

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**ZOOLOGY**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Student Information</b>												
Headcount												
Undergraduate	549	531	573	426	393	-156	-28.4%					
Graduate	66	62	52	58	42	-24	-36.4%					
Professional	0	0	0	0	0	0	-					
Total	615	593	625	484	435	-180	-29.3%					
<b>Headcount by Ethnicity</b>												
White	485	475	495	365	338	-147	-30.3%					
African American	20	18	18	18	18	-2	-10.0%					
Native American	63	60	71	62	46	-17	-27.0%					
Hispanic	18	14	19	18	15	-3	-16.7%					
Asian	10	9	10	10	11	1	10.0%					
International	19	17	12	11	7	-12	-63.2%					
Female	303	309	322	262	232	-71	-23.4%					
Male	312	284	303	222	203	-109	-34.9%					
<b>Degrees Granted</b>												
Bachelor	128	120	126	147	108	-20	-15.6%					
Master	10	9	16	8	9	-1	-10.0%					
Doctorate	3	1	5	4	3	0	0.0%					
Professional	0	0	0	0	0	0	-					
Total	141	130	147	159	120	-21	-14.9%					
<b>Entry Information</b>												
ACT Average	22.3	-	27.0	32.0	26.5	4.2	18.7%					
ACT 25th - 75th Percentile	20-24	-	27-27	30-34	24-29							
Top 10% High Sch. Class(%)	50.0%	0.0%	0.0%	0.0%	50.0%	0.0						
<b>Retention/Graduation Rates</b>												
No. of Full-time Semesters	8.6	8.4	8.6	8.5	8.5	-0.1	-1.2%					
<b>Semester Credit Hours - State Funded</b>												
Undergraduate	6,284	7,206	6,263	6,291	5,778	-506	-8.1%					
Graduate	251	264	164	235	176	-75	-29.9%					
Professional	0	0	0	0	0	0	-					
Total	6,535	7,470	6,427	6,526	5,954	-581	-8.9%					
<b>Number of Lecture Classes Taught Avg Class Size</b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	17	112.8	17	116.0	13	119.5	20	161.2	20	148.9	3	17.6%
Graduate/Professional	2	8.0	3	11.0	1	6.0	4	23.0	1	8.0	-1	-50.0%
All Student	19	101.7	20	100.3	14	111.4	24	138.1	21	142.2	2	10.5%
<b>Class Size</b>												
% of Classes < 20	21.1%	15.0%	21.4%	12.5%	14.3%	-6.8						
% of Classes > 50	57.9%	60.0%	64.3%	62.5%	66.7%	8.8						
<b>OSU-Tulsa</b>												
Headcount	5	11	9	3	13	8	160.0%					
Student Credit Hours	0	0	0	0	0	0	-					
<b>Faculty Information</b>												
<b>Instructional-FTE</b>												
Professor-Lecturer	13.08	15.04	10.93	13.77	10.51	-2.57	-19.6%					
Graduate Assistant	20.67	17.00	15.53	14.50	17.25	-3.42	-16.5%					
Total	33.75	32.04	26.46	28.27	27.76	-5.99	-17.7%					
<b>Headcount</b>												
Professor-Lecturer												
Total	17	21	14	25	19	2	11.8%					
Tenured/Tenure Track	16	17	9	14	15	-1	-6.3%					
Tenured	11	10	7	9	8	-3	-27.3%					
%Tenured	68.8%	58.8%	77.8%	64.3%	53.3%	-15.4						
<b>Faculty Headcount by Ethnicity</b>												
White	17	21	14	23	19	2	11.8%					
African American	0	0	0	0	0	0	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	0	0	0	0	0	0	-					
International	0	0	0	2	0	0	-					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female	4	8	5	10	8	4	100.0%					
Male	13	13	9	15	11	-2	-15.4%					
<b>% of Faculty Full - Time</b>												
	93.8%	88.9%	94.7%	91.5%	94.4%	0.7						
<b>Student Faculty Ratio</b>												
	27.2	27.8	31.4	20.2	21.9	-5.3	-19.6%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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							Amount	Percent				
