

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
Center of Veterinary Health Sciences**

	Fall Semester	2007	2008	2009	2010	2011	Change	
							Amount	Percent
Student Information	Headcount							
	Undergraduate	0	0	0	0	0	0	0.0%
	Graduate	0	0	0	0	0	0	0.0%
	Professional	312	319	329	344	349	37	11.9%
	Total	312	319	329	344	349	37	11.9%
	Headcount by Ethnicity							
	White	277	284	293	303	295	18	6.5%
	African American	2	1	1	1	1	-1	-50.0%
	Native American	22	21	21	22	11	-11	-50.0%
	Hispanic	7	6	8	10	16	9	128.6%
	Asian American	3	5	4	6	6	3	100.0%
	Pacific Islander	NA	NA	NA	NA	0	-	-
	Multiracial	NA	NA	NA	NA	17	-	-
	Unknown	NA	NA	NA	NA	1	-	-
	International	1	2	2	2	2	1	100.0%
	Headcount by Gender							
	Male	98	88	86	79	79	-19	-19.4%
	Female	214	231	243	265	270	56	26.2%
	Degrees Granted, Prior Year							
	Bachelor	0	0	0	0	0	0	0.0%
	Master	0	0	0	0	0	0	0.0%
	Doctorate	0	0	0	0	0	0	0.0%
	Professional	67	78	78	74	83	16	23.9%
	Entry Information							
	ACT Average	NA	NA	NA	NA	NA	NA	NA
	ACT 25th - 75th Percentile	NA	NA	NA	NA	NA	NA	NA
	Top 10% of HS Class (%)	NA	NA	NA	NA	NA	NA	NA
	Retention/Graduation Rates							
	Freshman Retention Rate	NA	NA	NA	NA	NA	NA	NA
	6-Year Graduation Rate	NA	NA	NA	NA	NA	NA	NA
	Number of Student Awards ¹	NA	NA	NA	NA	NA	NA	NA
	Semester Credit Hours -- State Funded							
	Undergraduate	0	0	0	0	0	0	0.0%
	Graduate	195	166	162	205	168	-27	-13.8%
	Professional	6,057	6,233	6,129	6,467	6,668	611	10.1%
Total	6,252	6,399	6,291	6,672	6,836	584	9.3%	
Number of Lecture Classes Taught & Avg Class Size ²								
	Number	Number	Number	Number	Number		(# Classes Taught)	
Undergraduate	0	0	0	0	0	0	-	
Graduate / Professional	21	20	20	20	24	61	3	
All Students	21	20	20	20	24	61	3	
Class Size								
% of Classes < 20	20%	5%	16%	5%	17%	-3	-15.0%	
% of Classes > 50	45%	47%	42%	47%	63%	18	40.0%	
OSU - Tulsa ³								
Headcount	NA	NA	NA	NA	NA	NA	NA	
Student Credit Hours	NA	NA	NA	NA	NA	NA	NA	
Faculty Information	Instructional FTE							
	Professor-Lecturer	62.28	67.80	66.92	70.80	70.51	8.23	13.2%
	Graduate Assistant Teaching	4.10	4.54	4.06	4.77	3.80	-0.30	-7.3%
	Total	66.38	72.34	70.98	75.57	74.31	7.93	11.9%
	Headcount of All Faculty							
	By Ethnicity ⁴							
	White	89	93	94	96	94	5	5.6%
	Black, not of Hispanic Origin	2	2	1	1	1	-1	-50.0%
	American Indian / Alaskan Native	2	1	1	1	2	0	0.0%
	Hispanic	1	1	0	0	0	-1	-100.0%
	Asian American	4	4	5	6	6	2	50.0%
	Native Hawaiian/Pacific Islander	NA	0	0	0	0	-	-
	Multiracial	NA	0	0	0	0	-	-
	International	21	17	15	18	18	-3	-14.3%
	By Gender							
	Male	74	72	64	61	60	-14	-18.9%
	Female	45	46	52	61	61	16	35.6%
Total	119	118	116	122	121	2	1.7%	
Tenured/Tenure Track								
Total	61	60	62	60	57	-4	-6.6%	
Tenured	43	42	43	43	45	2	4.7%	
% Tenured	70.5%	70.0%	69.4%	71.7%	78.9%	8.5	12.0%	
% of Faculty Full - Time	98%	98%	98%	98%	99%	1.0		
Student Faculty Ratio ⁵	5:1	4:1	5:1	5:1	5:1			
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	0%	0%	0%	0%	0%	0		
% Undergrad Classes	0%	0%	0%	0%	0%	0		

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Center of Veterinary Health Sciences**

Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											Change	
	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Amount	Percent
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$110,792	\$103,593	\$111,929	\$108,903	\$110,904	\$109,721	\$109,518	\$114,188	\$113,762		\$2,970	2.7%
Associate	\$81,099	\$82,740	\$84,359	\$86,304	\$82,607	\$86,691	\$83,299	\$89,385	\$85,198		\$4,099	5.1%
Assistant	\$75,089	\$71,722	\$77,387	\$75,561	\$77,151	\$75,593	\$77,525	\$77,305	\$80,613		\$5,524	7.4%

