

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ACCOUNTING**

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Student Information												
Headcount	457	524	514	490	586	129	28.2%					
Undergraduate	79	67	89	114	90	11	13.9%					
Graduate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	536	591	603	604	676	140	26.1%					
Headcount by Ethnicity												
White	406	463	471	475	511	105	25.9%					
African American	21	19	22	22	21	0	0.0%					
Native American	41	49	50	44	45	4	9.8%					
Hispanic	7	10	12	12	24	17	242.9%					
Asian	19	12	14	16	12	-7	-36.8%					
Pacific Islanders	0	0	0	0	1	1	-					
Multiracial	0	0	0	0	23	23	-					
International	42	38	34	35	30	-12	-28.6%					
Unknown	0	0	0	0	9	9	-					
Female	284	319	316	307	318	34	12.0%					
Male	252	272	287	297	358	106	42.1%					
Degrees Granted												
Bachelor	112	168	142	175	163	51	45.5%					
Master	41	42	39	41	63	22	53.7%					
Doctorate	0	2	1	4	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	153	212	182	220	226	73	47.7%					
Entry Information												
ACT Average	24.5	25.3	26.5	26.0	25.6	1.1	4.4%					
ACT 25th - 75th Percentile	22-28	22-29	24-30	24-29	23-28							
Top 10% High Sch. Class(%)	33.9%	39.1%	100.0%	100.0%	34.2%	0.3						
Retention/Graduation Rates												
No. of Full-time Semesters	8.5	8.8	8.7	8.1	8.5	0.0	0.0%					
Semester Credit Hours - State Funded¹												
Undergraduate	6,867	6,474	6,162	4,896	5,112	-1,755	-25.6%					
Graduate	1,136	983	1,198	1,289	1,040	-96	-8.5%					
Professional	0	0	0	0	0	0	-					
Total	8,003	7,457	7,360	6,185	6,152	-1,851	-23.1%					
Number of Lecture Classes Taught and Avg Class Size²												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	45	50.8	41	52.4	37	55.3	26	55.1	27	55.9	-18	-40.0%
Graduate/Professional	12	30.0	13	24.0	14	29.0	14	30.0	15	23.0	3	25.0%
All Student	57	46.4	54	45.5	51	48.1	40	46.3	42	44.2	-15	-26.3%
Class Size												
% of Classes < 20	8.8%	16.7%	11.8%	10.0%	19.0%	10.3						
% of Classes > 50	22.8%	38.9%	35.3%	17.5%	14.3%	-8.5						
OSU-Tulsa												
Headcount	82	87	122	130	169	87	106.1%					
Student Credit Hours	756	825	735	582	627	-129	-17.1%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	18.54	16.79	18.62	17.93	16.04	-2.50	-13.5%					
Graduate Assistant	11.77	10.17	11.25	11.75	10.50	-1.27	-10.8%					
Total	30.31	26.96	29.87	29.68	26.54	-3.77	-12.4%					
Headcount												
Professor-Lecturer	21	20	19	19	18	-3	-14.3%					
Total	17	14	17	16	13	-4	-23.5%					
Tenured/Tenure Track	11	10	10	9	6	-5	-45.5%					
%Tenured	64.7%	71.4%	58.8%	56.3%	46.2%	-18.6						
Faculty Headcount by Ethnicity												
White	16	17	15	15	15	-1	-6.3%					
African American	1	1	1	1	0	-1	-100.0%					
Native American	2	1	1	1	1	-1	-50.0%					
Hispanic	0	0	0	0	0	0	-					
Asian	1	1	1	1	1	0	0.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	1	0	1	1	1	0	0.0%					
Female	7	7	6	6	5	-2	-28.6%					
Male	14	13	13	13	13	-1	-7.1%					

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER ACCOUNTING

Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - con't											
% of Faculty Full - Time	96.2%	92.3%	98.2%	96.2%	93.3%	-2.9					
Student Faculty Ratio ³	29.5	30.2	26.9	23.8	25.9	-3.6	-12.1%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$135,510	\$160,543	\$140,742	\$169,518	\$140,742	\$172,887	\$149,760	\$177,481	\$156,866	\$21,356	15.8%
Associate	\$109,013	\$131,976	\$126,524	\$137,053	\$132,852	\$135,119	\$133,452	\$137,801	\$145,148	\$36,135	33.1%
Assistant	\$137,531	\$126,577	\$143,493	\$134,573	\$143,996	\$141,883	\$144,270	\$141,611	\$150,600	\$13,069	9.5%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	24%	18%	38%	100%	100%	76					
% Undergrad. Classes	51%	41%	57%	69%	52%	1					
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Research Exp. per Faculty Ratio	\$0	\$0	\$0	\$0	\$0	\$0	-				
Financial Information											
Faculty Salaries	\$2,047,257	\$2,230,208	\$2,007,702	\$2,364,554	\$2,148,405	\$101,148	4.9%				
Other Salaries	\$135,532	\$115,578	\$75,350	\$140,941	\$100,842	(\$34,690)	-25.6%				
Fringe Benefits	\$616,216	\$668,244	\$613,937	\$776,690	\$719,778	\$103,562	16.8%				
Travel	\$22,929	\$32,301	\$13,658	\$19,938	\$8,899	(\$14,030)	-61.2%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$29,834	\$23,506	\$20,042	\$17,304	\$2,648	(\$27,186)	-91.1%				
Property, Furniture Equip.	\$3,081	\$3,861	\$709	\$5,354	\$1,431	(\$1,650)	-53.5%				
Library Books Periodicals	\$0	\$87	\$167	\$104	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,854,849	\$3,073,784	\$2,731,565	\$3,324,885	\$2,982,003	\$127,154	4.5%				
Cost per SCH	\$173.47	\$187.76	\$176.06	\$222.76	\$190.69	\$17.22	9.9%				
Cost per SCH in Constant \$	\$173.47	\$183.02	\$172.29	\$214.70	\$178.16	\$4.69	2.7%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$82,532	\$82,532	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$37,916	\$52,884	\$73,394	\$110,467	\$183,035	\$145,119	382.7%				
Total	\$37,916	\$52,884	\$73,394	\$110,467	\$265,567	\$227,651	600.4%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.