

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ENGR - OTHER**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	92	72	35	56	55	-37	-40.2%	
Undergraduate	0	0	0	0	0	0	-	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	92	72	35	56	55	-37	-40.2%	
<b>Headcount by Ethnicity</b>								
White	67	54	33	45	37	-30	-44.8%	
African American	3	2	0	1	1	-2	-66.7%	
Native American	8	3	2	7	3	-5	-62.5%	
Hispanic	5	2	0	0	1	-4	-80.0%	
Asian	2	2	0	2	1	-1	-50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	1	1	-	
International	7	9	0	1	10	3	42.9%	
Unknown	0	0	0	0	1	1	-	
Female	14	7	2	14	14	0	0.0%	
Male	78	65	33	42	41	-37	-47.4%	
<b>Degrees Granted</b>								
Bachelor	4	10	4	9	4	0	0.0%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	4	10	4	9	4	0	0.0%	
<b>Entry Information</b>								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	9	12	8.5	10	9	0.0	0.0%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	154	197	154	284	697	543	352.6%	
Graduate	0	0	39	51	84	84	-	
Professional	0	0	0	0	0	0	-	
Total	154	197	193	335	781	627	407.1%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	0	0	0	0	1	37.0	9	27.1
Graduate/Professional	0	0.0	0	11.0	1	17.0	1	25.0
All Student	0	0	0	11.0	2	27.0	10	26.9
<b>Class Size</b>								
% of Classes < 20	0.0%	0.0%	100.0%	50.0%	40.0%	40.0	-	
% of Classes > 50	0.0%	0.0%	0.0%	0.0%	20.0%	20.0	-	
<b>OSU-Tulsa</b>								
Headcount	2	1	0	2	1	-1	-50.0%	
Student Credit Hours	0	0	39	162	192	192	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	5.00	3.50	4.93	6.70	10.86	5.86	117.2%	
Graduate Assistant	2.25	1.92	2.00	3.15	2.25	0.00	0.0%	
Total	7.25	5.42	6.93	9.85	13.11	5.86	80.8%	
<b>Headcount</b>								
Professor-Lecturer	11	8	8	10	16	5	45.5%	
Total	4	4	5	5	5	1	25.0%	
Tenured/Tenure Track	4	4	4	4	4	0	0.0%	
%Tenured	100.0%	100.0%	80.0%	80.0%	80.0%	-20.0	-	
<b>Faculty Headcount by Ethnicity</b>								
White	8	6	7	9	13	5	62.5%	
African American	1	0	0	0	0	-1	-100.0%	
Native American	1	1	0	0	0	-1	-100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	2	1	100.0%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	2	0	0	0	3	1	50.0%	
Male	9	8	8	10	13	4	44.4%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
<b>Faculty Information - cont</b>												
% of Faculty Full - Time	85.7%	70.6%	81.8%	78.9%	68.2%	-17.5						
Student Faculty Ratio <sup>3</sup>	2.1	3.8	2.8	3.5	4.9	2.9	139.8%					
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$0	\$0	\$0	\$0	\$80,263	\$80,263	\$0	\$0	\$139,050		\$139,050	-
Associate	\$93,465	\$85,376	\$96,741	\$90,969	\$96,741	\$90,969	\$96,741	\$90,969	\$99,531		\$6,066	6.5%
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	-
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	0%	0%	0%	0%	0%	0%	0					
% Undergrad. Classes	0%	0%	0%	100%	11%	11						
<b>Research Information</b>												
<b>Sponsored Programs<sup>4</sup></b>												
	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$1,098,068	\$1,381,818	\$1,586,637	\$1,905,950	\$1,366,470	\$268,402	24.4%					
Federal	\$6,341,838	\$6,772,888	\$8,100,331	\$10,490,146	\$10,738,220	\$4,396,382	69.3%					
State	\$1,003,064	\$1,067,356	\$1,309,761	\$921,538	\$167,425	(\$835,639)	-83.3%					
Private	\$311,198	\$836,284	\$578,994	\$840,048	\$397,627	\$86,429	27.8%					
