

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
FINANCE

	Fall Semester	2007	2008	2009	2010	2011	Change		
							Amount	Percent	
Student Information									
Headcount									
Undergraduate		410	447	348	274	301	-109	-26.6%	
Graduate		36	30	29	29	28	-8	-22.2%	
Professional		0	0	0	0	0	0	-	
Total		446	477	377	303	329	-117	-26.2%	
Headcount by Ethnicity									
White		311	344	287	220	223	-88	-28.3%	
African American		23	21	11	10	12	-11	-47.8%	
Native American		38	35	26	23	19	-19	-50.0%	
Hispanic		9	16	8	8	13	4	44.4%	
Asian		11	14	7	5	9	-2	-18.2%	
Pacific Islanders		0	0	0	0	0	0	-	
Multiracial		0	0	0	0	14	14	-	
International		54	47	38	37	37	-17	-31.5%	
Unknown		0	0	0	0	2	2	-	
Female		145	155	122	95	100	-45	-31.0%	
Male		301	322	255	208	229	-72	-23.9%	
Degrees Granted									
Bachelor		172	177	172	144	115	-57	-33.1%	
Master		9	13	17	9	8	-1	-11.1%	
Doctorate		0	0	1	1	1	1	-	
Professional		0	0	0	0	0	0	-	
Total		181	190	190	154	124	-57	-31.5%	
Entry Information									
ACT Average		24.4	26.6	-	-	25.9	1.5	6.1%	
ACT 25th - 75th Percentile		23-27	24-29	-	-	24-27			
Top 10% High Sch. Class(%)		23.5%	52.9%	0.0%	0.0%	20.8%	-2.7		
Retention/Graduation Rates									
No. of Full-time Semesters		8.2	8.2	8.1	7.9	7.8	-0.4	-4.9%	
Semester Credit Hours - State Funded¹									
Undergraduate		4,930	4,656	4,353	3,528	3,333	-1,597	-32.4%	
Graduate		747	660	654	595	505	-242	-32.4%	
Professional		0	0	0	0	0	0	-	
Total		5,677	5,316	5,007	4,123	3,838	-1,839	-32.4%	
Number of Lecture Classes Taught and Avg Class Size²									
		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate		35	46.0	32	48.0	33	43.0	29	40.0
Graduate/Professional		8	29.0	9	23.0	10	20.0	9	17.0
All Student		43	42.8	41	42.5	43	37.7	38	35.3
Class Size									
% of Classes < 20		7.0%	14.6%	18.6%	13.2%	20.0%	13.0		
% of Classes > 50		20.9%	39.0%	16.3%	13.2%	10.0%	-10.9		
OSU-Tulsa									
Headcount		114	134	107	91	100	-14	-12.3%	
Student Credit Hours		1,479	1,299	1,215	1,080	1,086	-393	-26.6%	
Faculty Information									
Instructional-FTE									
Professor-Lecturer		17.20	16.73	16.20	15.87	15.81	-1.39	-8.1%	
Graduate Assistant		3.50	3.75	5.56	6.25	6.50	3.00	85.7%	
Total		20.70	20.48	21.76	22.12	22.31	1.61	7.8%	
Headcount									
Professor-Lecturer		21	21	20	19	19	-2	-9.5%	
Total		21	21	20	19	19	-2	-9.5%	
Tenured/Tenure Track		14	14	14	12	13	-1	-7.1%	
Tenured		10	11	11	10	10	0	0.0%	
%Tenured		71.4%	78.6%	78.6%	83.3%	76.9%	5.5		
Faculty Headcount by Ethnicity									
White		16	17	16	16	16	0	0.0%	
African American		0	0	0	0	0	0	-	
Native American		0	0	0	0	0	0	-	
Hispanic		0	0	0	0	0	0	-	
Asian		1	0	0	0	0	0	-	
Pacific Islanders		0	1	1	1	1	0	0.0%	
Multiracial		0	0	0	0	0	0	-	
International		0	0	0	0	0	0	-	
Total		4	3	3	2	2	-2	-50.0%	
Female		3	4	3	2	2	-1	-33.3%	
Male		18	17	17	17	17	-1	-5.6%	

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER FINANCE

Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	90.6%	88.2%	90.0%	89.4%	89.4%	-1.2					
Student Faculty Ratio ³	22.0	21.1	20.6	17.5	16.3	-5.8	-26.2%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$140,336	\$169,102	\$146,473	\$179,606	\$147,993	\$176,925	\$153,401	\$175,441	\$159,382	\$19,046	13.6%
Associate	\$116,949	\$129,956	\$122,013	\$137,065	\$118,506	\$134,196	\$117,367	\$138,524	\$121,597	\$4,648	4.0%
Assistant	\$128,980	\$135,819	\$132,795	\$146,213	\$132,795	\$155,772	\$132,795	\$152,879	\$138,831	\$9,851	7.6%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	0%	0%	0%	0%	0%	0					
% Undergrad. Classes	49%	47%	52%	38%	45%	-4					
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$9,015	\$9,597	\$0	\$0	\$0	(\$9,015)	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$19,512	\$18,302	\$0	\$0	\$0	(\$19,512)	-				
Total	\$28,527	\$27,899	\$0	\$0	\$0	(\$28,527)	-				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$66,266	\$66,266	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$66,266	\$66,266	-				
Sponsored Program Funds											
Total General Support	\$9,015	\$9,597	\$0	\$0	\$0	(\$9,015)	-				
Total Federal	\$0	\$0	\$0	\$0	\$66,266	\$66,266	-				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$19,512	\$18,302	\$0	\$0	\$0	(\$19,512)	-				
Total	\$28,527	\$27,899	\$0	\$0	\$66,266	\$37,739	132.3%				
Research Exp. per Faculty Ratio	\$1,607	\$1,615	\$0	\$0	\$0	(\$1,607)	-100.0%				
Financial Information											
Faculty Salaries	\$1,336,698	\$1,348,855	\$1,502,938	\$1,435,459	\$1,363,589	\$26,891	2.0%				
Other Salaries	\$44,868	\$80,615	\$82,479	\$96,923	\$82,685	\$37,817	84.3%				
Fringe Benefits	\$405,662	\$412,740	\$480,370	\$488,396	\$458,782	\$53,120	13.1%				
Travel	\$21,741	\$24,844	\$23,534	\$19,144	\$8,282	(\$13,459)	-61.9%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$12,671	\$7,241	\$10,332	\$14,972	\$10,984	(\$1,687)	-13.3%				
Property, Furniture Equip.	\$2,765	\$5,665	\$59	\$3	\$359	(\$2,406)	-87.0%				
Library Books Periodicals	\$71	\$0	\$0	\$0	\$33	(\$38)	-53.5%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,824,475	\$1,879,960	\$2,099,713	\$2,054,897	\$1,924,714	\$100,239	5.5%				
Cost per SCH	\$145.61	\$157.06	\$183.69	\$193.18	\$184.45	\$38.84	26.7%				
Cost per SCH in Constant \$	\$145.61	\$153.09	\$179.75	\$186.19	\$172.33	\$26.72	18.3%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$1,093	\$0	\$10,288	\$10,288	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$31,368	\$24,118	\$42,487	\$79,153	\$91,364	\$59,996	191.3%				
Total	\$31,368	\$24,118	\$43,580	\$79,153	\$101,652	\$70,284	224.1%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.