

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
THEATRE**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	62	71	63	55	50	-12	-19.4%
Graduate	8	9	9	7	3	-5	-62.5%
Professional	0	0	0	0	0	0	-
Total	70	80	72	62	53	-17	-24.3%
Headcount by Ethnicity							
White	62	69	58	51	42	-20	-32.3%
African American	2	3	3	2	1	-1	-50.0%
Native American	4	4	4	3	3	-1	-25.0%
Hispanic	2	2	3	1	4	2	100.0%
Asian	0	0	1	2	1	1	-
International	0	2	3	3	2	2	-
Female	42	49	43	34	32	-10	-23.8%
Male	28	31	29	28	21	-7	-25.0%
Degrees Granted							
Bachelor	13	8	17	21	17	4	30.8%
Master	4	2	6	2	3	-1	-25.0%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	17	10	23	23	20	3	17.6%
Entry Information							
ACT Average	-	25.0	-	-	28.0	-	-
ACT 25th - 75th Percentile	-	25-25	-	-	28-28	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	9.5	9.5	9	8.3	9.3	-0.2	-2.1%
Semester Credit Hours - State							
Funded							
Undergraduate	2,096	2,177	1,854	1,341	1,282	-814	-38.8%
Graduate	57	57	66	41	21	-36	-63.2%
Professional	0	0	0	0	0	0	-
Total	2,153	2,234	1,920	1,382	1,303	-850	-39.5%
Number of Lecture Classes							
Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	14 44.5	15 42.5	14 37.5	14 25.1	14 26.6	0	0.0%
Graduate/Professional	2 9.0	2 7.0	2 9.0	2 6.0	1 3.0	-1	-50.0%
All Student	16 40.1	17 38.3	16 33.9	16 22.8	15 25.1	-1	-6.3%
Class Size							
% of Classes < 20	68.8%	70.6%	62.5%	81.3%	80.0%	11.3	-
% of Classes > 50	12.5%	11.8%	12.5%	12.5%	13.3%	0.8	-
OSU-Tulsa							
Headcount	0	0	0	1	1	1	-
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	7.20	7.58	7.90	8.20	9.46	2.26	31.4%
Graduate Assistant	4.00	4.50	4.50	3.00	1.50	-2.50	-62.5%
Total	11.20	12.08	12.40	11.20	10.96	-0.24	-2.1%
Headcount							
Professor-Lecturer							
Total	8	9	10	9	11	3	37.5%
Tenured/Tenure Track	8	7	7	7	6	-2	-25.0%
Tenured	4	4	4	3	4	0	0.0%
%Tenured	50.0%	57.1%	57.1%	42.9%	66.7%	16.7	-
Faculty Headcount by Ethnicity							
White	8	9	9	9	11	3	37.5%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	0	0	0	-
International	0	0	1	0	0	0	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	2	4	5	5	5	3	150.0%
Male	6	5	5	4	6	0	0.0%
% of Faculty Full - Time	100.0%	96.0%	96.4%	96.0%	93.1%	-6.9	-
Student Faculty Ratio	20.1	19.8	16.3	11.3	9.2	-10.8	-54.1%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$64,035	\$74,062	\$69,021	\$78,207	\$79,362	\$81,047	\$74,898	\$85,538	\$82,032	\$85,956	\$17,997	28.1%
Associate	\$48,263	\$53,526	\$51,728	\$54,613	\$53,321	\$59,892	\$57,155	\$62,139	\$57,438	\$64,279	\$9,175	19.0%
Assistant	\$43,490	\$46,328	\$45,039	\$48,812	\$45,789	\$48,915	\$46,233	\$50,750	\$46,431	\$51,682	\$2,941	6.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	71%	86%	67%	40%	-60						
% Undergrad. Classes	100%	80%	79%	79%	64%	-36						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$0	\$7,065	\$9,384	\$3,821	\$12,120	\$12,120	-					
Federal	\$0	\$0	\$500	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$7,065	\$9,884	\$3,821	\$12,120	\$12,120	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$0	\$7,065	\$9,384	\$3,821	\$12,120	\$12,120	-					
Total Federal	\$0	\$0	\$500	\$0	\$0	\$0	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$7,065	\$9,884	\$3,821	\$12,120	\$12,120	-					
Research Exp. per Faculty Ratio	\$0	\$853	\$1,143	\$450	\$1,045	\$1,045	0.0%					
Financial Information												
Faculty Salaries	\$391,513	\$431,952	\$462,799	\$459,320	\$484,056	\$92,543	23.6%					
Other Salaries	\$49,151	\$49,719	\$62,042	\$56,099	\$73,598	\$24,447	49.7%					
Fringe Benefits	\$110,421	\$135,508	\$148,882	\$145,006	\$156,593	\$46,172	41.8%					
Travel	\$4,158	\$1,397	\$2,984	\$3,685	\$3,647	(\$510)	-12.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$21,238	\$20,643	\$28,640	\$39,221	\$22,119	\$881	4.1%					
Property, Furniture Equip.	\$195	\$436	\$259	\$201	\$20,415	\$20,221	10396.1%					
Library Books Periodicals	\$0	\$30	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$576,675	\$639,685	\$705,606	\$703,532	\$760,429	\$183,753	31.9%					
Cost per SCH	\$141.72	\$147.73	\$175.04	\$194.94	\$265.42	\$123.70	87.3%					
Cost per SCH in Constant \$	\$141.72	\$141.55	\$163.09	\$173.16	\$228.33	\$86.60	61.1%					
Other Revenue												
Other Student Fees	\$14,234	\$422	\$111	\$354	\$326	(\$13,908)	-97.7%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$50	\$10,056	\$2,421	\$21,254	\$59,403	\$59,353	118706.7%					
Total	\$14,284	\$10,478	\$2,532	\$21,608	\$59,729	\$45,445	318.2%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.