

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
GEOLOGY**

| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | |
|--|--------|-------|--------|-------|--------|--------|---------|------|
| | | | | | | Amount | Percent | |
| Student Information | | | | | | | | |
| Headcount | | | | | | | | |
| Undergraduate | 94 | 99 | 96 | 92 | 113 | 19 | 20.2% | |
| Graduate | 38 | 48 | 55 | 58 | 60 | 22 | 57.9% | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 132 | 147 | 151 | 150 | 173 | 41 | 31.1% | |
| Headcount by Ethnicity | | | | | | | | |
| White | 108 | 118 | 120 | 118 | 127 | 19 | 17.6% | |
| African American | 2 | 3 | 4 | 1 | 3 | 1 | 50.0% | |
| Native American | 13 | 16 | 15 | 13 | 11 | -2 | -15.4% | |
| Hispanic | 2 | 1 | 2 | 2 | 2 | 0 | 0.0% | |
| Asian | 1 | 2 | 2 | 1 | 1 | 0 | 0.0% | |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Multiracial | 0 | 0 | 0 | 0 | 10 | 10 | - | |
| International | 6 | 7 | 8 | 15 | 17 | 11 | 183.3% | |
| Unknown | 0 | 0 | 0 | 0 | 2 | 2 | - | |
| Female | 38 | 39 | 38 | 42 | 46 | 8 | 21.1% | |
| Male | 94 | 108 | 113 | 108 | 127 | 33 | 35.1% | |
| Degrees Granted | | | | | | | | |
| Bachelor | 16 | 19 | 27 | 11 | 20 | 4 | 25.0% | |
| Master | 13 | 12 | 10 | 14 | 7 | -6 | -46.2% | |
| Doctorate | 0 | 0 | 0 | 2 | 0 | 0 | - | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 29 | 31 | 37 | 27 | 27 | -2 | -6.9% | |
| Entry Information | | | | | | | | |
| ACT Average | 24.5 | 25.5 | 28.0 | 28.0 | 26.5 | 2.0 | 8.2% | |
| ACT 25th - 75th Percentile | 24-26 | 22-29 | 28-28 | 26-30 | 23-30 | | | |
| Top 10% High Sch. Class(%) | 0.0% | 0.0% | 0.0% | 25.0% | 37.5% | 37.5 | | |
| Retention/Graduation Rates | | | | | | | | |
| No. of Full-time Semesters | 8.7 | 8.7 | 8.4 | 8.7 | 8.7 | 0.0 | 0.0% | |
| Semester Credit Hours - State Funded¹ | | | | | | | | |
| Undergraduate | 3,346 | 2,672 | 2,611 | 2,908 | 3,149 | -197 | -5.9% | |
| Graduate | 275 | 312 | 338 | 366 | 396 | 121 | 44.0% | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 3,621 | 2,984 | 2,949 | 3,274 | 3,545 | -76 | -2.1% | |
| Number of Lecture Classes Taught and Avg Class Size² | | | | | | | | |
| | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. |
| Undergraduate | 13 | 66.8 | 12 | 58.5 | 14 | 46.9 | 16 | 51.3 |
| Graduate/Professional | 5 | 13.0 | 4 | 16.0 | 4 | 15.0 | 5 | 9.0 |
| All Student | 18 | 51.9 | 16 | 47.9 | 18 | 39.8 | 21 | 41.2 |
| Class Size | | | | | | | | |
| % of Classes < 20 | 33.3% | 37.5% | 44.4% | 61.9% | 66.7% | 33.3 | | |
| % of Classes > 50 | 16.7% | 18.8% | 16.7% | 14.3% | 14.3% | -2.4 | | |
| OSU-Tulsa | | | | | | | | |
| Headcount | 0 | 2 | 3 | 1 | 3 | 3 | - | |
| Student Credit Hours | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Faculty Information | | | | | | | | |
| Instructional-FTE | | | | | | | | |
| Professor-Lecturer | 5.50 | 5.25 | 6.22 | 5.89 | 5.83 | 0.33 | 6.0% | |
| Graduate Assistant | 5.00 | 6.13 | 6.00 | 5.00 | 5.25 | 0.25 | 5.0% | |
| Total | 10.50 | 11.38 | 12.22 | 10.89 | 11.08 | 0.58 | 5.5% | |
| Headcount | | | | | | | | |
| Professor-Lecturer | | | | | | | | |
| Total | 11 | 11 | 13 | 13 | 12 | 1 | 9.1% | |
