

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
AGRICULTURAL EDUCATION, COMMUNICATIONS & LEADERSHIP

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	242	256	287	286	280	38	15.7%	
Graduate	66	70	54	61	70	4	6.1%	
Professional	0	0	0	0	0	0	-	
Total	308	326	341	347	350	42	13.6%	
Headcount by Ethnicity								
White	253	266	276	286	296	43	17.0%	
African American	3	1	1	2	0	-3	-100.0%	
Native American	43	52	54	49	33	-10	-23.3%	
Hispanic	4	1	3	4	5	1	25.0%	
Asian	1	0	0	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	14	14	-	
International	4	6	7	5	1	-3	-75.0%	
Unknown	0	0	0	0	0	0	-	
Female	173	172	189	204	228	55	31.8%	
Male	135	154	152	143	122	-13	-9.6%	
Degrees Granted								
Bachelor	81	66	61	68	70	-11	-13.6%	
Master	6	20	17	14	10	4	66.7%	
Doctorate	2	1	0	7	5	3	150.0%	
Professional	0	0	0	0	0	0	-	
Total	89	87	78	89	85	-4	-4.5%	
Entry Information								
ACT Average	23.9	22.8	23.7	23.8	24.4	0.5	2.2%	
ACT 25th - 75th Percentile	20-27	21-25	21-26	21-27	22-27			
Top 10% High Sch. Class(%)	50.0%	42.2%	33.3%	35.7%	51.4%	1.4		
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	8	7.9	7.6	7.5	-0.8	-9.6%	
Semester Credit Hours - State Funded¹								
Undergraduate	1,671	1,723	1,816	1,881	1,615	-56	-3.4%	
Graduate	301	302	271	344	223	-78	-25.9%	
Professional	0	0	0	0	0	0	-	
Total	1,972	2,025	2,087	2,225	1,838	-134	-6.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	25	24.8	27	24.0	25	27.4	22	26.4
Graduate/Professional	6	11.0	7	10.0	8	8.0	8	8.0
All Student	31	22.1	34	21.1	33	22.7	30	21.5
Class Size								
% of Classes < 20	51.6%	55.9%	54.5%	47.1%	50.0%	-1.6		
% of Classes > 50	6.5%	11.8%	9.1%	5.9%	0.0%	-6.5		
OSU-Tulsa								
Headcount	4	4	5	4	9	5	125.0%	
Student Credit Hours	42	48	48	33	27	-15	-35.7%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	8.70	8.95	10.40	8.66	10.36	1.66	19.1%	
Graduate Assistant	4.00	3.25	3.08	4.90	5.75	1.75	43.8%	
Total	12.70	12.20	13.48	13.56	16.11	3.41	26.9%	
Headcount								
Professor-Lecturer								
Total	11	12	13	12	13	2	18.2%	
Tenured/Tenure Track	9	8	9	11	10	1	11.1%	
Tenured	7	6	6	8	8	1	14.3%	
%Tenured	77.8%	75.0%	66.7%	72.7%	80.0%	2.2		
Faculty Headcount by Ethnicity								
White	11	12	13	12	12	1	9.1%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	1	1	-	
Female	4	4	5	4	5	1	25.0%	
Male	7	8	8	8	8	1	14.3%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	96.0%	100.0%	100.0%	100.0%	100.0%		4.0				
Student Faculty Ratio ³	14.4	14.4	13.0	15.0	11.2		-3.2 -22.4%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$77,558	\$87,189	\$79,377	\$90,858	\$79,162	\$95,187	\$90,447	\$94,686	\$90,519	\$12,961	16.7%
Associate	\$68,294	\$72,951	\$71,391	\$74,634	\$71,577	\$74,977	\$71,070	\$74,230	\$69,660	\$1,366	2.0%
Assistant	\$55,553	\$62,722	\$61,430	\$66,587	\$59,772	\$64,257	\$49,062	\$64,430	\$63,054	\$7,501	13.5%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	40%	50%	60%	60%	33%		-7				
% Undergrad. Classes	60%	70%	72%	80%	73%		13				
