

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
AG - OTHER

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	75	88	86	73	74	-1	-1.3%	
Undergraduate	1	8	37	27	40	39	3900.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	76	96	123	100	114	38	50.0%	
Headcount by Ethnicity								
White	54	72	91	77	80	26	48.1%	
African American	0	0	3	1	6	6	-	
Native American	14	15	20	7	9	-5	-35.7%	
Hispanic	2	2	2	1	1	-1	-50.0%	
Asian	2	3	2	2	0	-2	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	8	8	-	
International	4	4	5	12	9	5	125.0%	
Unknown	0	0	0	0	1	1	-	
Female	36	42	44	43	58	22	61.1%	
Male	40	54	79	57	56	16	40.0%	
Degrees Granted								
Bachelor	6	16	17	19	19	13	216.7%	
Master	3	11	6	13	13	10	333.3%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	9	27	23	32	32	23	255.6%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.8	8.7	9	8	11	2.2	25.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	432	3,826	429	527	504	72	16.7%	
Graduate	0	0	22	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	432	3,826	451	527	504	72	16.7%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	7	59.0	6	64.0	7	55.0	7	61.0
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	7	59.0	6	64.0	7	55.0	7	61.0
Class Size								
% of Classes < 20	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
% of Classes > 50	71.4%	50.0%	85.7%	85.7%	28.6%	-42.9	-	
OSU-Tulsa								
Headcount	2	3	2	1	1	-1	-50.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	1.02	0.95	1.13	1.33	1.32	0.30	29.4%	
Graduate Assistant	0.42	0.50	0.00	0.00	0.50	0.08	19.0%	
Total	1.44	1.45	1.13	1.33	1.82	0.38	26.4%	
Headcount								
Professor-Lecturer	20	24	27	23	22	2	10.0%	
Total	14	18	18	13	13	-1	-7.1%	
Tenured/Tenure Track	14	17	17	12	11	-3	-21.4%	
%Tenured	100.0%	94.4%	94.4%	92.3%	84.6%	-15.4	-	
Faculty Headcount by Ethnicity								
White	18	20	21	18	18	0	0.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	1	2	3	2	1	0	0.0%	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	2	3	3	3	2	200.0%	
Female	5	8	9	9	6	1	20.0%	
Male	15	16	18	14	16	1	6.7%	