| Tenured/Tenure Track | 9 | 10 | 11 | 11 | 10 | 1 | 11.1% | |
| Tenured | 7 | 7 | 6 | 6 | 6 | -1 | -14.3% | |
| %Tenured | 77.8% | 70.0% | 54.5% | 54.5% | 60.0% | -17.8 | | |
| Faculty Headcount by Ethnicity | | | | | | | | |
| White | 8 | 8 | 8 | 8 | 6 | -2 | -25.0% | |
| African American | 1 | 1 | 1 | 1 | 1 | 0 | 0.0% | |
| Native American | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Hispanic | 0 | 0 | 0 | 0 | 1 | 1 | - | |
| Asian | 0 | 0 | 1 | 1 | 1 | 1 | - | |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Multiracial | 0 | 0 | 0 | 1 | 0 | 0 | - | |
| International | 2 | 2 | 3 | 2 | 3 | 1 | 50.0% | |
| Female | 2 | 2 | 4 | 4 | 3 | 1 | 50.0% | |
| Male | 9 | 9 | 9 | 9 | 9 | 0 | 0.0% | |

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| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|---------------|----------------|---------------|----------------|--|--|----------|-------|--|--|--|--|
| | | | | | | Amount | Percent | | | | | | | | | | |
| Faculty Information - cont | | | | | | | | | | | | | | | | | |
| % of Faculty Full - Time | 100.0% | 100.0% | 97.1% | 97.1% | 97.1% | -2.9 | | | | | | | | | | | |
| Student Faculty Ratio ³ | 24.6 | 21.5 | 18.0 | 19.7 | 21.7 | -2.9 | -12.0% | | | | | | | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | | | | | | | | | |
| Professor | \$101,337 | \$106,840 | \$106,557 | \$113,078 | \$114,606 | \$116,143 | \$114,606 | \$116,020 | \$126,266 | | | \$24,929 | 24.6% | | | | |
| Associate | \$63,783 | \$73,469 | \$64,521 | \$76,637 | \$65,943 | \$77,455 | \$65,943 | \$77,811 | \$69,381 | | | \$5,598 | 8.8% | | | | |
| Assistant | \$58,545 | \$62,064 | \$59,541 | \$65,224 | \$60,325 | \$67,145 | \$60,565 | \$67,388 | \$62,899 | | | \$4,354 | 7.4% | | | | |
| Classes Taught by Tenured/Tenure Track | | | | | | | | | | | | | | | | | |
| % Lower Div. Classes | 33% | 100% | 80% | 100% | 40% | | | 7 | | | | | | | | | |
| % Undergrad. Classes | 69% | 92% | 86% | 81% | 75% | | | 6 | | | | | | | | | |
| Research Information | | | | | | | | | | | | | | | | | |
| Sponsored Programs⁴ | | | | | | | | | | | | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | | | Change | | | | | | | | | |
| | | | | | | | | Amount | Percent | | | | | | | | |
| Research | | | | | | | | | | | | | | | | | |
| General Support | \$364,425 | \$739,100 | \$591,451 | \$874,820 | \$805,812 | | | \$441,387 | 121.1% | | | | | | | | |
| Federal | \$425,512 | \$366,435 | \$366,642 | \$276,194 | \$396,955 | | | (\$28,557) | -6.7% | | | | | | | | |
| State | \$0 | \$17,999 | \$16,709 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Private | \$437,518 | \$298,502 | \$266,188 | \$197,340 | \$85,369 | | | (\$352,149) | -80.5% | | | | | | | | |
| Total | \$1,227,455 | \$1,422,036 | \$1,240,989 | \$1,348,353 | \$1,288,136 | | | \$60,681 | 4.9% | | | | | | | | |
| Instruction | | | | | | | | | | | | | | | | | |
| General Support | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Federal | \$0 | \$0 | \$84,105 | \$30,339 | \$63,483 | | | \$63,483 | - | | | | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Total | \$0 | \$0 | \$84,105 | \$30,339 | \$63,483 | | | \$63,483 | - | | | | | | | | |
