

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ANIMAL SCIENCE

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	689	673	698	755	826	137	19.9%	
Undergraduate	74	89	74	74	62	-12	-16.2%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	763	762	772	829	888	125	16.4%	
Headcount by Ethnicity								
White	642	628	642	682	700	58	9.0%	
African American	13	11	9	13	12	-1	-7.7%	
Native American	60	67	64	83	58	-2	-3.3%	
Hispanic	13	14	19	16	28	15	115.4%	
Asian	4	3	2	3	4	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	55	55	-	
International	31	39	36	32	23	-8	-25.8%	
Unknown	0	0	0	0	8	8	-	
Female	466	490	495	530	603	137	29.4%	
Male	297	272	277	299	285	-12	-4.0%	
Degrees Granted								
Bachelor	127	164	156	156	148	21	16.5%	
Master	15	14	15	21	20	5	33.3%	
Doctorate	7	10	8	13	6	-1	-14.3%	
Professional	0	0	0	0	0	0	-	
Total	149	188	179	190	174	25	16.8%	
Entry Information								
ACT Average	24.4	24.3	25.0	25.2	25.2	0.9	3.6%	
ACT 25th - 75th Percentile	22-27	22-27	22-28	23-28	23-28			
Top 10% High Sch. Class(%)	27.0%	31.2%	37.3%	34.2%	36.2%	9.2		
Retention/Graduation Rates								
No. of Full-time Semesters	8.6	9.5	8.6	9.5	8.3	-0.3	-3.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,731	4,856	5,132	4,641	4,894	163	3.4%	
Graduate	214	364	241	251	221	7	3.3%	
Professional	0	0	0	0	0	0	-	
Total	4,945	5,220	5,373	4,892	5,115	170	3.4%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	24	61.4	25	65.3	25	67.2	21	63.6
Graduate/Professional	3	9.0	4	18.0	3	8.0	3	15.0
All Student	27	55.6	29	58.8	28	60.9	24	57.5
Class Size								
% of Classes < 20	29.6%	20.7%	25.0%	37.5%	27.3%	-2.4		
% of Classes > 50	40.7%	41.4%	46.4%	45.8%	45.5%	4.7		
OSU-Tulsa								
Headcount	1	1	3	2	4	3	300.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	11.59	10.05	11.60	10.72	11.42	-0.17	-1.5%	
Graduate Assistant	3.36	2.99	3.27	0.50	2.10	-1.26	-37.5%	
Total	14.95	13.04	14.87	11.22	13.52	-1.43	-9.6%	
Headcount								
Professor-Lecturer	30	28	32	32	29	-1	-3.3%	
Total	25	22	23	23	22	-3	-12.0%	
Tenured/Tenure Track	20	18	18	18	19	-1	-5.0%	
%Tenured	80.0%	81.8%	78.3%	78.3%	86.4%	6.4		
Faculty Headcount by Ethnicity								
White	25	25	27	28	26	1	4.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	1	0	0	1	1	0	0.0%	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	4	3	5	3	2	-2	-50.0%	
Female	6	4	7	6	4	-2	-33.3%	
Male	24	24	25	26	25	1	4.2%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	98.4%	98.2%	96.6%	95.0%	98.1%	-0.4					
Student Faculty Ratio ³	16.7	21.2	20.6	20.6	20.7	4.0	24.2%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$89,547	\$94,524	\$92,628	\$98,668	\$92,238	\$102,570	\$86,396	\$101,361	\$90,224	\$677	0.8%
Associate	\$60,281	\$68,300	\$65,059	\$71,156	\$65,004	\$71,417	\$63,989	\$70,257	\$66,033	\$5,752	9.5%
Assistant	\$60,288	\$54,685	\$63,726	\$58,655	\$62,521	\$60,048	\$61,338	\$61,740	\$61,476	\$1,188	2.0%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	100%	75%	75%	100%	100%	0					
% Undergrad. Classes	88%	88%	84%	90%	95%	7					
