

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BUS - OTHER**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	1,331	984	1,060	1,334	1,207	-124	-9.3%	
Undergraduate	399	435	440	524	581	182	45.6%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	1,730	1,419	1,500	1,858	1,788	58	3.4%	
Headcount by Ethnicity								
White	1,359	1,120	1,211	1,503	1,346	-13	-1.0%	
African American	64	54	55	78	76	12	18.8%	
Native American	148	113	107	121	85	-63	-42.6%	
Hispanic	45	44	32	57	95	50	111.1%	
Asian	30	24	39	40	31	1	3.3%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	82	82	-	
International	84	64	56	59	51	-33	-39.3%	
Unknown	0	0	0	0	22	22	-	
Female	712	561	583	703	636	-76	-10.7%	
Male	1,018	858	917	1,155	1,152	134	13.2%	
Degrees Granted								
Bachelor	61	77	64	63	67	6	9.8%	
Master	117	118	147	158	151	34	29.1%	
Doctorate	6	5	3	1	2	-4	-66.7%	
Professional	0	0	0	0	0	0	-	
Total	184	200	214	222	220	36	19.6%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.2	8.2	8.2	8.4	8.3	0.1	1.2%	
Semester Credit Hours - State Funded¹								
Undergraduate	587	510	454	567	556	-31	-5.3%	
Graduate	127	160	115	143	102	-25	-19.7%	
Professional	0	0	0	0	0	0	-	
Total	714	670	569	710	658	-56	-7.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	3	173.3	3	147.3	3	138.7	16	33.1
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	3	173.3	3	147.3	3	138.7	16	33.1
Class Size								
% of Classes < 20	33.3%	0.0%	33.3%	12.5%	11.1%	-22.2	-	
% of Classes > 50	66.7%	66.7%	66.7%	0.0%	0.0%	-66.7	-	
OSU-Tulsa								
Headcount	263	242	214	213	424	161	61.2%	
Student Credit Hours	0	15	3	3	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	2.75	1.59	1.44	4.17	2.34	-0.41	-14.9%	
Graduate Assistant	25.19	22.41	25.38	26.74	37.10	11.91	47.3%	
Total	27.94	24.00	26.82	30.91	39.44	11.50	41.2%	
Headcount								
Professor-Lecturer	9	8	9	12	6	-3	-33.3%	
Total	9	8	9	12	6	-3	-33.3%	
Tenured/Tenure Track	3	3	3	2	2	-1	-33.3%	
Tenured	3	3	3	2	2	-1	-33.3%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0	-	
Faculty Headcount by Ethnicity								
White	8	7	9	11	6	-2	-25.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	0	1	0	-1	-100.0%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	3	2	2	3	0	-3	-100.0%	
Male	6	6	7	9	6	0	0.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change		
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Faculty Information - cont								
% of Faculty Full - Time	37.5%	40.0%	40.0%	16.7%	21.4%		-16.1	
Student Faculty Ratio ³	17.3	27.0	17.7	11.4	19.5	2.2	12.4%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)								
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	0%	0%	50%	7%	11%		11	
% Undergrad. Classes	33%	33%	67%	13%	11%		-22	
Research Information								
Sponsored Programs⁴								
	FY07	FY08	FY09	FY10	FY11	Change		
	Amount	Amount	Amount	Amount	Amount	Amount	Percent	
Research								
General Support	\$1,334,469	\$1,513,804	\$1,621,666	\$2,829,970	\$3,057,512	\$1,723,043	129.1%	
