

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
BOTANY**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	8	8	9	7	12	4	50.0%	
Undergraduate	10	14	12	12	10	0	0.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	18	22	21	19	22	4	22.2%	
<b>Headcount by Ethnicity</b>								
White	9	16	16	14	17	8	88.9%	
African American	0	0	0	0	0	0	-	
Native American	4	3	3	2	2	-2	-50.0%	
Hispanic	0	0	0	1	1	1	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	1	1	-	
International	5	3	2	2	0	-5	-100.0%	
Unknown	0	0	0	0	1	1	-	
Female	10	9	10	10	10	0	0.0%	
Male	8	13	11	9	12	4	50.0%	
<b>Degrees Granted</b>								
Bachelor	1	2	3	2	5	4	400.0%	
Master	1	0	2	3	1	0	0.0%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	2	2	5	5	6	4	200.0%	
<b>Entry Information</b>								
ACT Average	-	-	-	-	26.0	-	-	
ACT 25th - 75th Percentile	-	-	-	-	26-26	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8	9	0	8	0	-8.0	-100.0%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	2,400	2,398	2,393	2,529	2,647	247	10.3%	
Graduate	102	100	170	144	140	38	37.3%	
Professional	0	0	0	0	0	0	-	
Total	2,502	2,498	2,563	2,673	2,787	285	11.4%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	9	83.7	9	69.3	10	64.9	11	64.1
Graduate/Professional	2	15.0	2	6.0	3	11.0	3	9.0
All Student	11	71.2	11	57.8	12	56.0	13	51.1
							14	52.3
<b>Class Size</b>								
% of Classes < 20	27.3%	36.4%	41.7%	46.2%	50.0%	22.7	-	
% of Classes > 50	54.5%	45.5%	41.7%	38.5%	35.7%	-18.8	-	
<b>OSU-Tulsa</b>								
Headcount	0	0	0	0	0	0	-	
Student Credit Hours	0	0	0	0	39	39	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	5.75	5.25	5.50	6.00	6.83	1.08	18.8%	
Graduate Assistant	3.25	4.50	5.00	5.75	4.50	1.25	38.5%	
Total	9.00	9.75	10.50	11.75	11.33	2.33	25.9%	
<b>Headcount</b>								
Professor-Lecturer	12	18	17	14	18	6	50.0%	
Total	9	9	10	10	10	1	11.1%	
Tenured/Tenure Track	7	7	7	7	7	0	0.0%	
%Tenured	77.8%	77.8%	70.0%	70.0%	70.0%	-7.8	-	
<b>Faculty Headcount by Ethnicity</b>								
White	7	11	10	9	11	4	57.1%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	1	0	0.0%	
Multiracial	0	0	0	0	0	0	-	
International	4	6	6	4	6	2	50.0%	
Female	2	7	5	5	7	5	250.0%	
Male	10	11	12	9	11	1	10.0%	

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						Amount	Percent				
<b>Faculty Information - cont</b>											
% of Faculty Full - Time	96.4%	92.3%	100.0%	96.8%	90.9%	-5.5					
Student Faculty Ratio <sup>3</sup>	18.7	16.0	15.8	15.1	15.3	-3.5	-18.5%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$84,974	\$84,974	\$98,172	\$0	\$98,172	\$98,172	\$98,172	\$98,172	\$100,746	\$15,772	18.6%
Associate	\$51,971	\$57,927	\$55,418	\$0	\$56,637	\$56,637	\$56,637	\$56,637	\$57,573	\$5,602	10.8%
Assistant	\$54,000	\$54,000	\$55,809	\$0	\$56,541	\$56,541	\$56,541	\$56,541	\$59,727	\$5,727	10.6%
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	0				
% Undergrad. Classes	100%	78%	89%	90%	82%	-18					
<b>Research Information</b>											
<b>Sponsored Programs<sup>4</sup></b>											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$173,566	\$447,126	\$915,993	\$782,652	\$661,079	\$487,513	280.9%				
Federal	\$483,774	\$651,847	\$486,810	\$408,044	\$351,040	(\$132,734)	-27.4%				
State	\$20,067	\$52,949	\$173,759	\$153,263	\$104,717	\$84,650	421.8%				
Private	\$27,497	\$30,048	\$24,257	\$26,342	\$15,484	(\$12,013)	-43.7%				
Total	\$704,905	\$1,181,970	\$1,600,820	\$1,370,301	\$1,132,320	\$427,415	60.6%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$36,605	\$41,756	\$0	\$0	\$0	(\$36,605)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$36,605	\$41,756	\$0	\$0	\$0	(\$36,605)	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$173,566	\$447,126	\$915,993	\$782,652	\$661,079	\$487,513	280.9%				
Total Federal	\$520,379	\$693,603	\$486,810	\$408,044	\$351,040	(\$169,339)	-32.5%				
Total State	\$20,067	\$52,949	\$173,759	\$153,263	\$104,717	\$84,650	421.8%				
Total Private	\$27,497	\$30,048	\$24,257	\$26,342	\$15,484	(\$12,013)	-43.7%				
Total	\$741,510	\$1,223,726	\$1,600,820	\$1,370,301	\$1,132,320	\$390,810	52.7%				
Research Exp. per Faculty Ratio	\$64,082	\$71,635	\$95,571	\$97,879	\$69,340	\$5,258	8.2%				
<b>Financial Information</b>											
Faculty Salaries	\$715,550	\$666,243	\$849,119	\$941,030	\$945,094	\$229,544	32.1%				
Other Salaries	\$49,349	\$50,138	\$46,593	\$52,461	\$41,789	(\$7,560)	-15.3%				
Fringe Benefits	\$205,753	\$199,117	\$263,096	\$301,310	\$307,168	\$101,415	49.3%				
Travel	\$11,766	\$20,178	\$11,402	\$9,527	\$12,920	\$1,154	9.8%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$38,828	\$43,456	\$50,299	\$47,704	\$45,464	\$6,636	17.1%				
Property, Furniture Equip.	\$23,887	\$3,062	\$5,660	\$6,564	\$1,492	(\$22,395)	-93.8%				
Library Books Periodicals	\$0	\$0	\$173	\$135	\$125	\$125	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,045,133	\$982,194	\$1,226,341	\$1,358,731	\$1,354,052	\$308,919	29.6%				
Cost per SCH	\$180.85	\$196.28	\$256.72	\$296.73	\$264.72	\$83.87	46.4%				
Cost per SCH in Constant \$	\$180.85	\$191.33	\$251.22	\$285.99	\$247.33	\$66.48	36.8%				
<b>Other Revenue</b>											
Other Student Fees	\$7,055	\$9,708	\$8,058	\$6,897	\$9,119	\$2,064	29.3%				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$25,634	\$107,466	\$292,646	\$133,576	\$108,482	\$82,848	323.2%				
Total	\$32,689	\$117,173	\$300,704	\$140,472	\$117,601	\$84,912	259.8%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.