| Outreach | | | | | | | | | | | | | | | | | |
| General Support | (\$82) | \$0 | \$0 | \$0 | \$0 | | | \$82 | - | | | | | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Total | (\$82) | \$0 | \$0 | \$0 | \$0 | | | \$82 | - | | | | | | | | |
| Sponsored Program Funds | | | | | | | | | | | | | | | | | |
| Total General Support | \$364,342 | \$739,100 | \$591,451 | \$874,820 | \$805,812 | | | \$441,470 | 121.2% | | | | | | | | |
| Total Federal | \$425,512 | \$366,435 | \$450,747 | \$306,533 | \$460,438 | | | \$34,926 | 8.2% | | | | | | | | |
| Total State | \$0 | \$17,999 | \$16,709 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Total Private | \$437,518 | \$298,502 | \$266,188 | \$197,340 | \$85,369 | | | (\$352,149) | -80.5% | | | | | | | | |
| Total | \$1,227,372 | \$1,422,036 | \$1,325,094 | \$1,378,693 | \$1,351,619 | | | \$124,247 | 10.1% | | | | | | | | |
| Research Exp. per Faculty Ratio | \$111,587 | \$135,432 | \$101,554 | \$118,380 | \$114,807 | | | \$3,220 | 2.9% | | | | | | | | |
| Financial Information | | | | | | | | | | | | | | | | | |
| Faculty Salaries | \$959,379 | \$858,876 | \$868,575 | \$934,421 | \$942,539 | | | (\$16,840) | -1.8% | | | | | | | | |
| Other Salaries | \$55,521 | \$71,329 | \$78,445 | \$75,193 | \$76,007 | | | \$20,486 | 36.9% | | | | | | | | |
| Fringe Benefits | \$279,550 | \$251,102 | \$274,828 | \$299,231 | \$314,739 | | | \$35,189 | 12.6% | | | | | | | | |
| Travel | \$16,717 | \$19,474 | \$23,920 | \$34,453 | \$24,613 | | | \$7,896 | 47.2% | | | | | | | | |
| Utilities | \$731 | \$761 | \$1,290 | \$331 | \$1,523 | | | \$792 | 108.3% | | | | | | | | |
| Supplies Other Oper. Exp. | \$65,343 | \$44,044 | \$51,206 | \$58,194 | \$51,249 | | | (\$14,094) | -21.6% | | | | | | | | |
| Property, Furniture Equip. | \$13,191 | \$3,724 | \$7,985 | \$1,671 | \$368 | | | (\$12,823) | -97.2% | | | | | | | | |
| Library Books Periodicals | \$0 | \$12 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Transfers Other Disbur. | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | - | | | | | | | | |
| Total | \$1,390,432 | \$1,249,321 | \$1,306,250 | \$1,403,493 | \$1,411,038 | | | \$20,606 | 1.5% | | | | | | | | |
| Cost per SCH | \$188.61 | \$176.76 | \$211.06 | \$227.29 | \$202.04 | | | \$13.43 | 7.1% | | | | | | | | |
| Cost per SCH in Constant \$ | \$188.61 | \$172.30 | \$206.54 | \$219.06 | \$188.76 | | | \$0.15 | 0.1% | | | | | | | | |
| Other Revenue | | | | | | | | | | | | | | | | | |
| Other Student Fees | \$12,446 | \$10,620 | \$13,073 | \$10,958 | \$15,248 | | | \$2,802 | 22.5% | | | | | | | | |
| Gifts and Grants | \$0 | \$1,073 | \$3,693 | \$143,399 | \$0 | | | \$0 | - | | | | | | | | |
| Fees Related to Educ. Depts. | \$3,477 | \$484 | \$7,558 | \$2,116 | \$4 | | | (\$3,473) | -99.9% | | | | | | | | |
| Other Income | \$356,793 | \$133,693 | \$53,958 | \$127,803 | \$367,714 | | | \$10,921 | 3.1% | | | | | | | | |
| Total | \$372,716 | \$145,870 | \$78,281 | \$284,277 | \$382,966 | | | \$10,250 | 2.8% | | | | | | | | |

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.