

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BIOCHEM/M. BIOLOGY**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	241	200	189	195	198	-43	-17.8%	
Undergraduate	36	33	36	32	37	1	2.8%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	277	233	225	227	235	-42	-15.2%	
Headcount by Ethnicity								
White	191	160	159	149	147	-44	-23.0%	
African American	13	11	8	9	6	-7	-53.8%	
Native American	34	32	24	29	21	-13	-38.2%	
Hispanic	4	4	6	12	18	14	350.0%	
Asian	10	5	3	6	2	-8	-80.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	16	16	-	
International	25	21	25	22	23	-2	-8.0%	
Unknown	0	0	0	0	2	2	-	
Female	166	131	143	143	146	-20	-12.0%	
Male	111	102	82	84	89	-22	-19.8%	
Degrees Granted								
Bachelor	23	39	36	35	26	3	13.0%	
Master	3	3	2	4	4	1	33.3%	
Doctorate	4	2	3	2	4	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	30	44	41	41	34	4	13.3%	
Entry Information								
ACT Average	26.0	26.1	26.1	26.6	26.7	0.6	2.5%	
ACT 25th - 75th Percentile	23-29	23-29	24-28	24-29	24-30			
Top 10% High Sch. Class(%)	39.4%	50.9%	59.6%	43.5%	53.7%	14.3		
Retention/Graduation Rates								
No. of Full-time Semesters	8.5	9	8.3	8.9	8.9	0.4	4.7%	
Semester Credit Hours - State Funded¹								
Undergraduate	785	724	789	788	886	101	12.9%	
Graduate	286	326	314	271	308	22	7.7%	
Professional	0	0	0	0	0	0	-	
Total	1,071	1,050	1,103	1,059	1,194	123	11.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	6	80.0	7	61.3	7	65.9	6	51.7
Graduate/Professional	3	13.0	3	17.0	5	10.0	5	7.0
All Student	9	57.7	10	48.0	12	42.6	11	31.4
Class Size								
% of Classes < 20	33.3%	50.0%	58.3%	45.5%	53.8%	20.5		
% of Classes > 50	11.1%	10.0%	8.3%	9.1%	7.7%	-3.4		
OSU-Tulsa								
Headcount	1	1	1	1	0	-1	-100.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	5.15	6.90	5.63	5.26	5.18	0.03	0.6%	
Graduate Assistant	1.13	1.15	1.75	1.00	1.19	0.06	5.3%	
Total	6.28	8.05	7.38	6.26	6.37	0.09	1.4%	
Headcount								
Professor-Lecturer	30	33	38	33	28	-2	-6.7%	
Total	14	16	16	15	14	0	0.0%	
Tenured/Tenure Track	8	9	11	11	11	3	37.5%	
%Tenured	57.1%	56.3%	68.8%	73.3%	78.6%	21.4		
Faculty Headcount by Ethnicity								
White	14	14	13	13	11	-3	-21.4%	
African American	1	1	1	0	0	-1	-100.0%	
Native American	1	0	0	0	0	-1	-100.0%	
Hispanic	1	2	2	2	2	1	100.0%	
Asian	2	2	2	2	2	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	11	14	20	16	13	2	18.2%	
Female	12	15	16	12	11	-1	-8.3%	
Male	18	18	22	21	17	-1	-5.6%	

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						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	100.0%	100.0%	100.0%	100.0%	100.0%	0.0					
Student Faculty Ratio ³	6.2	4.9	6.4	6.1	8.3	2.0	33.0%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$96,737	\$110,526	\$99,314	\$115,816	\$99,314	\$114,587	\$96,353	\$113,519	\$98,313	\$1,576	1.6%
Associate	\$63,225	\$71,090	\$65,943	\$73,788	\$64,341	\$73,814	\$59,922	\$72,972	\$60,539	(\$2,686)	-4.2%
