

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

STATISTICS

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	15	10	6	14	14	-1	-6.7%					
Graduate	24	29	23	23	25	1	4.2%					
Professional	0	0	0	0	0	0	-					
Total	39	39	29	37	39	0	0.0%					
Headcount by Ethnicity												
White	24	22	17	21	20	-4	-16.7%					
African American	0	0	0	0	0	0	-					
Native American	3	1	1	2	1	-2	-66.7%					
Hispanic	0	0	0	0	0	0	-					
Asian	0	1	1	1	3	3	-					
International	12	15	10	13	15	3	25.0%					
Female	26	25	19	20	17	-9	-34.6%					
Male	13	14	10	17	22	9	69.2%					
Degrees Granted												
Bachelor	2	4	4	2	4	2	100.0%					
Master	2	2	7	5	4	2	100.0%					
Doctorate	0	1	0	2	1	1	-					
Professional	0	0	0	0	0	0	-					
Total	4	7	11	9	9	5	125.0%					
Entry Information												
ACT Average	-	-	-	-	-	-	-					
ACT 25th - 75th Percentile	-	-	-	-	-	-	-					
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-					
Retention/Graduation Rates												
No. of Full-time Semesters	10	9.5	10	8.5	0	-10.0	-100.0%					
Semester Credit Hours - State												
Funded												
Undergraduate	4,207	3,662	3,352	3,401	3,243	-964	-22.9%					
Graduate	716	590	567	568	595	-121	-16.9%					
Professional	0	0	0	0	0	0	-					
Total	4,923	4,252	3,919	3,969	3,838	-1,085	-22.0%					
Number of Lecture Classes												
Taught Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	19	74.4	17	72.6	17	66.1	17	67.1	17	64.2	-2	-10.5%
Graduate/Professional	10	22.0	11	17.0	10	17.0	10	17.0	8	16.0	-2	-20.0%
All Student	29	56.3	28	50.8	27	47.9	27	48.5	25	48.8	-4	-13.8%
Class Size												
% of Classes < 20	20.7%	32.1%	37.0%	33.3%	32.0%	11.3	-					
% of Classes > 50	41.4%	35.7%	37.0%	33.3%	36.0%	-5.4	-					
OSU-Tulsa												
Headcount	1	0	1	1	0	-1	-100.0%					
Student Credit Hours	135	99	120	72	54	-81	-60.0%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	5.90	7.08	6.29	6.98	7.11	1.21	20.5%					
Graduate Assistant	9.11	9.75	9.75	9.50	9.50	0.39	4.3%					
Total	15.01	16.83	16.04	16.48	16.61	1.60	10.7%					
Headcount												
Professor-Lecturer												
Total	8	9	8	9	9	1	12.5%					
Tenured/Tenure Track	8	8	7	6	6	-2	-25.0%					
Tenured	6	6	6	5	5	-1	-16.7%					
%Tenured	75.0%	75.0%	85.7%	83.3%	83.3%	8.3	-					
Faculty Headcount by Ethnicity												
White	7	7	6	7	6	-1	-14.3%					
African American	0	0	0	0	0	0	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	0	0	0	0	0	0	-					
International	1	2	2	2	3	2	200.0%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female	4	4	4	6	4	0	0.0%					
Male	4	5	4	3	5	1	25.0%					
% of Faculty Full - Time	95.5%	96.0%	100.0%	100.0%	95.5%	0.0	-					
Student Faculty Ratio	42.5	32.6	36.1	35.6	35.7	-6.8	-16.0%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER STATISTICS

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$72,021	\$96,652	\$75,261	\$101,002	\$78,062	\$108,449	\$79,722	\$116,978	\$95,702	\$122,631	\$23,681	32.9%
Associate	\$57,074	\$70,110	\$58,676	\$73,917	\$65,337	\$76,607	\$67,308	\$79,560	\$64,170	\$84,536	\$7,096	12.4%
Assistant	\$58,505	\$60,639	\$62,726	\$64,563	\$60,714	\$66,539	\$60,003	\$68,008	\$61,758	\$71,494	\$3,253	5.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	44%	50%	50%	38%	50%	6						
% Undergrad. Classes	42%	41%	35%	29%	35%	-7						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$44,288	\$56,078	\$66,241	\$50,430	\$62,848	\$18,560	41.9%					
Federal	\$30,689	\$51,333	\$41,351	\$6,412	\$0	(\$30,689)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$735	\$15	\$0	\$0	-					
Total	\$74,977	\$107,411	\$108,327	\$56,857	\$62,848	(\$12,129)	-16.2%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$44,288	\$56,078	\$66,241	\$50,430	\$62,848	\$18,560	41.9%					
Total Federal	\$30,689	\$51,333	\$41,351	\$6,412	\$0	(\$30,689)	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$735	\$15	\$0	\$0	-					
Total	\$74,977	\$107,411	\$108,327	\$56,857	\$62,848	(\$12,129)	-16.2%					
Research Exp. per Faculty Ratio	\$9,372	\$11,935	\$13,541	\$6,942	\$7,915	(\$1,457)	-15.5%					
Financial Information												
Faculty Salaries	\$624,125	\$648,261	\$701,566	\$642,850	\$678,874	\$54,749	8.8%					
Other Salaries	\$50,808	\$48,973	\$54,943	\$57,847	\$77,262	\$26,454	52.1%					
Fringe Benefits	\$133,823	\$151,035	\$182,756	\$161,182	\$170,305	\$36,482	27.3%					
Travel	\$7,268	\$8,116	\$9,860	\$13,268	\$9,573	\$2,305	31.7%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$17,826	\$19,900	\$13,981	\$21,162	\$24,106	\$6,280	35.2%					
Property, Furniture Equip.	\$159	\$2,923	\$354	\$84	\$5,164	\$5,005	3147.8%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$834,010	\$879,208	\$963,459	\$896,393	\$965,285	\$131,275	15.7%					
Cost per SCH	\$77.02	\$84.45	\$101.86	\$99.09	\$107.68	\$30.66	39.8%					
Cost per SCH in Constant \$	\$77.02	\$80.92	\$94.90	\$88.02	\$92.63	\$15.61	20.3%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$2,132	\$465	\$3,524	\$242	\$298	(\$1,834)	-86.0%					
Other Income	\$2,444	\$11,336	\$2,870	\$8,410	\$3,000	\$556	22.7%					
Total	\$4,576	\$11,801	\$6,394	\$8,652	\$3,298	(\$1,278)	-27.9%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.