

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
CIVIL & ENVIR ENGR

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
Student Information							
Headcount	176	188	184	205	225	49	27.8%
Undergraduate	47	58	77	85	82	35	74.5%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	223	246	261	290	307	84	37.7%
Headcount by Ethnicity							
White	161	163	168	187	172	11	6.8%
African American	8	8	9	11	11	3	37.5%
Native American	13	23	21	18	18	5	38.5%
Hispanic	5	8	7	7	12	7	140.0%
Asian	7	6	4	2	4	-3	-42.9%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	19	19	-
International	29	38	52	65	68	39	134.5%
Unknown	0	0	0	0	3	3	-
Female	38	42	51	60	69	31	81.6%
Male	185	204	210	230	238	53	28.6%
Degrees Granted							
Bachelor	34	36	36	32	36	2	5.9%
Master	23	18	14	19	25	2	8.7%
Doctorate	2	0	3	0	1	-1	-50.0%
Professional	0	0	0	0	0	0	-
Total	59	54	53	51	62	3	5.1%
Entry Information							
ACT Average	26.4	26.5	26.9	26.6	26.2	-0.2	-0.8%
ACT 25th - 75th Percentile	23-30	24-30	25-29	24-29	24-28		
Top 10% High Sch. Class(%)	40.0%	31.3%	33.3%	23.3%	26.7%	-13.3	
Retention/Graduation Rates							
No. of Full-time Semesters	9	10.1	9	9.3	9.8	0.8	8.9%
Semester Credit Hours - State Funded¹							
Undergraduate	1,364	1,356	1,438	1,522	1,701	337	24.7%
Graduate	499	597	689	651	561	62	12.4%
Professional	0	0	0	0	0	0	-
Total	1,863	1,953	2,127	2,173	2,262	399	21.4%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number 12 Avg. 35.8	Number 14 Avg. 30.9	Number 14 Avg. 31.9	Number 15 Avg. 31.3	Number 14 Avg. 38.3	2	16.7%
Graduate/Professional	Number 14 Avg. 9.0	Number 13 Avg. 11.0	Number 14 Avg. 10.0	Number 12 Avg. 12.0	Number 10 Avg. 11.0	-4	-28.6%
All Student	Number 26 Avg. 21.3	Number 27 Avg. 21.3	Number 28 Avg. 21.0	Number 27 Avg. 22.7	Number 24 Avg. 26.9	-2	-7.7%
Class Size							
% of Classes < 20	65.4%	70.4%	75.0%	66.7%	62.5%	-2.9	
% of Classes > 50	3.8%	3.7%	3.6%	7.4%	4.2%	0.3	
OSU-Tulsa							
Headcount	20	16	22	31	21	1	5.0%
Student Credit Hours	88	69	133	131	51	-37	-42.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	12.99	12.68	11.51	11.48	11.68	-1.31	-10.1%
Graduate Assistant	4.65	4.46	5.12	5.21	3.91	-0.74	-15.9%
Total	17.64	17.14	16.63	16.69	15.59	-2.05	-11.6%
Headcount							
Professor-Lecturer	19	18	18	18	20	1	5.3%
Total	19	18	18	18	20	1	5.3%
Tenured/Tenure Track	17	16	14	14	14	-3	-17.6%
Tenured	13	12	10	10	11	-2	-15.4%
%Tenured	76.5%	75.0%	71.4%	71.4%	78.6%	2.1	
Faculty Headcount by Ethnicity							
White	15	14	13	13	14	-1	-6.7%
African American	0	0	0	0	0	0	-
Native American	1	1	1	0	0	-1	-100.0%
Hispanic	0	0	0	1	1	1	-
Asian	1	1	1	1	2	1	100.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	2	2	3	3	3	1	50.0%
Female	1	1	1	1	1	0	0.0%
Male	18	17	17	17	19	1	5.6%