Fiscal Year	FY07	FY08	FY09	FY10	FY11	Change	
						Amount	Percent
Sponsored Programs							
Research							
General Support	\$4,717,155	\$5,361,616	\$5,191,170	\$4,746,792	\$4,753,977	\$36,822	0.8%
Federal	\$4,120,105	\$3,110,089	\$2,641,685	\$3,260,532	\$5,154,292	\$1,034,187	25.1%
State	\$365,230	\$411,319	\$507,923	\$211,882	\$307,058	-\$58,172	-15.9%
Private	\$1,321,210	\$1,627,762	\$1,805,817	\$1,227,366	\$696,442	-\$624,768	-47.3%
Total	\$10,523,700	\$10,510,786	\$10,146,595	\$9,446,572	\$10,911,769	\$388,069	3.7%
Instruction							
General Support	\$436,427	\$455,797	\$482,002	\$401,276	\$499,897	\$63,470	14.5%
Federal	\$25,393	\$6,010	\$0	\$41,711	\$33,014	\$7,621	30.0%
State	\$3,067,543	\$1,412,579	\$41,881	\$23,243	\$18,771	-\$3,048,772	-99.4%
Private	\$2,027,063	\$1,669,836	\$1,798,989	\$1,522,276	\$1,416,575	-\$610,488	-30.1%
Total	\$5,556,426	\$3,544,222	\$2,322,872	\$1,988,506	\$1,968,257	-\$3,588,169	-64.6%
Outreach							
General Support	\$2,978,828	\$3,099,010	\$3,058,121	\$2,965,559	\$2,971,573	-\$7,255	-0.2%
Federal	\$0	\$2,389	\$0	\$0	\$6,195	\$6,195	-
State	\$1,477,774	\$1,438,691	\$8,732,263	\$1,975,065	\$548,439	-\$929,335	-62.9%
Private	\$67,936	\$0	\$32,747	-\$1,538	\$163,606	\$95,670	140.8%
Total	\$4,524,538	\$4,540,090	\$11,823,131	\$4,939,086	\$3,689,813	-\$834,725	-18.4%
Sponsored Programs Totals							
General Support	\$8,132,410	\$8,916,423	\$8,731,293	\$8,113,627	\$8,225,447	\$93,037	1.1%
Federal	\$4,145,498	\$3,118,488	\$2,641,685	\$3,302,243	\$5,193,501	\$1,048,003	25.3%
State	\$4,910,547	\$3,262,589	\$9,282,067	\$2,210,190	\$874,268	-\$4,036,279	-82.2%
Private	\$3,416,209	\$3,297,598	\$3,637,553	\$2,748,104	\$2,276,623	-\$1,139,586	-33.4%
Total	\$20,604,664	\$18,595,098	\$24,292,598	\$16,374,164	\$16,569,839	-\$4,034,825	-19.6%
Doctorate Degrees Awarded	3	4	7	2	0	-3	-100.0%
# of Post-Doctoral Appointees	11	8	5	6	8	-3	-27.3%
Econ Dev							
Number of SBIR Awards	2	0	0	0	0	-2	-100.0%
Number of Income-Generating Licenses ⁶	1	1	2	3	4	3	300.0%
Number of Invention Disclosures ⁶	5	6	3	7	7	2	40.0%
Financial							
Expenses:							
Faculty Salaries	\$6,754,174	\$6,705,218	\$6,762,261	\$6,717,223	\$6,682,907	-\$71,267	-1.1%
Other Salaries	\$4,889,743	\$5,490,914	\$5,547,247	\$5,672,665	\$5,463,197	-\$573,454	-11.7%
Other Expenses	\$9,991,409	\$11,626,648	\$10,744,877	\$10,736,491	\$11,246,720	\$1,257,311	12.6%
Total Expenses	\$21,635,326	\$23,822,780	\$23,054,385	\$23,126,379	\$23,394,824	\$1,759,498	8.1%
Cost per SCH	\$1,692.64	\$1,806.40	\$1,723.05	\$1,683.76	\$1,604.14	-\$88.50	-5.2%
Cost per SCH in Constant \$	\$1,453.04	\$1,767.69	\$1,574.21	\$1,552.09	\$1,498.73	\$45.69	3.1%
Other Revenue:							
Other Student Fees	\$252,643	\$241,435	\$239,206	\$305,145	\$339,000	\$86,357	34.2%
Gifts and Grants	\$1,801,467	\$1,884,769	\$1,866,239	\$1,432,096	\$799,320	-\$1,002,147	-55.6%
Fees Related to Educ. Depts.	\$5,455,258	\$6,087,269	\$5,669,004	\$5,395,164	\$5,682,151	\$226,893	4.2%
Other Income	\$240,551	\$159,330	\$201,054	\$225,760	\$178,073	-\$62,478	-26.0%
Total Other Revenue	\$7,749,919	\$8,372,803	\$7,975,503	\$7,358,165	\$6,998,544	-\$751,375	-9.7%
Private Fundraising							
Total Budget \$'s Provided by Foundation	\$526,546	\$700,837	\$1,250,627	\$1,280,367	\$697,027	\$170,481	32.4%
Total \$ Raised by Foundation	\$2,315,878	\$1,596,207	-\$4,829,087	\$1,856,756	\$4,370,785	\$2,054,907	88.7%

¹ Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

² The number of lecture sections taught and average class size have been restated fro Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.