Federal	\$0	\$18,319	\$0	\$0	\$0	\$0		-
State	\$0	\$0	\$0	\$0	\$2,197,868	\$2,197,868		-
Private	\$530,257	\$342,870	\$0	\$0	\$0	(\$530,257)		-
Total	\$1,864,726	\$1,874,993	\$1,621,666	\$2,829,970	\$5,255,380	\$3,390,654	181.8%	
Instruction								
General Support	\$0	\$0	\$0	\$0	\$0	\$0		-
Federal	\$0	\$0	\$0	\$0	\$0	\$0		-
State	\$0	\$0	\$0	\$10,016	\$0	\$0		-
Private	\$19,208	\$79,966	\$2,503	\$0	\$0	(\$19,208)		-
Total	\$19,208	\$79,966	\$2,503	\$10,016	\$0	(\$19,208)		-
Outreach								
General Support	\$73,390	\$79,448	\$97,798	\$49,614	\$264,539	\$191,149	260.5%	
Federal	\$28,241	\$23,728	\$36,000	\$8,798	\$41,378	\$13,137	46.5%	
State	\$0	\$12,710	\$34,745	\$438	\$0	\$0		-
Private	\$89,767	\$112,390	\$64,069	\$11,582	\$20,384	(\$69,383)	-77.3%	
Total	\$191,398	\$228,276	\$232,612	\$70,432	\$326,301	\$134,903	70.5%	
Sponsored Program Funds								
Total General Support	\$1,407,859	\$1,593,252	\$1,719,464	\$2,879,584	\$3,322,051	\$1,914,192	136.0%	
Total Federal	\$28,241	\$42,047	\$36,000	\$8,798	\$41,378	\$13,137	46.5%	
Total State	\$0	\$12,710	\$34,745	\$10,454	\$2,197,868	\$2,197,868		-
Total Private	\$639,232	\$535,226	\$66,572	\$11,582	\$20,384	(\$618,848)	-96.8%	
Total	\$2,075,332	\$2,183,235	\$1,856,781	\$2,910,417	\$5,581,681	\$3,506,349	169.0%	
Research Exp. per Faculty Ratio	\$223,588	\$274,122	\$237,086	\$332,546	\$1,085,822	\$862,234	385.6%	
Financial Information								
Faculty Salaries	\$900,300	\$1,336,212	\$981,699	\$1,839,867	\$888,356	(\$11,944)	-1.3%	
Other Salaries	\$1,700,976	\$1,699,500	\$1,593,375	\$1,729,881	\$1,608,738	(\$92,238)	-5.4%	
Fringe Benefits	\$797,715	\$858,107	\$855,283	\$910,955	\$878,757	\$81,042	10.2%	
Travel	\$84,702	\$251,129	\$78,897	\$295,038	\$97,580	\$12,878	15.2%	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0		-
Supplies Other Oper. Exp.	\$241,639	\$422,155	\$224,003	\$381,970	\$255,909	\$14,270	5.9%	
Property, Furniture Equip.	\$43,304	\$123,111	\$71,061	\$30,726	\$132,241	\$88,937	205.4%	
Library Books Periodicals	\$7	\$613	\$5,521	\$5,382	\$443	\$436	6463.0%	
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$7,581	\$7,581		-
Total	\$3,768,642	\$4,690,828	\$3,809,838	\$5,193,819	\$3,869,605	\$100,963	2.7%	
Cost per SCH	\$4,336.76	\$3,896.04	\$3,521.11	\$5,627.11	\$2,740.51	(\$1,596.24)	-36.8%	
Cost per SCH in Constant \$	\$4,336.76	\$3,797.71	\$3,445.65	\$5,423.46	\$2,560.42	(\$1,776.34)	-41.0%	
Other Revenue								
Other Student Fees	\$2,508,083	\$3,951,475	\$5,142,062	\$6,657,582	\$4,842,195	\$2,334,112	93.1%	
Gifts and Grants	\$654,120	\$925,809	\$996,308	\$1,351,296	\$3,076,714	\$2,422,594	370.4%	
Fees Related to Educ. Depts.	\$3,616	\$2,472	\$300	(\$15,702)	\$5,125	\$1,509	41.7%	
Other Income	\$1,424,322	\$977,956	\$822,220	\$800,649	\$1,982,194	\$557,872	39.2%	
Total	\$4,590,141	\$5,857,712	\$6,960,890	\$8,793,825	\$9,906,228	\$5,316,087	115.8%	

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.