

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
COMM SCI&DISORDERS**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	99	101	118	124	197	98	99.0%	
Graduate	42	39	32	40	55	13	31.0%	
Professional	0	0	0	0	0	0	-	
Total	141	140	150	164	252	111	78.7%	
<b>Headcount by Ethnicity</b>								
White	118	116	125	127	201	83	70.3%	
African American	3	5	5	8	4	1	33.3%	
Native American	14	15	14	19	15	1	7.1%	
Hispanic	3	2	5	4	7	4	133.3%	
Asian	2	1	1	4	2	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	17	17	-	
International	1	1	0	2	5	4	400.0%	
Unknown	0	0	0	0	1	1	-	
Female	138	138	149	157	243	105	76.1%	
Male	3	2	1	7	9	6	200.0%	
<b>Degrees Granted</b>								
Bachelor	39	24	24	44	30	-9	-23.1%	
Master	21	16	22	17	14	-7	-33.3%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	60	40	46	61	44	-16	-26.7%	
<b>Entry Information</b>								
ACT Average	-	-	-	25.0	24.8	-	-	
ACT 25th - 75th Percentile	-	-	-	25-25	23-26	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	28.0%	28.0		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.4	8.6	7.8	9.3	8.6	0.2	2.4%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	917	719	937	1,048	1,415	498	54.3%	
Graduate	483	486	384	486	646	163	33.7%	
Professional	0	0	0	0	0	0	-	
Total	1,400	1,205	1,321	1,534	2,061	661	47.2%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	11	24.9	12	20.0	12	26.0	12	29.0
Graduate/Professional	5	15.0	6	11.0	8	10.0	10	12.0
All Student	16	21.8	18	17.0	20	19.6	22	21.3
<b>Class Size</b>								
% of Classes < 20	43.8%	72.2%	65.0%	40.9%	32.0%	-11.8		
% of Classes > 50	0.0%	0.0%	5.0%	0.0%	0.0%	0.0		
<b>OSU-Tulsa</b>								
Headcount	31	47	38	38	58	27	87.1%	
Student Credit Hours	260	267	291	465	597	337	129.6%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	9.97	10.78	11.02	11.87	14.24	4.27	42.8%	
Graduate Assistant	3.00	3.75	2.75	3.75	4.25	1.25	41.7%	
Total	12.97	14.53	13.77	15.62	18.49	5.52	42.6%	
<b>Headcount</b>								
Professor-Lecturer								
Total	14	14	16	22	25	11	78.6%	
Tenured/Tenure Track	9	7	5	5	4	-5	-55.6%	
Tenured	6	4	4	5	4	-2	-33.3%	
%Tenured	66.7%	57.1%	80.0%	100.0%	100.0%	33.3		
<b>Faculty Headcount by Ethnicity</b>								
White	13	13	13	20	23	10	76.9%	
African American	0	0	0	0	0	0	-	
Native American	1	1	1	1	1	0	0.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	1	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	0	1	1	1	1	-	
Female	10	12	12	19	23	13	130.0%	
Male	4	2	4	3	2	-2	-50.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	96.4%	87.1%	84.4%	66.7%	56.8%		-39.7					
Student Faculty Ratio <sup>3</sup>	10.2	8.2	8.6	9.3	10.4	0.2	2.3%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$85,122	\$94,643	\$87,948	\$98,697	\$83,943	\$99,545	\$83,943	\$98,404	\$0		(\$85,122)	-100.0%
Associate	\$59,660	\$66,100	\$0	\$0	\$0	\$0	\$65,925	\$69,247	\$69,696		\$10,036	16.8%
Assistant	\$55,011	\$53,808	\$52,311	\$56,723	\$51,085	\$56,940	\$46,166	\$54,184	\$47,321		(\$7,690)	-14.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	0%	0%	0%	0%						-100	
