

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
TCH/CURR LDRSHIP**

	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Fall Semester												
Student Information												
Headcount												
Undergraduate	1,053	1,089	1,085	1,008	1,036	-17	-1.6%					
Graduate	320	272	239	223	216	-104	-32.5%					
Professional	0	0	0	0	0	0	-					
Total	1,373	1,361	1,324	1,231	1,252	-121	-8.8%					
Headcount by Ethnicity												
White	1150	1112	1069	1009	1020	-130	-11.3%					
African American	46	57	53	51	54	8	17.4%					
Native American	117	126	129	111	123	6	5.1%					
Hispanic	25	35	41	37	28	3	12.0%					
Asian	18	12	10	9	13	-5	-27.8%					
International	17	19	22	14	14	-3	-17.6%					
Female												
Female	1004	977	968	900	900	-104	-10.4%					
Male												
Male	369	384	356	331	352	-17	-4.6%					
Degrees Granted												
Bachelor	205	219	233	252	245	40	19.5%					
Master	83	67	66	47	43	-40	-48.2%					
Doctorate	9	16	14	15	13	4	44.4%					
Professional	0	0	0	0	0	0	-					
Total	297	302	313	314	301	4	1.3%					
Entry Information												
ACT Average	23.3	24.3	24.4	24.1	23.8	0.5	2.1%					
ACT 25th - 75th Percentile	21-25	22-27	22-26	22-26	21-26							
Top 10% High Sch. Class(%)	15.6%	27.5%	34.6%	25.0%	31.6%	16.0						
Retention/Graduation Rates												
No. of Full-time Semesters	8.7	8.7	8.5	8.6	8.7	0.0	0.0%					
Semester Credit Hours - State Funded												
Undergraduate	4,799	4,522	4,794	4,407	4,439	-360	-7.5%					
Graduate	1,461	1,267	1,060	1,046	937	-524	-35.9%					
Professional	0	0	0	0	0	0	-					
Total	6,260	5,789	5,854	5,453	5,376	-884	-14.1%					
Number of Lecture Classes Taught Avg Class Size												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	49	27.0	50	24.8	52	25.0	60	19.0	14	28.6%		
Graduate/Professional	24	16.0	24	14.0	23	16.0	22	11.0	19	9.0		
All Student	73	23.4	74	21.3	75	22.2	82	16.9	82	17.5	9	12.3%
Class Size												
% of Classes < 20	52.1%	66.2%	53.3%	74.4%	70.7%	18.7						
% of Classes > 50	6.8%	9.5%	9.3%	4.9%	7.3%	0.5						
OSU-Tulsa												
Headcount	202	191	172	191	261	59	29.2%					
Student Credit Hours	844	675	734	922	1059	215	25.5%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	36.35	38.65	40.07	38.55	40.02	3.67	10.1%					
Graduate Assistant	10.28	13.95	11.78	10.00	9.74	-0.54	-5.3%					
Total	46.63	52.60	51.85	48.55	49.76	3.13	6.7%					
Headcount												
Professor-Lecturer												
Total	50	51	57	56	60	10	20.0%					
Tenured/Tenure Track	25	24	27	28	27	2	8.0%					
Tenured	12	14	13	15	14	2	16.7%					
%Tenured	48.0%	58.3%	48.1%	53.6%	51.9%	3.9						
Faculty Headcount by Ethnicity												
White	43	46	50	50	52	9	20.9%					
African American	1	1	1	0	0	-1	-100.0%					
Native American	0	2	3	3	4	4	-100.0%					
Hispanic	1	0	0	0	0	-1	-100.0%					
Asian	0	0	1	1	1	1	-					
International	1	2	2	2	3	2	200.0%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female												
Female	41	43	48	46	52	11	26.8%					
Male												
Male	9	8	9	10	8	-1	-11.1%					
% of Faculty Full - Time												
% of Faculty Full - Time	83.0%	83.5%	79.3%	78.8%	76.9%	-6.2						
Student Faculty Ratio												
Student Faculty Ratio	12.1	10.5	10.1	9.8	9.1	-3.0	-24.5%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$69,833	\$83,466	\$74,739	\$87,274	\$80,580	\$90,723	\$84,988	\$94,504	\$88,768	\$95,694	\$18,935	27.1%
