

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
COMPUTER SCIENCE**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	100	93	93	92	136	36	36.0%	
Graduate	115	100	114	94	75	-40	-34.8%	
Professional	0	0	0	0	0	0	-	
Total	215	193	207	186	211	-4	-1.9%	
Headcount by Ethnicity								
White	93	93	101	94	114	21	22.6%	
African American	4	6	2	1	7	3	75.0%	
Native American	8	7	7	7	7	-1	-12.5%	
Hispanic	1	2	3	5	11	10	1000.0%	
Asian	8	6	4	3	3	-5	-62.5%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	7	7	-	
International	101	79	90	76	54	-47	-46.5%	
Unknown	0	0	0	0	8	8	-	
Female	32	35	35	28	34	2	6.3%	
Male	183	158	172	158	177	-6	-3.3%	
Degrees Granted								
Bachelor	28	23	32	28	28	0	0.0%	
Master	24	25	22	15	17	-7	-29.2%	
Doctorate	3	2	0	1	5	2	66.7%	
Professional	0	0	0	0	0	0	-	
Total	55	50	54	44	50	-5	-9.1%	
Entry Information								
ACT Average	25.0	-	-	-	26.8	1.8	7.2%	
ACT 25th - 75th Percentile	25-25	-	-	-	24-29			
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	38.1%	38.1		
Retention/Graduation Rates								
No. of Full-time Semesters	8.5	8.6	7.8	8	8.4	-0.1	-1.2%	
Semester Credit Hours - State Funded¹								
Undergraduate	1,566	2,001	1,863	1,749	2,084	518	33.1%	
Graduate	590	505	527	521	425	-165	-28.0%	
Professional	0	0	0	0	0	0	-	
Total	2,156	2,506	2,390	2,270	2,509	353	16.4%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	22	23.5	27	24.6	27	21.1	27	25.9
Graduate/Professional	11	9.0	14	5.0	9	11.0	11	7.0
All Student	33	18.7	41	17.9	34	20.9	37	17.8
Class Size								
% of Classes < 20	72.7%	78.0%	76.5%	73.0%	71.1%	-1.7		
% of Classes > 50	6.1%	9.8%	5.9%	2.7%	5.3%	-0.8		
OSU-Tulsa								
Headcount	62	62	67	67	66	4	6.5%	
Student Credit Hours	201	363	324	301	366	165	82.1%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	13.32	14.88	10.00	9.50	10.53	-2.79	-20.9%	
Graduate Assistant	9.62	8.50	9.75	8.82	8.75	-0.87	-9.0%	
Total	22.94	23.38	19.75	18.32	19.28	-3.66	-16.0%	
Headcount								
Professor-Lecturer								
Total	14	15	14	13	16	2	14.3%	
Tenured/Tenure Track	13	12	10	9	11	-2	-15.4%	
Tenured	10	10	9	9	9	-1	-10.0%	
%Tenured	76.9%	83.3%	90.0%	100.0%	81.8%	4.9		
Faculty Headcount by Ethnicity								
White	4	5	4	4	5	1	25.0%	
African American	1	0	0	0	0	-1	-100.0%	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	6	0	0	0	0	0	-	
Pacific Islanders	0	7	7	7	7	1	16.7%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	1	1	1	1	-	
	3	3	2	1	3	0	0.0%	
Female	0	0	0	0	1	1	-	
Male	14	15	14	13	15	1	7.1%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	97.7%	97.8%	97.7%	100.0%	95.7%	-1.9					
Student Faculty Ratio ³	11.4	11.7	12.0	12.3	11.6	0.2	2.2%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$105,939	\$125,333	\$108,905	\$132,637	\$111,776	\$133,857	\$112,527	\$136,410	\$120,636	\$14,697	13.9%
Associate	\$90,475	\$91,653	\$92,167	\$97,797	\$92,167	\$95,079	\$92,167	\$95,665	\$95,808	\$5,333	5.9%
Assistant	\$87,771	\$84,136	\$90,504	\$87,815	\$88,191	\$90,240	\$0	\$0	\$85,005	(\$2,766)	-3.2%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	20%	20%	25%	20%	17%	-3					
% Undergrad. Classes	59%	48%	44%	37%	44%	-15					
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$89,641	\$149,039	\$122,657	\$582,937	\$502,968	\$413,327	461.1%				
Federal	\$495,599	\$444,573	\$272,065	\$273,759	\$90,721	(\$404,878)	-81.7%				
State	\$25,241	\$103,676	\$91,999	\$41,996	\$7,075	(\$18,166)	-72.0%				
Private	\$41,868	\$21,394	\$49,488	\$27,453	\$0	(\$41,868)	-				
Total	\$652,349	\$718,682	\$536,208	\$926,145	\$600,765	(\$51,584)	-7.9%				
Instruction											
General Support	(\$2,907)	\$0	\$0	\$0	\$0	\$2,907	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	(\$2,907)	\$0	\$0	\$0	\$0	\$2,907	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$86,734	\$149,039	\$122,657	\$582,937	\$502,968	\$416,234	479.9%				
Total Federal	\$495,599	\$444,573	\$272,065	\$273,759	\$90,721	(\$404,878)	-81.7%				
Total State	\$25,241	\$103,676	\$91,999	\$41,996	\$7,075	(\$18,166)	-72.0%				
Total Private	\$41,868	\$21,394	\$49,488	\$27,453	\$0	(\$41,868)	-				
Total	\$649,442	\$718,682	\$536,208	\$926,145	\$600,765	(\$48,677)	-7.5%				
Research Exp. per Faculty Ratio	\$48,322	\$47,912	\$38,301	\$71,242	\$39,971	(\$8,351)	-17.3%				
Financial Information											
Faculty Salaries	\$1,127,962	\$1,158,828	\$1,283,618	\$1,153,558	\$1,046,124	(\$81,838)	-7.3%				
Other Salaries	\$174,312	\$170,817	\$192,569	\$192,705	\$204,132	\$29,820	17.1%				
Fringe Benefits	\$366,699	\$385,361	\$422,960	\$379,981	\$377,030	\$10,331	2.8%				
Travel	\$13,846	\$8,223	\$6,706	\$11,619	\$26,931	\$13,085	94.5%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$49,369	\$73,574	\$42,513	\$40,485	\$35,414	(\$13,955)	-28.3%				
Property, Furniture Equip.	\$10,026	\$10,449	\$3,213	\$19,414	\$2,202	(\$7,824)	-78.0%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,742,214	\$1,807,252	\$1,951,579	\$1,797,762	\$1,691,833	(\$50,381)	-2.9%				
Cost per SCH	\$338.62	\$385.84	\$389.15	\$369.99	\$331.67	(\$6.96)	-2.1%				
Cost per SCH in Constant \$	\$338.62	\$376.10	\$380.81	\$356.60	\$309.87	(\$28.75)	-8.5%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$15,066	\$0	\$0	\$0	\$9,707	(\$5,359)	-35.6%				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$53,971	\$66,208	\$50,558	\$29,398	\$68,527	\$14,556	27.0%				
Total	\$69,037	\$66,208	\$50,558	\$29,398	\$78,234	\$9,197	13.3%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.