% Undergrad. Classes	82%	58%	50%	50%	43%						-39	
Research Information												
Sponsored Programs <sup>4</sup>												
	FY07	FY08	FY09	FY10	FY11			Change				
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Percent			
Research												
General Support	\$24,819	\$1,913	\$119	\$0	\$117			(\$24,702)	-99.5%			
Federal	\$0	\$0	\$0	\$0	\$0			\$0	-			
State	\$0	\$0	\$0	\$0	\$0			\$0	-			
Private	\$10,930	(\$77)	\$249	\$0	\$0			(\$10,930)	-			
Total	\$35,749	\$1,836	\$368	\$0	\$117			(\$35,632)	-99.7%			
Instruction												
General Support	\$2,371	\$3,076	(\$551)	\$0	\$0			(\$2,371)	-			
Federal	\$101	\$7,414	(\$81)	\$0	\$0			(\$101)	-			
State	\$0	\$0	\$0	\$0	\$0			\$0	-			
Private	\$2,025	\$0	\$0	\$0	\$0			(\$2,025)	-			
Total	\$4,496	\$10,490	(\$632)	\$0	\$0			(\$4,496)	-			
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0			\$0	-			
Federal	\$0	\$0	\$0	\$0	\$0			\$0	-			
State	\$0	\$0	\$0	\$0	\$0			\$0	-			
Private	\$0	\$0	\$0	\$0	\$0			\$0	-			
Total	\$0	\$0	\$0	\$0	\$0			\$0	-			
Sponsored Program Funds												
Total General Support	\$27,190	\$4,989	(\$432)	\$0	\$117			(\$27,073)	-99.6%			
Total Federal	\$101	\$7,414	(\$81)	\$0	\$0			(\$101)	-			
Total State	\$0	\$0	\$0	\$0	\$0			\$0	-			
Total Private	\$12,955	(\$77)	\$249	\$0	\$0			(\$12,955)	-			
Total	\$40,245	\$12,326	(\$264)	\$0	\$117			(\$40,128)	-99.7%			
Research Exp. per Faculty Ratio	\$3,398	\$170	\$33	\$0	\$8			(\$3,390)	-99.8%			
Financial Information												
Faculty Salaries	\$496,375	\$514,341	\$463,359	\$423,068	\$426,211			(\$70,164)	-14.1%			
Other Salaries	\$93,639	\$94,789	\$108,082	\$97,407	\$97,522			\$3,883	4.1%			
Fringe Benefits	\$170,812	\$180,063	\$164,354	\$134,902	\$152,846			(\$17,966)	-10.5%			
Travel	\$2,930	\$4,795	\$7,728	\$11,495	\$4,434			\$1,504	51.3%			
Utilities	\$0	\$0	\$0	\$0	\$0			\$0	-			
Supplies Other Oper. Exp.	\$15,346	\$22,082	\$26,001	\$27,544	\$17,905			\$2,559	16.7%			
Property, Furniture Equip.	\$179	\$3	\$1,194	\$1,762	\$1,737			\$1,558	870.5%			
Library Books Periodicals	\$0	\$0	\$0	\$0	\$109			\$109	-			
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0			\$0	-			
Total	\$779,281	\$816,073	\$770,719	\$696,177	\$700,764			(\$78,517)	-10.1%			
Cost per SCH	\$277.42	\$290.11	\$303.67	\$252.15	\$218.72			(\$58.71)	-21.2%			
Cost per SCH in Constant \$	\$277.42	\$282.79	\$297.16	\$243.02	\$204.34			(\$73.08)	-26.3%			
Other Revenue												
Other Student Fees	\$3,028	\$3,325	\$3,290	\$2,958	\$3,920			\$893	29.5%			
Gifts and Grants	\$0	\$0	\$0	\$0	\$0			\$0	-			
Fees Related to Educ. Depts.	\$99,164	\$135,226	\$147,694	\$220,065	\$248,192			\$149,028	150.3%			
Other Income	\$2,000	\$11,464	\$275	\$2,272	\$22,642			\$20,642	1032.1%			
Total	\$104,192	\$150,014	\$151,259	\$225,295	\$274,754			\$170,562	163.7%			

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.