Associate	\$56,709	\$59,510	\$56,259	\$62,561	\$55,286	\$63,335	\$58,006	\$65,921	\$61,988	\$69,866	\$5,279	9.3%
Assistant	\$46,947	\$50,700	\$49,933	\$53,124	\$50,911	\$55,601	\$51,059	\$57,122	\$53,352	\$58,849	\$6,405	13.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
% Undergrad. Classes	49%	56%	52%	52%	52%	52%	52%	52%	52%	52%	3	
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$23,564	\$31,311	\$10,440	\$29,163	\$23,801	\$237	1.0%					
Federal	\$5,126	\$0	\$0	\$0	\$0	(\$5,126)	-					
State	\$0	\$0	\$0	\$0	\$20,140	\$20,140	-					
Private	\$44,668	\$20,953	\$0	\$13,628	\$5,011	(\$39,657)	-88.8%					
Total	\$73,358	\$52,264	\$10,440	\$42,790	\$48,952	(\$24,406)	-33.3%					
Instruction												
General Support	\$191,426	\$180,821	\$110,543	\$63,572	\$92,426	(\$99,000)	-51.7%					
Federal	\$292,610	\$319,120	\$268,878	\$186,218	\$138,044	(\$154,566)	-52.8%					
State	\$166,499	\$326,176	\$209,287	\$69,886	\$156,500	(\$9,999)	-6.0%					
Private	\$5,719	\$12,952	\$0	(\$9,516)	\$0	(\$5,719)	-					
Total	\$656,254	\$839,070	\$588,708	\$310,161	\$386,970	(\$269,284)	-41.0%					
Outreach												
General Support	\$1	\$1,351	\$1,021	\$1,141	\$433	\$432	43200.0%					
Federal	\$0	\$3,901	\$6,400	\$8,672	\$4,142	\$4,142	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1	\$5,252	\$7,421	\$9,813	\$4,576	\$4,575	457500.0%					
Sponsored Program Funds												
Total General Support	\$214,990	\$213,484	\$122,003	\$93,876	\$116,660	(\$98,330)	-45.7%					
Total Federal	\$297,736	\$323,021	\$275,278	\$194,890	\$142,186	(\$155,550)	-52.2%					
Total State	\$166,499	\$326,176	\$209,287	\$69,886	\$176,641	\$10,142	6.1%					
Total Private	\$50,387	\$33,905	\$0	\$4,112	\$5,011	(\$45,376)	-90.1%					
Total	\$729,613	\$896,586	\$606,568	\$362,765	\$440,497	(\$289,116)	-39.6%					
Research Exp. per Faculty Ratio	\$1,978	\$1,335	\$259	\$1,103	\$1,179	(\$799)	-40.4%					
Financial Information												
Faculty Salaries	\$1,656,160	\$1,443,938	\$1,637,152	\$1,770,019	\$1,745,333	\$89,173	5.4%					
Other Salaries	\$143,389	\$227,253	\$198,459	\$92,853	\$107,036	(\$36,353)	-25.4%					
Fringe Benefits	\$446,536	\$426,283	\$476,750	\$479,611	\$497,350	\$50,814	11.4%					
Travel	\$15,463	\$7,561	\$9,634	\$30,473	\$37,816	\$22,354	144.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$42,133	\$43,736	\$67,220	\$66,136	\$66,107	\$23,975	56.9%					
Property, Furniture Equip.	\$1,126	\$2,461	\$2,930	\$4,602	\$2,810	\$1,684	149.6%					
Library Books Periodicals	\$296	\$1,237	\$405	\$415	\$1,499	\$1,203	406.8%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,305,102	\$2,152,469	\$2,392,550	\$2,444,108	\$2,457,951	\$152,849	6.6%					
Cost per SCH	\$172.42	\$156.12	\$178.98	\$183.45	\$202.15	\$29.73	17.2%					
Cost per SCH in Constant \$	\$172.42	\$149.59	\$166.75	\$162.96	\$173.90	\$1.48	0.9%					
Other Revenue												
Other Student Fees	\$10,661	\$0	\$0	\$0	\$0	(\$10,661)	-					
Gifts and Grants	\$8,583	\$9,815	\$15,155	\$8,473	\$45,476	\$36,893	429.8%					
Fees Related to Educ. Depts.	\$2,250	\$0	\$0	\$0	\$0	(\$2,250)	-					
Other Income	\$11,097	\$13,801	\$7,431	\$29,177	\$32,828	\$21,731	195.8%					
Total	\$32,591	\$23,616	\$22,586	\$37,650	\$78,304	\$45,713	140.3%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.