

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Engineering, Architecture and Technology

	Fall Semester	2007	2008	2009	2010	2011	Change							
							Amount	Percent						
Student Information	Headcount													
	Undergraduate	2,713	2,703	2,813	2,960	3,058	345	12.7%						
	Graduate	613	698	758	809	759	146	23.8%						
	Professional	0	0	0	0	0	0	0.0%						
	Total	3,326	3,401	3,571	3,769	3,817	491	14.8%						
	Headcount by Ethnicity													
	White	2,391	2,339	2,458	2,563	2,426	35	1.5%						
	African American	92	102	105	111	108	16	17.4%						
	Native American	202	227	214	236	197	-5	-2.5%						
	Hispanic	73	85	95	94	164	91	124.7%						
	Asian American	81	90	83	85	89	8	9.9%						
	Pacific Islander	NA	NA	NA	NA	1	-	-						
	Multiracial	NA	NA	NA	NA	174	-	-						
	Unknown	NA	NA	NA	NA	61	-	-						
	International	487	558	616	680	597	110	22.6%						
	Headcount by Gender													
	Male	2,791	2,873	2,989	3,145	3,172	381	13.7%						
	Female	535	528	582	624	645	110	20.6%						
	Degrees Granted, Prior Year													
	Bachelor	437	430	484	483	484	47	10.8%						
	Master	121	127	199	188	230	109	90.1%						
	Doctorate	30	11	20	17	18	-12	-40.0%						
	Professional	0	0	0	0	0	0	0.0%						
	Entry Information													
	ACT Average	26.8	26.7	27.2	27.3	27.6	0.8	3.0%						
	ACT 25th - 75th Percentile	24-29	24-30	24-30	24-30	25-30								
	Top 10% of HS Class (%)	35%	35%	37%	36%	36%	1	2.9%						
Retention/Graduation Rates														
Freshman Retention Rate	83.5%	79.5%	80.5%	79.7%	81.1%	-2.4	-2.9%							
6-Year Graduation Rate	60.9%	63.5%	60.7%	62.6%	65.5%	4.6	7.6%							
Number of Student Awards ¹	0	2	1	0	0	0	0.0%							
Semester Credit Hours -- State Funded														
Undergraduate	17,867	17,863	18,918	19,662	20,127	2,260	12.6%							
Graduate	3,596	4,178	4,465	4,535	4,037	441	12.3%							
Professional	0	0	0	0	0	0	0.0%							
Total	21,463	22,041	23,383	24,197	24,164	2,701	12.6%							
Number of Lecture Classes Taught & Avg Class Size ²														
	Number	Number	Number	Number	Number	Number	(# Classes Taught)							
Undergraduate	178	31	184	30	181	32	187	33	181	35	181	35	3	1.7%
Graduate / Professional	73	10	74	12	76	11	81	11	85	9	85	9	12	16.4%
All Students	251	25	258	25	257	26	268	27	266	27	266	27	15	6.0%
Class Size														
% of Classes < 20	56%	54%	54%	54%	54%	52%	-4	-7.1%						
% of Classes > 50	6%	7%	7%	8%	8%	2	33.3%							
OSU - Tulsa ³														
Headcount	198	176	201	245	266	68	34.3%							
Student Credit Hours	1,138	1,004	1,291	1,586	1,542	404	35.5%							
Instructional FTE														
Professor-Lecturer	114.39	111.11	111.44	113.96	116.41	2.02	1.8%							
Graduate Assistant Teaching	45.72	53.44	46.03	47.85	42.62	-3.10	-6.8%							
Total	160.11	164.55	157.47	161.81	159.03	-1.08	-0.7%							
Headcount of All Faculty														
By Ethnicity ⁴														
White	107	100	98	97	104	-3	-2.8%							
Black, not of Hispanic Origin	1	0	0	0	0	-1	-100.0%							
American Indian / Alaskan Native	10	9	8	7	6	-4	-40.0%							
Hispanic	1	2	2	3	3	2	200.0%							
Asian American	6	7	8	8	9	3	50.0%							
Native Hawaiian/Pacific Islander	NA	0	0	0	0	-	-							
Multiracial	NA	0	1	1	1	-	-							
International	39	31	33	33	37	-2	-5.1%							
By Gender														
Male	148	136	136	135	143	-5	-3.4%							
Female	16	13	14	14	17	1	6.3%							
Total	164	149	150	149	160	-4	-2.4%							
Tenured/Tenure Track														
Total	128	124	125	124	123	-5	-3.9%							
Tenured	89	91	88	88	92	3	3.4%							
% Tenured	69.5%	73.4%	70.4%	71.0%	74.8%	5.3	7.6%							
% of Faculty Full - Time	97%	96%	97%	96%	95%	-2								
Student Faculty Ratio ⁵	11:1	12:1	12:1	13:1	12:1									
Classes Taught by Tenured/Tenure Track														
% Lower Div. Classes	89%	95%	92%	95%	68%	-21								
% Undergrad Classes	88%	87%	88%	86%	80%	-8								

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Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	Change											
		Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Amount	Percent
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$101,048	\$120,908	\$104,294	\$126,105	\$105,381	\$127,317	\$107,003	\$127,411	\$107,211		\$6,163	6.1%
	Associate	\$80,151	\$85,380	\$83,556	\$89,398	\$83,716	\$89,621	\$83,026	\$89,857	\$84,225		\$4,074	5.1%
	Assistant	\$70,965	\$75,002	\$75,775	\$77,661	\$73,443	\$77,996	\$74,656	\$78,205	\$77,206		\$6,241	8.8%

