	100.0%					
Asian	2	0	0	0	1	-1	-50.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	1	1	2	2	2	1	100.0%					
Female	8	6	5	6	7	-1	-12.5%					
Male	19	20	20	20	21	2	10.5%					

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Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	94.0%	94.5%	97.3%	97.4%	94.9%	0.9					
Student Faculty Ratio ³	31.0	26.0	25.4	25.6	27.8	-3.2	-10.3%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$77,165	\$99,034	\$81,310	\$102,399	\$81,310	\$103,343	\$78,516	\$102,771	\$80,323	\$3,158	4.1%
Associate	\$54,692	\$65,054	\$56,951	\$67,509	\$56,951	\$67,802	\$56,192	\$68,957	\$57,545	\$2,853	5.2%
Assistant	\$48,260	\$53,308	\$48,523	\$54,604	\$49,231	\$55,319	\$49,363	\$54,521	\$52,671	\$4,411	9.1%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	43%	65%	79%	55%	47%	4					
% Undergrad. Classes	62%	74%	82%	61%	55%	-7					
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$62,749	\$121,169	\$70,603	\$965,440	\$932,851	\$870,102	1386.6%				
Federal	\$1,783	\$500	\$500	\$2,000	\$500	(\$1,283)	-72.0%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$66,500	\$0	\$0	\$0	\$0	-				
Total	\$64,531	\$188,169	\$71,103	\$967,440	\$933,351	\$868,820	1346.4%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$66,620	\$0	\$0	\$0	\$0	-				
Total	\$0	\$66,620	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$62,749	\$121,169	\$70,603	\$965,440	\$932,851	\$870,102	1386.6%				
Total Federal	\$1,783	\$500	\$500	\$2,000	\$500	(\$1,283)	-72.0%				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$0	\$133,120	\$0	\$0	\$0	\$0	-				
Total	\$64,531	\$254,789	\$71,103	\$967,440	\$933,351	\$868,820	1346.4%				
Research Exp. per Faculty Ratio	\$2,607	\$7,840	\$2,932	\$38,178	\$36,848	\$34,240	1313.2%				
Financial Information											
Faculty Salaries	\$1,553,278	\$1,475,758	\$1,658,809	\$1,692,603	\$1,754,483	\$201,205	13.0%				
Other Salaries	\$60,569	\$63,118	\$69,434	\$69,428	\$70,664	\$10,095	16.7%				
Fringe Benefits	\$440,789	\$421,938	\$473,696	\$517,034	\$537,939	\$97,150	22.0%				
Travel	\$21,796	\$29,407	\$21,696	\$33,618	\$50,863	\$29,067	133.4%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$29,671	\$27,983	\$27,830	\$27,634	\$23,584	(\$6,087)	-20.5%				
Property, Furniture Equip.	\$2,140	\$2,262	\$1,307	\$5,435	\$7,641	\$5,501	257.1%				
Library Books Periodicals	\$3,809	\$711	\$318	\$65	\$3,194	(\$615)	-16.2%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,112,053	\$2,021,177	\$2,253,090	\$2,345,817	\$2,448,368	\$336,315	15.9%				
Cost per SCH	\$110.54	\$111.87	\$127.47	\$135.66	\$128.74	\$18.20	16.5%				
Cost per SCH in Constant \$	\$110.54	\$109.05	\$124.74	\$130.75	\$120.28	\$9.74	8.8%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$330	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$7,123	\$20,323	\$9,205	\$13,193	\$7,396	\$273	3.8%				
Other Income	\$17,367	\$19,596	\$15,083	\$16,061	\$73,107	\$55,740	321.0%				
Total	\$24,490	\$39,919	\$24,618	\$29,254	\$80,503	\$56,013	228.7%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.