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11		Change Amount Percent				
Research											
General Support	\$171,775	\$202,746	\$208,229	\$165,310	\$297,177	\$125,402	73.0%				
Federal	\$20,584	\$29,269	\$21,570	\$20,413	\$3	(\$20,581)	-100.0%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$198	\$91	\$0	\$0	-				
Total	\$192,359	\$232,015	\$229,997	\$185,814	\$297,181	\$104,822	54.5%				
Instruction											
General Support	\$38,291	\$16,033	\$2,912	\$3,365	\$22,234	(\$16,057)	-41.9%				
Federal	\$251,632	\$173,309	\$47,722	\$11,438	\$195,564	(\$56,068)	-22.3%				
State	\$4,925	\$0	\$0	\$0	\$0	(\$4,925)	-				
Private	\$0	\$0	\$4,288	\$3,413	\$16,444	\$16,444	-				
Total	\$294,848	\$189,343	\$54,922	\$18,216	\$234,242	(\$60,606)	-20.6%				
Outreach											
General Support	\$41,504	\$102,853	\$126,297	\$124,263	\$166,791	\$125,287	301.9%				
Federal	\$0	\$0	\$0	\$0	\$33,179	\$33,179	-				
State	\$0	\$0	\$0	\$3,854	\$5,607	\$5,607	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$41,504	\$102,853	\$126,297	\$128,117	\$205,577	\$164,073	395.3%				
Sponsored Program Funds											
Total General Support	\$251,570	\$321,632	\$337,438	\$292,938	\$486,202	\$234,632	93.3%				
Total Federal	\$272,216	\$202,578	\$69,292	\$31,851	\$228,746	(\$43,470)	-16.0%				
Total State	\$4,925	\$0	\$0	\$3,854	\$5,607	\$682	13.8%				
Total Private	\$0	\$0	\$4,486	\$3,504	\$16,444	\$16,444	-				
Total	\$528,712	\$524,211	\$411,216	\$332,147	\$736,999	\$208,287	39.4%				
Research Exp. per Faculty Ratio	\$18,767	\$21,583	\$19,247	\$16,158	\$25,292	\$6,525	34.8%				
Financial Information											
Faculty Salaries	\$713,084	\$652,219	\$748,402	\$811,447	\$813,700	\$100,616	14.1%				
Other Salaries	\$70,349	\$65,362	\$69,457	\$62,203	\$69,567	(\$782)	-1.1%				
Fringe Benefits	\$236,994	\$210,914	\$235,132	\$260,154	\$274,620	\$37,626	15.9%				
Travel	\$17,059	\$9,415	\$14,120	\$17,092	\$12,238	(\$4,821)	-28.3%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$14,429	\$18,454	\$13,423	\$9,103	\$11,113	(\$3,316)	-23.0%				
Property, Furniture Equip.	\$885	\$2,820	\$4,531	\$3,781	\$1,334	\$449	50.8%				
Library Books Periodicals	\$270	\$119	\$329	\$124	\$0	(\$270)	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,053,069	\$959,304	\$1,085,393	\$1,163,903	\$1,182,572	\$129,503	12.3%				
Cost per SCH	\$267.41	\$243.60	\$249.23	\$258.42	\$220.34	(\$47.07)	-17.6%				
Cost per SCH in Constant \$	\$267.41	\$237.45	\$243.89	\$249.06	\$205.86	(\$61.55)	-23.0%				
Other Revenue											
Other Student Fees	\$90,145	\$60,265	\$89,023	\$36,523	\$10,955	(\$79,190)	-87.8%				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$3,505	\$1,451	\$2,385	\$2,968	\$3,998	\$494	14.1%				
Other Income	\$15,959	\$30,349	(\$4,613)	\$96,402	\$242,158	\$226,199	1417.4%				
Total	\$109,609	\$92,064	\$86,795	\$135,893	\$257,111	\$147,502	134.6%				

1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.