Fiscal Year	FY07	FY08	FY09	FY10	FY11	Change		
						Amount	Percent	
Research	Sponsored Programs							
	Research							
	General Support	\$4,560,879	\$5,786,030	\$6,464,875	\$6,599,314	\$5,261,297	\$700,418	15.4%
	Federal	\$10,272,910	\$11,309,491	\$12,245,231	\$15,702,415	\$17,859,767	\$7,586,857	73.9%
	State	\$1,241,862	\$1,557,926	\$1,925,870	\$1,606,909	\$1,172,230	-\$69,632	-5.6%
	Private	\$1,352,994	\$1,801,263	\$1,703,978	\$2,131,303	\$1,637,509	\$284,515	21.0%
	Total	\$17,428,645	\$20,454,710	\$22,339,954	\$26,039,941	\$25,930,803	\$8,502,158	48.8%
	Instruction							
	General Support	\$98,177	\$111,496	\$102,011	\$146,320	\$238,770	\$140,593	143.2%
	Federal	\$328,990	\$215,615	\$252,411	\$352,879	\$469,409	\$140,419	42.7%
	State	\$581,925	\$128,141	\$381,928	\$3,867,643	\$63,192	-\$518,733	-89.1%
	Private	\$9,454	\$2,980,970	\$13,445,923	\$886,096	\$48,174	\$38,720	409.6%
	Total	\$1,018,546	\$3,436,222	\$14,182,273	\$5,252,938	\$819,545	-\$199,001	-19.5%
	Outreach							
	General Support	\$2,885,111	\$3,720,174	\$3,662,630	\$3,548,853	\$3,957,129	\$1,072,018	37.2%
Federal	\$2,024,529	\$1,618,985	\$1,500,164	\$1,394,748	\$2,096,647	\$72,118	3.6%	
State	\$695,626	\$774,667	\$915,600	\$1,096,129	\$1,169,150	\$473,524	68.1%	
Private	\$8,462	\$43,785	\$138,688	\$36,254	\$72,933	\$64,471	761.9%	
Total	\$5,613,728	\$6,157,611	\$6,217,082	\$6,075,984	\$7,295,859	\$1,682,131	30.0%	
Sponsored Programs Totals								
General Support	\$7,544,167	\$9,617,700	\$10,229,516	\$10,294,487	\$9,457,196	\$1,913,029	25.4%	
Federal	\$12,626,429	\$13,144,091	\$13,997,806	\$17,450,042	\$20,425,823	\$7,799,394	61.8%	
State	\$2,519,413	\$2,460,734	\$3,223,398	\$6,570,681	\$2,404,572	-\$114,841	-4.6%	
Private	\$1,370,910	\$4,826,018	\$15,288,589	\$3,053,653	\$1,758,616	\$387,706	28.3%	
Total	\$24,060,919	\$30,048,543	\$42,739,309	\$37,368,863	\$34,046,207	\$9,985,288	41.5%	
Doctorate Degrees Awarded	30	11	20	17	18	-12	-40.0%	
# of Post-Doctoral Appointees	9	4	4	4	4	-5	-55.6%	

Econ Dev	Number of SBIR Awards	1	1	1	3	2	1	100.0%
	Number of Income-Generating Licenses ⁵	4	3	1	2	3	-1	-25.0%
	Number of Invention Disclosures ⁶	13	20	18	10	12	-1	-7.7%

Financial	Expenses:							
	Faculty Salaries	\$9,727,976	\$10,037,388	\$10,405,549	\$10,170,430	\$10,011,452	\$283,476	2.9%
	Other Salaries	\$4,606,945	\$4,832,530	\$5,263,545	\$5,612,350	\$5,281,933	\$674,988	14.7%
	Other Expenses	\$6,101,356	\$6,111,584	\$6,459,019	\$6,713,266	\$6,765,948	\$664,592	10.9%
	Total Expenses	\$20,436,277	\$20,981,502	\$22,128,113	\$22,496,046	\$22,059,333	\$1,623,056	7.9%
	Cost per SCH	\$460.37	\$467.21	\$483.96	\$474.79	\$418.56	-\$41.81	-9.1%
	Cost per SCH in Constant \$	\$395.20	\$457.20	\$442.15	\$437.66	\$391.05	-\$4.15	-1.1%
	Other Revenue:							
	Other Student Fees	\$2,186,090	\$2,475,812	\$2,647,911	\$2,968,991	\$2,481,283	\$295,193	13.5%
	Gifts and Grants	\$667,565	\$763,884	\$974,971	\$1,433,901	\$999,308	\$331,743	49.7%
	Fees Related to Educ. Depts.	\$15,016	\$4,413	\$4,086	\$6,702	\$1,790	-\$13,226	-88.1%
	Other Income	\$2,875,620	\$3,844,033	\$3,850,703	\$7,569,633	\$3,756,403	\$880,783	30.6%
	Total Other Revenue	\$5,744,291	\$7,088,142	\$7,477,671	\$11,979,227	\$7,238,784	\$1,494,493	26.0%
	Private Fundraising							
	Total Budget \$'s Provided by Foundation	\$2,242,422	\$2,019,600	\$15,098,425	\$5,187,424	\$2,212,356	-\$30,066	-1.3%
Total \$ Raised by Foundation	\$7,531,181	\$14,112,488	-\$1,822,979	\$11,774,566	\$13,871,007	\$6,339,826	84.2%	

¹ Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

² The number of lecture sections taught and average class size have been restated from Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.