

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HS - OTHER**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	19	21	25	13	14	-5	-26.3%	
Graduate	10	14	23	22	21	11	110.0%	
Professional	0	0	0	0	0	0	-	
Total	29	35	48	35	35	6	20.7%	
Headcount by Ethnicity								
White	23	26	38	30	28	5	21.7%	
African American	0	3	5	2	3	3	-	
Native American	3	4	3	1	2	-1	-33.3%	
Hispanic	1	1	1	1	0	-1	-100.0%	
Asian	1	0	0	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	1	1	-	
International	1	1	1	0	0	-1	-100.0%	
Unknown	0	0	0	0	0	0	-	
Female	22	27	34	24	17	-5	-22.7%	
Male	7	8	14	11	18	11	157.1%	
Degrees Granted								
Bachelor	15	16	20	19	8	-7	-46.7%	
Master	1	3	1	3	2	1	100.0%	
Doctorate	8	6	0	3	0	-8	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	24	25	21	25	10	-14	-58.3%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	5	9.2	8.7	8.4	8.3	3.3	66.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	910	1,012	927	828	777	-133	-14.6%	
Graduate	10	0	0	0	0	-10	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	920	1,012	927	828	777	-143	-15.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	8	61.8	9	56.0	9	50.0	8	49.3
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	8	61.8	9	56.0	9	50.0	8	49.3
Class Size								
% of Classes < 20	0.0%	0.0%	11.1%	25.0%	20.0%	20.0		
% of Classes > 50	37.5%	55.6%	33.3%	37.5%	30.0%	-7.5		
OSU-Tulsa								
Headcount	5	7	5	1	4	-1	-20.0%	
Student Credit Hours	66	46	30	28	16	-50	-75.8%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	1.40	2.80	0.90	2.35	1.42	0.02	1.4%	
Graduate Assistant	0.25	1.00	1.25	1.25	1.00	0.75	300.0%	
Total	1.65	3.80	2.15	3.60	2.42	0.77	46.7%	
Headcount								
Professor-Lecturer								
Total	7	9	6	7	6	-1	-14.3%	
Tenured/Tenure Track	4	4	4	4	4	0	0.0%	
Tenured	4	4	4	4	4	0	0.0%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0		
Faculty Headcount by Ethnicity								
White	7	8	6	6	5	-2	-28.6%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	1	0	0	0	0	-	
Female	6	6	4	3	4	-2	-33.3%	
Male	1	3	2	4	2	1	100.0%	

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FIVE-YEAR ACADEMIC LEDGER
HS - OTHER

Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	64.3%	54.5%	50.0%	50.0%	50.0%		-14.3				
Student Faculty Ratio ³	39.2	21.4	51.5	20.4	34.1		-5.1 -13.0%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	0%	33%	0%	0%	0%	0%	0				
% Undergrad. Classes	0%	22%	0%	0%	0%	0%	0				
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$270,563	\$56,363	\$206,980	\$137,397	\$4,998	(\$265,565)	-98.2%				
Federal	\$31,689	\$14,358	\$14,627	\$35,383	(\$10)	(\$31,699)	-100.0%				
State	\$110,330	\$3,469	\$0	\$0	\$0	(\$110,330)	-				
Private	\$77,746	\$43,656	\$2,250	\$0	\$0	(\$77,746)	-				
Total	\$490,327	\$117,847	\$223,857	\$172,780	\$4,988	(\$485,339)	-99.0%				
Instruction											
General Support	\$0	\$160,122	\$52,953	\$116,096	\$715	\$715	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$516,157	\$427,613	\$35,114	\$469,880	(\$8,191)	(\$524,348)	-101.6%				
Private	\$463,489	\$118,519	\$134,101	\$54,969	\$441,513	(\$21,976)	-4.7%				
Total	\$979,646	\$706,253	\$222,168	\$640,945	\$434,037	(\$545,609)	-55.7%				
Outreach											
General Support	\$48,320	\$3,131	\$6,247	(\$256)	\$7,351	(\$40,969)	-84.8%				
Federal	\$0	\$0	\$0	\$0	\$13,710	\$13,710	-				
State	(\$73)	\$0	\$0	\$65	\$0	\$73	-				
Private	\$58,207	\$53,120	\$33,615	\$117,053	\$124,681	\$66,474	114.2%				
Total	\$106,453	\$56,251	\$39,862	\$116,862	\$145,743	\$39,290	36.9%				
Sponsored Program Funds											
Total General Support	\$318,883	\$219,616	\$266,180	\$253,237	\$13,064	(\$305,819)	-95.9%				
Total Federal	\$31,689	\$14,358	\$14,627	\$35,383	\$13,700	(\$17,989)	-56.8%				
Total State	\$626,414	\$431,082	\$35,114	\$469,945	(\$8,191)	(\$634,605)	-101.3%				
Total Private	\$599,442	\$215,295	\$169,966	\$172,022	\$566,195	(\$33,247)	-5.5%				
Total	\$1,576,427	\$880,352	\$485,887	\$930,586	\$584,768	(\$991,659)	-62.9%				
Research Exp. per Faculty Ratio	\$75,435	\$13,913	\$42,639	\$31,414	\$919	(\$74,516)	-98.8%				
Financial Information											
Faculty Salaries	\$196,231	\$100,370	\$107,472	\$85,178	\$51,778	(\$144,453)	-73.6%				
Other Salaries	\$1,205,549	\$1,740,624	\$1,325,677	\$1,398,465	\$1,313,593	\$108,044	9.0%				
Fringe Benefits	\$458,894	\$635,351	\$524,528	\$537,589	\$539,203	\$80,309	17.5%				
Travel	\$32,358	\$18,672	\$43,287	\$8,476	\$31,601	(\$757)	-2.3%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$95,797	\$1,422,994	\$98,316	\$77,209	\$77,815	(\$17,982)	-18.8%				
Property, Furniture Equip.	\$33,424	\$238,012	\$45,649	\$57,790	\$91,766	\$58,342	174.6%				
Library Books Periodicals	\$536	\$149	\$166	\$422	\$348	(\$188)	-35.1%				
Transfers Other Disbur.	\$77,919	\$9,552	\$0	\$0	\$0	(\$77,919)	-				
Total	\$2,100,708	\$4,165,724	\$2,145,095	\$2,165,129	\$2,106,104	\$5,396	0.3%				
Cost per SCH	\$1,939.71	\$3,591.14	\$1,813.27	\$1,842.66	\$1,674.17	(\$265.54)	-13.7%				
Cost per SCH in Constant \$	\$1,939.71	\$3,500.51	\$1,774.41	\$1,775.98	\$1,564.15	(\$375.56)	-19.4%				
Other Revenue											
Other Student Fees	\$728,146	\$765,079	\$770,747	\$864,530	\$984,180	\$256,034	35.2%				
Gifts and Grants	\$458,862	\$84,277	\$92,391	\$119,637	\$62,475	(\$396,387)	-86.4%				
Fees Related to Educ. Depts.	\$2,780,947	\$3,412,832	\$2,974,526	\$2,542,474	\$2,564,317	(\$216,630)	-7.8%				
Other Income	(\$114,158)	\$276,089	(\$125,318)	(\$211,677)	(\$90,031)	\$24,127	-				
Total	\$3,853,798	\$4,538,277	\$3,712,346	\$3,314,963	\$3,520,941	(\$332,857)	-8.6%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.