

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BIOSYS & AG ENGR**

	Fall Semester	2007	2008	2009	2010	2011	Change		
							Amount	Percent	
Student Information									
Headcount									
Undergraduate		77	77	104	121	129	52	67.5%	
Graduate		46	48	46	68	68	22	47.8%	
Professional		0	0	0	0	0	0	-	
Total		123	125	150	189	197	74	60.2%	
Headcount by Ethnicity									
White		85	86	105	126	134	49	57.6%	
African American		1	0	3	3	3	2	200.0%	
Native American		10	9	11	15	4	-6	-60.0%	
Hispanic		3	3	4	5	6	3	100.0%	
Asian		2	1	1	3	2	0	0.0%	
Pacific Islanders		0	0	0	0	0	0	-	
Multiracial		0	0	0	0	12	12	-	
International		22	26	26	37	35	13	59.1%	
Unknown		0	0	0	0	1	1	-	
Female		33	32	45	63	63	30	90.9%	
Male		90	93	105	126	134	44	48.9%	
Degrees Granted									
Bachelor		22	11	12	10	13	-9	-40.9%	
Master		7	6	10	7	5	-2	-28.6%	
Doctorate		1	4	1	1	3	2	200.0%	
Professional		0	0	0	0	0	0	-	
Total		30	21	23	18	21	-9	-30.0%	
Entry Information									
ACT Average		-	-	-	-	-	-	-	
ACT 25th - 75th Percentile		-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)		0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
Retention/Graduation Rates									
No. of Full-time Semesters		9	9.4	9	8	0	-9.0	-100.0%	
Semester Credit Hours - State Funded¹									
Undergraduate		604	555	556	650	648	44	7.3%	
Graduate		140	118	224	238	265	125	89.3%	
Professional		0	0	0	0	0	0	-	
Total		744	673	780	888	913	169	22.7%	
Number of Lecture Classes Taught and Avg Class Size²									
		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate		14	20.9	12	22.8	12	23.0	13	25.9
Graduate/Professional		0	0.0	0	0.0	2	14.0	1	12.0
All Student		14	20.9	12	22.8	14	21.7	14	24.1
Class Size									
% of Classes < 20		50.0%	50.0%	50.0%	35.7%	53.8%	3.8		
% of Classes > 50		7.1%	8.3%	7.1%	7.1%	0.0%	-7.1		
OSU-Tulsa									
Headcount		2	1	1	1	2	0	0.0%	
Student Credit Hours		0	0	0	0	0	0	-	
Faculty Information									
Instructional-FTE									
Professor-Lecturer		4.23	4.20	4.34	4.09	3.94	-0.29	-6.9%	
Graduate Assistant		0.50	1.70	1.95	0.50	0.63	0.13	26.0%	
Total		4.73	5.90	6.29	4.59	4.57	-0.16	-3.4%	
Headcount									
Professor-Lecturer		23	25	26	26	25	2	8.7%	
Total		16	18	20	17	18	2	12.5%	
Tenured/Tenure Track		10	10	12	9	12	2	20.0%	
%Tenured		62.5%	55.6%	60.0%	52.9%	66.7%	4.2		
Faculty Headcount by Ethnicity									
White		18	20	20	20	19	1	5.6%	
African American		1	0	0	0	0	-1	-100.0%	
Native American		0	0	0	0	0	0	-	
Hispanic		0	0	0	0	0	0	-	
Asian		0	0	0	0	0	0	-	
Pacific Islanders		0	0	0	0	0	0	-	
Multiracial		0	0	0	0	0	0	-	
International		4	5	6	6	6	2	50.0%	
Female		4	4	4	4	3	-1	-25.0%	
Male		19	21	22	22	22	3	15.8%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	97.1%	100.0%	100.0%	100.0%	100.0%	2.9					
Student Faculty Ratio ³	6.0	4.5	5.2	6.5	7.5	1.5	25.0%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$96,702	\$101,647	\$101,652	\$106,683	\$101,652	\$107,544	\$90,317	\$108,386	\$98,742	\$2,040	2.1%
Associate	\$68,770	\$75,970	\$71,595	\$84,658	\$72,720	\$80,291	\$72,189	\$80,354	\$73,739	\$4,969	7.2%
Assistant	\$63,351	\$69,181	\$65,441	\$71,818	\$64,693	\$71,537	\$62,610	\$69,976	\$65,887	\$2,536	4.0%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	100%	100%	100%	100%	100%	0					