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	94.4%	96.0%	93.3%	89.4%	89.4%	-5.1					
Student Faculty Ratio ³	7.6	8.4	10.4	10.6	10.4	2.8	37.2%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$101,103	\$118,420	\$103,328	\$124,864	\$105,629	\$125,892	\$105,629	\$123,555	\$109,534	\$8,431	8.3%
Associate	\$82,256	\$87,616	\$85,472	\$90,099	\$85,472	\$90,535	\$85,472	\$90,924	\$88,039	\$5,783	7.0%
Assistant	\$73,166	\$74,940	\$76,860	\$78,195	\$76,860	\$77,839	\$76,817	\$78,052	\$79,158	\$5,992	8.2%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	0			
% Undergrad. Classes	83%	79%	86%	87%	79%			-4			
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Research											
General Support	\$520,185	\$814,913	\$745,619	\$465,341	\$467,485	(\$52,700)	-10.1%				
Federal	\$974,100	\$691,425	\$875,406	\$1,016,806	\$1,657,582	\$683,482	70.2%				
State	\$27,621	\$9,580	\$41,789	\$0	\$0	(\$27,621)	-				
Private	\$143,155	\$352,183	\$331,650	\$266,748	\$124,200	(\$18,955)	-13.2%				
Total	\$1,665,061	\$1,868,101	\$1,994,465	\$1,748,896	\$2,249,267	\$584,206	35.1%				
Instruction											
General Support	\$18,999	\$760	\$0	\$0	\$0	(\$18,999)	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$13,793	\$9,929	\$0	\$0	\$0	(\$13,793)	-				
Private	\$9,454	\$579	\$0	\$0	\$0	(\$9,454)	-				
Total	\$42,245	\$11,268	\$0	\$0	\$0	(\$42,245)	-				
Outreach											
General Support	\$0	\$606	\$6,090	\$78	\$0	\$0	-				
Federal	\$0	\$1,855	\$18,625	\$239	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$2,461	\$24,715	\$317	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$539,184	\$816,279	\$751,710	\$465,419	\$467,485	(\$71,699)	-13.3%				
Total Federal	\$974,100	\$693,279	\$894,031	\$1,017,045	\$1,657,582	\$683,482	70.2%				
Total State	\$41,414	\$19,509	\$41,789	\$0	\$0	(\$41,414)	-100.0%				
Total Private	\$152,608	\$352,763	\$331,650	\$266,748	\$124,200	(\$28,408)	-18.6%				
Total	\$1,707,306	\$1,881,830	\$2,019,180	\$1,749,213	\$2,249,267	\$541,961	31.7%				
Research Exp. per Faculty Ratio	\$95,146	\$111,528	\$126,633	\$111,041	\$136,983	\$41,837	44.0%				
Financial Information											
Faculty Salaries	\$1,167,218	\$1,336,971	\$1,256,106	\$1,132,475	\$1,193,386	\$26,168	2.2%				
Other Salaries	\$401,944	\$325,984	\$356,756	\$350,445	\$306,457	(\$95,487)	-23.8%				
Fringe Benefits	\$474,670	\$501,602	\$504,640	\$483,711	\$495,604	\$20,934	4.4%				
Travel	\$11,906	\$17,668	\$21,499	\$11,251	\$15,620	\$3,714	31.2%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$65,432	\$68,706	\$58,637	\$54,085	\$74,536	\$9,105	13.9%				
Property, Furniture Equip.	\$6,247	\$17,626	\$1,556	\$4,385	\$185	(\$6,062)	-97.0%				
Library Books Periodicals	\$656	\$255	\$498	\$530	\$2,763	\$2,107	320.9%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,128,072	\$2,268,812	\$2,199,691	\$2,036,881	\$2,088,551	(\$39,521)	-1.9%				
Cost per SCH	\$525.58	\$574.09	\$534.04	\$443.76	\$470.29	(\$55.29)	-10.5%				
Cost per SCH in Constant \$	\$525.58	\$559.60	\$522.59	\$427.70	\$439.38	(\$86.20)	-16.4%				
Other Revenue											
Other Student Fees	\$90	\$280	\$180	\$165	\$390	\$300	333.3%				
Gifts and Grants	\$24,822	\$40,329	\$9,335	\$100,646	\$76	(\$24,746)	-99.7%				
Fees Related to Educ. Depts.	\$10,270	\$4,266	\$3,836	\$4,258	\$1,790	(\$8,480)	-82.6%				
Other Income	\$220,519	\$322,754	\$235,153	\$238,502	\$95,997	(\$124,522)	-56.5%				
Total	\$255,702	\$367,629	\$248,504	\$343,571	\$98,253	(\$157,449)	-61.6%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.