

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ARCHITECTURE**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	368	346	388	373	329	-39	-10.6%	
Undergraduate	1	0	0	0	0	-1	-100.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	369	346	388	373	329	-40	-10.8%	
Headcount by Ethnicity								
White	286	259	295	284	236	-50	-17.5%	
African American	11	9	12	7	5	-6	-54.5%	
Native American	26	34	36	36	22	-4	-15.4%	
Hispanic	12	10	13	13	14	2	16.7%	
Asian	8	9	8	7	6	-2	-25.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	20	20	-	
International	26	25	24	26	22	-4	-15.4%	
Unknown	0	0	0	0	4	4	-	
Female	116	112	135	114	110	-6	-5.2%	
Male	253	234	253	259	219	-34	-13.4%	
Degrees Granted								
Bachelor	42	30	42	42	45	3	7.1%	
Master	1	1	0	0	0	-1	-100.0%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	43	31	42	42	45	2	4.7%	
Entry Information								
ACT Average	26.8	25.4	26.1	27.1	26.8	0.0	0.0%	
ACT 25th - 75th Percentile	25-29	23-28	23-29	25-30	24-29			
Top 10% High Sch. Class(%)	39.0%	25.7%	28.0%	38.6%	31.9%	-7.1		
Retention/Graduation Rates								
No. of Full-time Semesters	9.9	10.5	9.6	10.4	10.1	0.2	2.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	2,327	2,450	3,400	3,595	3,334	1,007	43.3%	
Graduate	456	453	375	180	330	-126	-27.6%	
Professional	0	0	0	0	0	0	-	
Total	2,783	2,903	3,775	3,775	3,664	881	31.7%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	12	56.3	13	50.7	16	60.3	17	60.5
Graduate/Professional	5	13.0	3	20.0	2	31.0	0	0.0
All Student	17	43.5	16	44.9	18	57.0	17	62.6
Class Size								
% of Classes < 20	35.3%	31.3%	27.8%	29.4%	30.0%	-5.3		
% of Classes > 50	17.6%	12.5%	33.3%	35.3%	25.0%	7.4		
OSU-Tulsa								
Headcount	2	1	1	0	0	-2	-100.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	17.29	16.40	17.15	17.00	17.00	-0.29	-1.7%	
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	-	
Total	17.29	16.90	17.15	17.00	17.00	-0.29	-1.7%	
Headcount								
Professor-Lecturer	19	18	18	17	17	-2	-10.5%	
Total	17	15	18	17	17	0	0.0%	
Tenured/Tenure Track	11	12	11	11	12	1	9.1%	
%Tenured	64.7%	80.0%	61.1%	64.7%	70.6%	5.9		
Faculty Headcount by Ethnicity								
White	14	14	13	12	12	-2	-14.3%	
African American	0	0	0	0	0	0	-	
Native American	1	0	1	1	1	0	0.0%	
Hispanic	0	1	1	1	1	1	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	4	3	3	3	3	-1	-25.0%	
Female	3	3	4	4	4	1	33.3%	
Male	16	15	14	13	13	-3	-18.8%	

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Faculty Information - cont											
% of Faculty Full - Time	98.1%	96.0%	98.1%	100.0%	100.0%	1.9					
Student Faculty Ratio ³	11.2	12.3	15.0	15.0	14.7	3.5	31.5%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$77,517	\$93,489	\$79,157	\$100,326	\$77,673	\$100,097	\$77,673	\$100,986	\$80,100	\$2,583	3.3%
Associate	\$63,359	\$73,598	\$65,580	\$76,162	\$67,446	\$77,276	\$66,669	\$76,870	\$68,050	\$4,691	7.4%
Assistant	\$55,117	\$57,842	\$58,412	\$61,242	\$59,832	\$61,710	\$60,045	\$62,275	\$62,127	\$7,010	12.7%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	67%	100%	100%	100%	100%	100%	100%	33			
% Undergrad. Classes	75%	92%	100%	100%	100%	100%	100%	25			
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$10,195	\$6,820	\$0	\$0	\$0	(\$10,195)	-				
Federal	\$27,128	\$8,949	(\$501)	\$0	\$0	(\$27,128)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$37,323	\$15,769	(\$501)	\$0	\$0	(\$37,323)	-				
Instruction											
General Support	\$35,003	\$2,963	\$0	\$0	\$0	(\$35,003)	-				
Federal	\$8,692	\$11	\$0	\$0	\$0	(\$8,692)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$43,696	\$2,973	\$0	\$0	\$0	(\$43,696)	-				
Outreach											
General Support	\$170	\$2,207	\$744	\$0	\$401	\$231	135.9%				
Federal	\$19,396	\$14,008	\$0	\$0	\$0	(\$19,396)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$19,566	\$16,215	\$744	\$0	\$401	(\$19,165)	-98.0%				
Sponsored Program Funds											
Total General Support	\$45,368	\$11,989	\$744	\$0	\$401	(\$44,967)	-99.1%				
Total Federal	\$55,216	\$22,968	(\$501)	\$0	\$0	(\$55,216)	-				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$100,585	\$34,957	\$243	\$0	\$401	(\$100,184)	-99.6%				
Research Exp. per Faculty Ratio	\$2,057	\$914	(\$28)	\$0	\$0	(\$2,057)	-100.0%				
Financial Information											
Faculty Salaries	\$1,049,725	\$1,004,726	\$1,051,380	\$1,079,815	\$1,064,517	\$14,792	1.4%				
Other Salaries	\$196,715	\$257,570	\$252,486	\$247,390	\$239,675	\$42,960	21.8%				
Fringe Benefits	\$375,784	\$365,252	\$382,414	\$428,497	\$434,912	\$59,128	15.7%				
Travel	\$21,723	\$7,104	\$20,689	\$17,284	\$16,289	(\$5,434)	-25.0%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$69,408	\$75,235	\$65,760	\$85,087	\$56,871	(\$12,537)	-18.1%				
Property, Furniture Equip.	\$1,852	\$2,905	\$4,458	\$2,129	\$2,936	\$1,084	58.5%				
Library Books Periodicals	\$95	\$87	(\$189)	\$40	\$400	\$305	321.7%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,715,302	\$1,712,880	\$1,776,998	\$1,860,242	\$1,815,600	\$100,298	5.8%				
Cost per SCH	\$254.34	\$270.51	\$266.66	\$246.55	\$242.31	(\$12.04)	-4.7%				
Cost per SCH in Constant \$	\$254.34	\$263.68	\$260.94	\$237.63	\$226.38	(\$27.96)	-11.0%				
Other Revenue											
Other Student Fees	\$8,928	\$8,172	\$8,658	\$6,480	\$5,925	(\$3,003)	-33.6%				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$49,970	\$52,045	\$7,413	\$46,595	\$57,686	\$7,716	15.4%				
Total	\$58,898	\$60,217	\$16,071	\$53,075	\$63,611	\$4,713	8.0%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.