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$64,535	\$71,090	\$70,547	\$77,821	\$69,907	\$83,874	\$79,410	\$87,235	\$85,989	\$88,412	\$21,454	33.2%
Associate	\$56,862	\$60,694	\$55,184	\$60,952	\$62,622	\$69,735	\$65,070	\$69,870	\$67,055	\$72,373	\$10,193	17.9%
Assistant	\$49,086	\$47,192	\$52,310	\$50,923	\$52,947	\$55,655	\$56,882	\$59,171	\$59,210	\$58,806	\$10,124	20.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	80%		80%		100%		89%		100%		20	
% Undergrad. Classes	82%		88%		100%		90%		100%		18	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$447,646	\$429,993	\$506,192	\$378,284	\$1,165,126	\$717,480	160.3%					
Federal	\$129,541	\$194,935	\$182,052	\$302,409	\$502,640	\$373,099	288.0%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$135,914	\$157,825	\$131,487	\$79,358	\$25,719	(\$110,195)	-81.1%					
Total	\$713,102	\$782,753	\$819,731	\$760,051	\$1,693,486	\$980,384	137.5%					
Instruction												
General Support	\$19,149	\$17,267	\$7,263	\$1,566	\$14,378	(\$4,771)	-24.9%					
Federal	\$0	\$0	\$5	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$36,334	\$30,210	\$29,430	\$16,345	\$38,743	\$2,409	6.6%					
Total	\$55,484	\$47,477	\$36,699	\$17,911	\$53,122	(\$2,362)	-4.3%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$466,796	\$447,260	\$513,455	\$379,850	\$1,179,505	\$712,709	152.7%					
Total Federal	\$129,541	\$194,935	\$182,057	\$302,409	\$502,640	\$373,099	288.0%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$172,248	\$188,035	\$160,918	\$95,703	\$64,462	(\$107,786)	-62.6%					
Total	\$768,585	\$830,230	\$856,430	\$777,962	\$1,746,607	\$978,022	127.2%					
Research Exp. per Faculty Ratio	\$44,128	\$43,032	\$59,617	\$31,895	\$92,743	\$48,615	110.2%					
<b>Financial Information</b>												
Faculty Salaries	\$1,412,031	\$1,444,395	\$1,472,466	\$1,052,975	\$1,499,144	\$87,113	6.2%					
Other Salaries	\$106,840	\$129,403	\$148,966	\$239,980	\$180,809	\$73,969	69.2%					
Fringe Benefits	\$335,828	\$379,012	\$423,254	\$296,036	\$411,072	\$75,244	22.4%					
Travel	\$34,658	\$32,596	\$33,240	\$31,044	\$30,166	(\$4,492)	-13.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$95,182	\$110,359	\$109,097	\$118,334	\$146,071	\$50,889	53.5%					
Property, Furniture Equip.	\$493	\$2,164	\$82,625	\$8,458	\$1,597	\$1,103	223.6%					
Library Books Periodicals	\$502	\$173	\$0	\$0	\$0	(\$502)	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,985,534	\$2,098,102	\$2,269,647	\$1,746,826	\$2,268,859	\$283,324	14.3%					
Cost per SCH	\$147.98	\$147.39	\$158.72	\$128.74	\$181.16	\$33.19	22.4%					
Cost per SCH in Constant \$	\$147.98	\$141.23	\$147.88	\$114.36	\$155.84	\$7.87	5.3%					
<b>Other Revenue</b>												
Other Student Fees	\$52,033	\$4,106	\$8,094	\$7,556	\$5,230	(\$46,803)	-89.9%					
Gifts and Grants	\$0	\$0	\$0	\$41	\$4,000	\$4,000	-					
Fees Related to Educ. Depts.	\$9,592	\$46,020	\$13,431	\$6,458	\$17,351	\$7,759	80.9%					
Other Income	\$165,883	\$62,628	\$93,924	\$69,104	\$458,430	\$292,546	176.4%					
Total	\$227,508	\$112,754	\$115,449	\$83,159	\$485,011	\$257,503	113.2%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.