

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
DESIGN,HSNG,MERCH

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	466	431	406	386	382	-84	-18.0%	
Undergraduate	36	36	31	27	18	-18	-50.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	502	467	437	413	400	-102	-20.3%	
Headcount by Ethnicity								
White	393	358	348	328	306	-87	-22.1%	
African American	9	12	10	11	14	5	55.6%	
Native American	51	46	44	42	22	-29	-56.9%	
Hispanic	14	13	11	11	14	0	0.0%	
Asian	10	12	9	11	8	-2	-20.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	26	26	-	
International	25	26	15	10	5	-20	-80.0%	
Unknown	0	0	0	0	5	5	-	
Female	485	451	423	401	387	-98	-20.2%	
Male	17	16	14	12	13	-4	-23.5%	
Degrees Granted								
Bachelor	82	99	87	99	68	-14	-17.1%	
Master	2	7	7	4	8	6	300.0%	
Doctorate	0	0	1	0	5	5	-	
Professional	0	0	0	0	0	0	-	
Total	84	106	95	103	81	-3	-3.6%	
Entry Information								
ACT Average	23.6	24.3	23.2	25.1	25.0	1.3	5.7%	
ACT 25th - 75th Percentile	21-26	22-26	21-25	24-27	23-27			
Top 10% High Sch. Class(%)	29.4%	23.9%	13.6%	40.4%	29.4%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	8.1	8.1	7.7	10	1.7	20.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	3,569	3,349	3,100	2,942	2,623	-946	-26.5%	
Graduate	179	124	141	100	79	-100	-55.9%	
Professional	0	0	0	0	0	0	-	
Total	3,748	3,473	3,241	3,042	2,702	-1,046	-27.9%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	31	38.4	33	32.4	34	29.6	26	35.5
Graduate/Professional	6	8.0	4	6.0	5	7.0	4	6.0
All Student	37	33.5	37	29.5	39	26.7	30	31.5
Class Size								
% of Classes < 20	43.2%	45.9%	48.7%	43.3%	25.0%	-18.2		
% of Classes > 50	27.0%	24.3%	20.5%	26.7%	33.3%	6.3		
OSU-Tulsa								
Headcount	18	15	22	8	11	-7	-38.9%	
Student Credit Hours	78	135	135	9	0	-78	-100.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	14.25	16.35	15.10	12.75	13.75	-0.50	-3.5%	
Graduate Assistant	4.63	4.50	5.50	4.01	3.00	-1.63	-35.2%	
Total	18.88	20.85	20.60	16.76	16.75	-2.13	-11.3%	
Headcount								
Professor-Lecturer	21	22	20	16	16	-5	-23.8%	
Total	15	13	12	12	14	-1	-6.7%	
Tenured/Tenure Track	7	6	6	5	7	0	0.0%	
%Tenured	46.7%	46.2%	50.0%	41.7%	50.0%	3.3		
Faculty Headcount by Ethnicity								
White	15	17	15	12	13	-2	-13.3%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	2	0	1	1	1	-1	-50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	4	5	4	3	2	-2	-50.0%	
Female	14	18	15	12	12	-2	-14.3%	
Male	7	4	5	4	4	-3	-42.9%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	90.7%	96.0%	92.9%	100.0%	100.0%	9.3						
Student Faculty Ratio ³	15.4	12.7	13.2	14.6	11.9	-3.5	-22.8%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$87,905	\$89,372	\$78,946	\$86,377	\$77,610	\$87,758	\$73,706	\$87,404	\$0	\$0	(\$87,905)	-100.0%
Associate	\$69,442	\$68,136	\$71,848	\$70,338	\$70,831	\$69,861	\$67,788	\$68,509	\$0	\$0	(\$69,442)	-100.0%
Assistant	\$59,235	\$55,691	\$61,308	\$59,222	\$61,014	\$59,689	\$62,985	\$59,704	\$0	\$0	(\$59,235)	-100.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	38%	33%	22%	82%	57%	19						
% Undergrad. Classes	74%	61%	59%	69%	72%	-2						