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$5,356,141	\$4,982,175	\$5,785,225	\$5,083,439	\$4,284,370	(\$1,071,771)	-20.0%				
Federal	\$773,685	\$526,593	\$564,158	\$626,150	\$705,086	(\$68,599)	-8.9%				
State	\$31,704	\$93,912	\$63,401	\$110,401	\$121,266	\$89,562	282.5%				
Private	\$424,406	\$456,450	\$591,849	\$565,695	\$664,019	\$239,613	56.5%				
Total	\$6,585,937	\$6,059,130	\$7,004,632	\$6,385,686	\$5,774,741	(\$811,196)	-12.3%				
Instruction											
General Support	\$6,405	\$3,284	\$4,732	\$2,379	\$0	(\$6,405)	-				
Federal	\$11,688	\$1,791	\$0	\$0	\$0	(\$11,688)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$4,501	\$9,065	\$4,557	\$0	\$0	-				
Total	\$18,093	\$9,576	\$13,797	\$6,935	\$0	(\$18,093)	-				
Outreach											
General Support	\$817,752	\$840,008	\$790,136	\$753,312	\$635,127	(\$182,625)	-22.3%				
Federal	\$279,468	\$72,707	(\$234)	\$0	\$0	(\$279,468)	-				
State	\$0	\$0	\$0	\$1,960	\$2,456	\$2,456	-				
Private	\$10,928	\$19,805	\$4,638	\$9,703	\$8,702	(\$2,226)	-20.4%				
Total	\$1,108,148	\$932,520	\$794,540	\$764,975	\$646,285	(\$461,863)	-41.7%				
Sponsored Program Funds											
Total General Support	\$6,180,298	\$5,825,467	\$6,580,094	\$5,839,130	\$4,919,497	(\$1,260,801)	-20.4%				
Total Federal	\$1,064,842	\$601,092	\$563,924	\$626,150	\$705,086	(\$359,756)	-33.8%				
Total State	\$31,704	\$93,912	\$63,401	\$112,360	\$123,722	\$92,018	290.2%				
Total Private	\$435,334	\$480,756	\$605,551	\$579,955	\$672,721	\$237,387	54.5%				
Total	\$7,712,177	\$7,001,226	\$7,812,970	\$7,157,596	\$6,421,026	(\$1,291,151)	-16.7%				
Research Exp. per Faculty Ratio	\$231,086	\$228,646	\$235,450	\$218,314	\$215,878	(\$15,207)	-6.6%				
Financial Information											
Faculty Salaries	\$912,254	\$896,220	\$828,407	\$868,323	\$797,800	(\$114,454)	-12.5%				
Other Salaries	\$407,899	\$427,225	\$416,049	\$397,142	\$312,340	(\$95,559)	-23.4%				
Fringe Benefits	\$416,223	\$446,967	\$424,706	\$432,439	\$393,447	(\$22,776)	-5.5%				
Travel	\$20,082	\$25,974	\$30,439	\$29,824	\$22,923	\$2,841	14.1%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$59,980	\$53,895	\$36,917	\$34,923	\$33,055	(\$26,925)	-44.9%				
Property, Furniture Equip.	\$42,771	\$5,530	\$3,318	\$8,541	\$776	(\$41,995)	-98.2%				
Library Books Periodicals	\$704	\$356	\$567	\$40	\$0	(\$704)	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,859,912	\$1,856,166	\$1,740,405	\$1,771,233	\$1,560,341	(\$299,571)	-16.1%				
Cost per SCH	\$180.84	\$187.17	\$173.87	\$178.35	\$155.01	(\$25.83)	-14.3%				
Cost per SCH in Constant \$	\$180.84	\$182.45	\$170.14	\$171.90	\$144.82	(\$36.01)	-19.9%				
Other Revenue											
Other Student Fees	\$1,601	\$2,672	\$2,089	\$2,177	\$2,010	\$409	25.6%				
Gifts and Grants	\$0	\$0	(\$32)	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$19,287	\$16,815	\$12,253	\$15,084	\$14,578	(\$4,709)	-24.4%				
Other Income	\$145,449	(\$15,918)	\$45,498	\$25,924	\$62,771	(\$82,678)	-56.8%				
Total	\$166,337	\$3,570	\$59,809	\$43,185	\$79,359	(\$86,978)	-52.3%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.