Assistant	\$53,288	\$58,856	\$55,605	\$62,594	\$54,069	\$62,854	\$53,744	\$63,971	\$55,236	\$1,948	3.7%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	0				
% Undergrad. Classes	83%	86%	86%	67%	100%	17					
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$1,804,805	\$2,027,146	\$2,663,622	\$2,695,565	\$2,494,664	\$689,859	38.2%				
Federal	\$1,471,772	\$2,138,103	\$1,745,565	\$1,843,158	\$1,655,133	\$183,361	12.5%				
State	\$156,999	\$140,440	\$302,743	\$180,231	\$177,624	\$20,625	13.1%				
Private	(\$2,893)	\$0	\$0	\$11,228	\$26,303	\$29,196	-				
Total	\$3,430,684	\$4,305,690	\$4,711,930	\$4,730,181	\$4,353,724	\$923,040	26.9%				
Instruction											
General Support	\$141,439	\$108,654	\$32,714	\$0	\$0	(\$141,439)	-				
Federal	\$872,916	\$0	\$4,118	\$2,014	\$4,072	(\$868,844)	-99.5%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$287,675	\$280,163	\$76,776	\$0	(\$2,216)	(\$289,891)	-100.8%				
Total	\$1,302,030	\$388,817	\$113,608	\$2,014	\$1,857	(\$1,300,173)	-99.9%				
Outreach											
General Support	\$1,343	\$0	\$0	\$0	\$0	(\$1,343)	-				
Federal	\$10,268	\$0	\$0	\$0	\$0	(\$10,268)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$11,611	\$0	\$0	\$0	\$0	(\$11,611)	-				
Sponsored Program Funds											
Total General Support	\$1,947,588	\$2,135,800	\$2,696,336	\$2,695,565	\$2,494,664	\$547,076	28.1%				
Total Federal	\$2,354,957	\$2,138,103	\$1,749,682	\$1,845,172	\$1,659,205	(\$695,752)	-29.5%				
Total State	\$156,999	\$140,440	\$302,743	\$180,231	\$177,624	\$20,625	13.1%				
Total Private	\$284,782	\$280,163	\$76,776	\$11,228	\$24,087	(\$260,695)	-91.5%				
Total	\$4,744,326	\$4,694,507	\$4,825,537	\$4,732,195	\$4,355,581	(\$388,745)	-8.2%				
Research Exp. per Faculty Ratio	\$117,288	\$133,510	\$126,495	\$148,935	\$159,770	\$42,481	36.2%				
Financial Information											
Faculty Salaries	\$318,844	\$267,540	\$337,889	\$346,423	\$340,478	\$21,634	6.8%				
Other Salaries	\$88,076	\$77,148	\$56,630	\$38,421	\$31,311	(\$56,765)	-64.5%				
Fringe Benefits	\$121,453	\$109,336	\$127,555	\$120,570	\$124,583	\$3,130	2.6%				
Travel	\$610	\$0	(\$332)	\$140	\$853	\$243	39.8%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$20,599	\$12,078	\$12,321	\$9,074	\$14,013	(\$6,586)	-32.0%				
Property, Furniture Equip.	\$196	\$0	\$2,315	\$0	\$1,211	\$1,015	517.9%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$549,778	\$466,102	\$536,376	\$514,628	\$512,449	(\$37,329)	-6.8%				
Cost per SCH	\$204.15	\$190.71	\$219.11	\$216.59	\$212.72	\$8.57	4.2%				
Cost per SCH in Constant \$	\$204.15	\$185.90	\$214.41	\$208.76	\$198.74	(\$5.41)	-2.6%				
Other Revenue											
Other Student Fees	\$150	\$250	\$200	\$0	\$50	(\$100)	-66.7%				
Gifts and Grants	\$0	\$180,000	\$158,566	(\$1,388)	\$147,062	\$147,062	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$244,627	\$200,703	\$15,586	\$69,200	\$64,768	(\$179,859)	-73.5%				
Total	\$244,777	\$380,953	\$174,352	\$67,812	\$211,880	(\$32,897)	-13.4%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.