Research Information												
Sponsored Programs⁴												
	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$226,453	\$305,375	\$200,291	\$203,934	\$150,732	(\$75,721)	-33.4%					
Federal	\$548,097	\$996,351	\$599,045	\$939,452	\$248,168	(\$299,929)	-54.7%					
State	\$0	\$3,238	\$28,281	\$14,594	\$0	\$0	-					
Private	\$4,697	\$1,955	(\$562)	\$12,184	\$16,969	\$12,272	261.3%					
Total	\$779,247	\$1,306,919	\$827,056	\$1,170,164	\$415,868	(\$363,379)	-46.6%					
Instruction												
General Support	\$486	\$1,570	\$0	\$3,417	\$1,428	\$942	193.8%					
Federal	\$6,626	\$0	\$0	\$6,600	\$32,958	\$26,332	397.4%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$887	\$3,007	\$0	\$7,236	\$2,437	\$1,550	174.7%					
Total	\$7,998	\$4,576	\$0	\$17,253	\$36,823	\$28,825	360.4%					
Outreach												
General Support	\$2,416	\$11,647	\$859	\$0	\$206	(\$2,210)	-91.5%					
Federal	\$9,652	\$14,817	\$6,777	\$0	\$3,693	(\$5,959)	-61.7%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$2,757	\$951	\$2,627	\$0	\$0	(\$2,757)	-					
Total	\$14,825	\$27,414	\$10,263	\$0	\$3,899	(\$10,926)	-73.7%					
Sponsored Program Funds												
Total General Support	\$229,355	\$318,591	\$201,150	\$207,351	\$152,366	(\$76,989)	-33.6%					
Total Federal	\$564,375	\$1,011,168	\$605,822	\$946,052	\$284,818	(\$279,557)	-49.5%					
Total State	\$0	\$3,238	\$28,281	\$14,594	\$0	\$0	-					
Total Private	\$8,341	\$5,913	\$2,065	\$19,420	\$19,406	\$11,065	132.7%					
Total	\$802,070	\$1,338,910	\$837,319	\$1,187,416	\$456,590	(\$345,480)	-43.1%					
Research Exp. per Faculty Ratio	\$39,656	\$63,258	\$43,644	\$73,135	\$25,592	(\$14,064)	-35.5%					
Financial Information												
Faculty Salaries	\$947,914	\$1,031,418	\$995,546	\$939,812	\$963,779	\$15,865	1.7%					
Other Salaries	\$160,871	\$174,363	\$117,605	\$98,968	\$173,622	\$12,751	7.9%					
Fringe Benefits	\$306,094	\$331,628	\$312,871	\$305,760	\$355,876	\$49,782	16.3%					
Travel	\$3,041	\$5,827	(\$255)	\$409	\$4,200	\$1,159	38.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$33,475	\$50,799	\$17,840	\$25,307	\$23,446	(\$10,029)	-30.0%					
Property, Furniture Equip.	\$19,442	\$1,680	\$2,408	\$16,597	\$5,363	(\$14,079)	-72.4%					
Library Books Periodicals	\$30	\$35	\$0	\$119	\$40	\$10	33.6%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,470,866	\$1,595,750	\$1,446,017	\$1,386,971	\$1,526,326	\$55,460	3.8%					
Cost per SCH	\$188.09	\$212.60	\$201.87	\$217.73	\$238.23	\$50.14	26.7%					
Cost per SCH in Constant \$	\$188.09	\$207.23	\$197.55	\$209.85	\$222.57	\$34.48	18.3%					
Other Revenue												
Other Student Fees	\$62,280	\$61,179	\$32,772	\$20,680	\$13,451	(\$48,829)	-78.4%					
Gifts and Grants	\$33,176	\$24,107	\$37,634	\$21,037	\$12,198	(\$20,978)	-63.2%					
Fees Related to Educ. Depts.	\$335	\$6,035	\$6,595	\$14,232	\$12,329	\$11,994	3584.1%					
Other Income	\$295,211	\$102,357	\$178,195	\$160,156	\$71,073	(\$224,138)	-75.9%					
Total	\$391,002	\$193,678	\$255,196	\$216,105	\$109,051	(\$281,951)	-72.1%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.