Total	\$8,754,167	\$10,058,348	\$11,575,726	\$14,157,682	\$12,669,739	\$3,915,572	44.7%					
Instruction												
General Support	\$21,047	\$18,018	\$26,519	\$38,477	\$55,258	\$34,211	162.5%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$567,328	\$94,898	\$347,016	\$3,856,611	\$39,993	(\$527,335)	-93.0%					
Private	\$0	\$2,980,391	\$13,445,923	\$886,096	\$48,174	\$48,174	-					
Total	\$588,375	\$3,093,307	\$13,819,458	\$4,781,184	\$143,425	(\$444,950)	-75.6%					
Outreach												
General Support	\$2,741,834	\$3,605,730	\$3,545,288	\$3,447,343	\$3,849,524	\$1,107,690	40.4%					
Federal	\$1,912,942	\$1,547,921	\$1,474,444	\$1,350,108	\$1,590,303	(\$322,639)	-16.9%					
State	\$317,007	\$444,493	\$623,630	\$776,861	\$1,169,150	\$852,143	268.8%					
Private	\$8,462	\$6,540	\$138,572	\$36,254	\$72,933	\$64,471	761.9%					
Total	\$4,980,245	\$5,604,683	\$5,781,932	\$5,610,566	\$6,681,910	\$1,701,665	34.2%					
Sponsored Program Funds												
Total General Support	\$3,860,948	\$5,005,566	\$5,158,445	\$5,391,770	\$5,271,251	\$1,410,303	36.5%					
Total Federal	\$8,254,780	\$8,320,809	\$9,574,775	\$11,840,255	\$12,328,523	\$4,073,743	49.4%					
Total State	\$1,887,399	\$1,606,747	\$2,280,407	\$5,555,010	\$1,376,568	(\$510,831)	-27.1%					
Total Private	\$319,660	\$3,823,215	\$14,163,489	\$1,762,398	\$518,734	\$199,074	62.3%					
Total	\$14,322,788	\$18,756,338	\$31,177,116	\$24,549,432	\$19,495,075	\$5,172,287	36.1%					
Research Exp. per Faculty Ratio	\$795,833	\$1,341,113	\$1,389,643	\$1,459,555	\$829,171	\$33,338	4.2%					
<b>Financial Information</b>												
Faculty Salaries	\$712,130	\$383,789	\$400,575	\$438,681	\$191,443	(\$520,687)	-73.1%					
Other Salaries	\$2,663,401	\$2,853,872	\$3,106,189	\$3,385,809	\$2,986,915	\$323,514	12.1%					
Fringe Benefits	\$938,335	\$1,045,860	\$1,153,783	\$1,269,063	\$1,169,643	\$231,308	24.7%					
Travel	\$290,901	\$204,002	\$208,653	\$162,797	\$157,114	(\$133,787)	-46.0%					
Utilities	\$6,760	\$4,262	\$7,851	\$0	\$9,726	\$2,966	43.9%					
Supplies Other Oper. Exp.	\$795,753	\$490,327	\$530,540	\$332,981	\$651,155	(\$144,598)	-18.2%					
Property, Furniture Equip.	\$58,896	\$159,845	\$118,271	\$404,761	\$204,347	\$145,451	247.0%					
Library Books Periodicals	\$1,339	\$8,509	\$2,297	\$44,174	\$444	(\$895)	-66.8%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$2	\$2	-					
Total	\$5,467,516	\$5,150,466	\$5,528,159	\$6,038,265	\$5,370,789	(\$96,727)	-1.8%					
Cost per SCH	\$21,696.49	\$19,290.13	\$19,329.23	\$19,604.76	\$12,096.37	(\$9,600.12)	-44.2%					
Cost per SCH in Constant \$	\$21,696.49	\$18,803.29	\$18,915.03	\$18,895.25	\$11,301.47	(\$10,395.02)	-47.9%					
<b>Other Revenue</b>												
Other Student Fees	\$2,176,392	\$2,464,700	\$2,636,493	\$2,959,716	\$2,472,807	\$296,415	13.6%					
Gifts and Grants	\$494,162	\$611,635	\$516,982	\$493,380	\$706,369	\$212,207	42.9%					
Fees Related to Educ. Depts.	\$3,821	(\$68)	\$45	\$2,444	\$0	(\$3,821)	-					
Other Income	\$1,371,271	\$1,774,122	\$1,614,115	\$4,946,325	\$1,993,862	\$622,591	45.4%					
Total	\$4,045,647	\$4,850,388	\$4,767,636	\$8,401,865	\$5,173,038	\$1,127,391	27.9%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.