% Undergrad. Classes	93%	100%	100%	92%	100%	7					
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$2,694,565	\$3,110,255	\$3,500,022	\$3,616,758	\$2,690,957	(\$3,608)	-0.1%				
Federal	\$1,809,654	\$1,392,501	\$1,657,984	\$1,952,925	\$2,470,650	\$660,996	36.5%				
State	\$136,678	\$242,266	\$759,860	\$1,333,620	\$620,954	\$484,276	354.3%				
Private	\$244,349	\$564,483	\$379,362	\$301,240	\$427,773	\$183,424	75.1%				
Total	\$4,885,247	\$5,309,506	\$6,297,228	\$7,204,542	\$6,210,333	\$1,325,086	27.1%				
Instruction											
General Support	\$0	\$0	\$0	\$5,831	\$4,020	\$4,020	-				
Federal	\$7,477	\$1,475	\$2,178	\$34,375	\$21,595	\$14,118	188.8%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$7,477	\$1,475	\$2,178	\$40,205	\$25,614	\$18,137	242.6%				
Outreach											
General Support	\$915,412	\$1,052,284	\$1,042,397	\$1,095,531	\$716,483	(\$198,929)	-21.7%				
Federal	\$383,381	\$259,425	\$297,747	\$258,291	\$566,347	\$182,966	47.7%				
State	\$311,992	\$325,454	\$361,086	\$313,597	\$32,702	(\$279,290)	-89.5%				
Private	\$9,419	\$0	\$697	\$95	\$8,199	(\$1,220)	-13.0%				
Total	\$1,620,204	\$1,637,162	\$1,701,927	\$1,667,515	\$1,323,730	(\$296,474)	-18.3%				
Sponsored Program Funds											
Total General Support	\$3,609,977	\$4,162,539	\$4,542,420	\$4,718,120	\$3,411,459	(\$198,518)	-5.5%				
Total Federal	\$2,200,512	\$1,653,401	\$1,957,910	\$2,245,591	\$3,058,592	\$858,080	39.0%				
Total State	\$448,671	\$567,720	\$1,120,946	\$1,647,217	\$653,656	\$204,985	45.7%				
Total Private	\$253,768	\$564,483	\$380,058	\$301,335	\$435,971	\$182,203	71.8%				
Total	\$6,512,928	\$6,948,143	\$8,001,333	\$8,912,262	\$7,559,678	\$1,046,750	16.1%				
Research Exp. per Faculty Ratio	\$228,283	\$224,789	\$249,890	\$314,609	\$274,187	\$45,904	20.1%				
Financial Information											
Faculty Salaries	\$426,557	\$386,469	\$402,470	\$399,472	\$384,058	(\$42,499)	-10.0%				
Other Salaries	\$46,645	\$59,522	\$58,536	\$56,042	\$48,081	\$1,436	3.1%				
Fringe Benefits	\$141,673	\$139,656	\$145,033	\$145,663	\$144,414	\$2,741	1.9%				
Travel	\$19,461	\$5,875	\$12,499	\$12,310	\$8,082	(\$11,379)	-58.5%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$23,992	\$16,583	\$24,522	\$20,264	\$21,655	(\$2,337)	-9.7%				
Property, Furniture Equip.	\$8,897	\$3,457	\$16,560	\$4,347	\$4,121	(\$4,776)	-53.7%				
Library Books Periodicals	\$0	\$15	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$667,225	\$611,577	\$659,620	\$638,098	\$610,411	(\$56,814)	-8.5%				
Cost per SCH	\$339.21	\$310.92	\$347.35	\$299.16	\$256.91	(\$82.30)	-24.3%				
Cost per SCH in Constant \$	\$339.21	\$303.07	\$339.91	\$288.33	\$240.02	(\$99.19)	-29.2%				
Other Revenue											
Other Student Fees	\$16,716	\$21,571	\$34,761	\$25,740	\$0	(\$16,716)	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$92,919	\$101,033	\$259,030	\$97,491	\$28,859	(\$64,060)	-68.9%				
Total	\$109,635	\$122,605	\$293,791	\$123,231	\$28,859	(\$80,776)	-73.7%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.