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Fall Semester	2007	2008	2009	2010	2011	Change		
	Amount	Amount	Amount	Amount	Amount	Amount	Percent	
Faculty Information - cont								
% of Faculty Full - Time	75.0%	88.2%	93.8%	92.3%	100.0%	25.0		
Student Faculty Ratio ³	10.3	94.5	11.4	11.1	9.4	-0.9	-8.8%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)								
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	0%	100%	100%	100%	100%	100		
% Undergrad. Classes	0%	100%	100%	100%	100%	100		
Research Information								
Sponsored Programs⁴								
	FY07	FY08	FY09	FY10	FY11	Change		
	Amount	Amount	Amount	Amount	Amount	Amount	Percent	
Research								
General Support	\$10,872,217	\$12,258,327	\$12,454,510	\$11,992,650	\$11,763,700	\$891,483	8.2%	
Federal	\$261,920	\$662,953	\$1,023,497	\$957,689	\$1,591,052	\$1,329,132	507.5%	
State	\$166,481	\$3,762	\$1,560,412	\$3,011,557	\$8,083,354	\$7,916,873	4755.4%	
Private	\$956,400	\$2,102,621	\$2,651,972	\$549,519	\$855,372	(\$101,028)	-10.6%	
Total	\$12,257,019	\$15,027,663	\$17,690,392	\$16,511,416	\$22,293,479	\$10,036,460	81.9%	
Instruction								
General Support	\$0	\$109	\$5,047	\$1,994	\$1,593	\$1,593	-	
Federal	\$68,082	\$14,760	\$14,755	\$10,410	\$6,353	(\$61,729)	-90.7%	
State	\$279,733	\$740,945	\$28,630	\$246,795	\$26,668	(\$253,065)	-90.5%	
Private	\$389,334	\$208,199	\$170,000	\$9,471	\$14,119	(\$375,215)	-96.4%	
Total	\$737,149	\$964,014	\$218,432	\$268,670	\$48,732	(\$688,417)	-93.4%	
Outreach								
General Support	\$23,070,139	\$26,015,176	\$30,371,169	\$29,264,291	\$27,488,101	\$4,417,962	19.2%	
Federal	\$185,248	\$110,858	\$177,561	\$285,579	\$306,566	\$121,318	65.5%	
State	\$337,935	\$180,865	\$171,397	\$224,088	\$186,510	(\$151,425)	-44.8%	
Private	\$510,875	\$210,892	\$245,671	\$286,187	\$143,706	(\$367,169)	-71.9%	
Total	\$24,104,198	\$26,517,790	\$30,965,799	\$30,060,144	\$28,124,885	\$4,020,687	16.7%	
Sponsored Program Funds								
Total General Support	\$33,942,358	\$38,273,612	\$42,830,726	\$41,258,936	\$39,253,395	\$5,311,037	15.6%	
Total Federal	\$515,250	\$788,571	\$1,215,813	\$1,253,678	\$1,903,971	\$1,388,721	269.5%	
Total State	\$784,149	\$925,572	\$1,760,439	\$3,482,440	\$8,296,532	\$7,512,383	958.0%	
Total Private	\$1,856,609	\$2,521,713	\$3,067,644	\$845,177	\$1,013,198	(\$843,411)	-45.4%	
Total	\$37,098,365	\$42,509,467	\$48,874,622	\$46,840,230	\$50,467,096	\$13,368,731	36.0%	
Research Exp. per Faculty Ratio	\$620,609	\$633,010	\$655,200	\$750,519	\$1,013,340	\$392,731	63.3%	
Financial Information								
Faculty Salaries	\$23,342	\$126,614	\$157,064	\$42,704	\$21,429	(\$1,913)	-8.2%	
Other Salaries	\$745,385	\$707,151	\$762,236	\$791,045	\$799,011	\$53,626	7.2%	
Fringe Benefits	\$255,992	\$299,417	\$342,928	\$308,593	\$324,055	\$68,063	26.6%	
Travel	\$43,000	\$28,043	\$30,224	\$18,963	\$30,238	(\$12,762)	-29.7%	
Utilities	\$0	\$0	\$0	\$95	\$76	\$76	-	
Supplies Other Oper. Exp.	\$69,616	\$63,073	\$67,564	\$64,442	\$57,693	(\$11,923)	-17.1%	
Property, Furniture Equip.	\$13,448	\$2,475	\$3,181	\$2,846	\$3,876	(\$9,572)	-71.2%	
Library Books Periodicals	\$10	\$1,614	\$0	\$0	\$0	(\$10)	-	
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$1,150,792	\$1,228,387	\$1,363,197	\$1,228,688	\$1,236,378	\$85,586	7.4%	
Cost per SCH	\$1,950.50	\$1,123.87	\$1,081.90	\$940.80	\$924.74	(\$1,025.76)	-52.6%	
Cost per SCH in Constant \$	\$1,950.50	\$1,095.50	\$1,058.72	\$906.75	\$863.97	(\$1,086.52)	-55.7%	
Other Revenue								
Other Student Fees	\$397,525	\$300,918	\$341,956	\$738,886	\$854,834	\$457,309	115.0%	
Gifts and Grants	\$57,008	\$20,246	\$38,273	\$34,162	\$30,673	(\$26,335)	-46.2%	
Fees Related to Educ. Depts.	\$182,499	\$223,433	\$113,795	\$144,436	\$106,367	(\$76,132)	-41.7%	
Other Income	(\$3,845)	(\$138,981)	\$43,209	(\$172,429)	(\$214,966)	(\$211,121)	-	
Total	\$633,188	\$405,616	\$537,233	\$745,055	\$776,908	\$143,720	22.7%	

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.