

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

SOCIOLOGY

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change				
						Amount	Percent			
Student Information										
Headcount										
Undergraduate	232	246	277	256	224	-8	-3.4%			
Graduate	37	33	36	38	33	-4	-10.8%			
Professional	0	0	0	0	0	0	-			
Total	269	279	313	294	257	-12	-4.5%			
Headcount by Ethnicity										
White	210	212	223	222	189	-21	-10.0%			
African American	21	22	33	30	21	0	0.0%			
Native American	22	27	29	25	31	9	40.9%			
Hispanic	5	9	12	8	6	1	20.0%			
Asian	3	2	5	2	4	1	33.3%			
International	8	7	11	7	6	-2	-25.0%			
Female	161	161	187	171	149	-12	-7.5%			
Male	108	118	126	123	108	0	0.0%			
Degrees Granted										
Bachelor	79	70	69	83	83	4	5.1%			
Master	3	2	5	4	6	3	100.0%			
Doctorate	3	5	5	2	0	-3	-100.0%			
Professional	0	0	0	0	0	0	-			
Total	85	77	79	89	89	4	4.7%			
Entry Information										
ACT Average	-	-	22.0	-	-	-	-			
ACT 25th - 75th Percentile	-	-	22-22	-	-	-	-			
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-			
Retention/Graduation Rates										
No. of Full-time Semesters	8.9	8.7	8.4	8.1	8.4	-0.5	-5.6%			
Semester Credit Hours - State										
Funded										
Undergraduate	7,216	7,430	6,706	5,707	5,827	-1,389	-19.2%			
Graduate	411	451	488	416	282	-129	-31.4%			
Professional	0	0	0	0	0	0	-			
Total	7,627	7,881	7,194	6,123	6,109	-1,518	-19.9%			
Number of Lecture Classes										
Taught Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.		
Undergraduate	50	44.6	51	47.6	47	46.3	41	45.2	48	39.6
Graduate/Professional	8	13.0	12	12.0	12	12.0	8	17.0	10	11.0
All Student	58	40.2	63	40.8	59	39.3	49	40.6	58	34.7
Class Size										
% of Classes < 20	15.5%	19.0%	23.7%	16.3%	27.6%	12.1	-			
% of Classes > 50	27.6%	31.7%	13.6%	14.3%	8.6%	-19.0	-			
OSU-Tulsa										
Headcount	3	13	29	37	21	18	600.0%			
Student Credit Hours	399	288	315	348	246	-153	-38.3%			
Faculty Information										
Instructional-FTE										
Professor-Lecturer	14.25	15.34	15.95	16.25	17.95	3.70	26.0%			
Graduate Assistant	11.50	10.35	10.20	9.75	9.75	-1.75	-15.2%			
Total	25.75	25.69	26.15	26.00	27.70	1.95	7.6%			
Headcount										
Professor-Lecturer										
Total	16	17	18	17	18	2	12.5%			
Tenured/Tenure Track	14	15	14	15	14	0	0.0%			
Tenured	9	9	9	9	10	1	11.1%			
%Tenured	64.3%	60.0%	64.3%	60.0%	71.4%	7.1	-			
Faculty Headcount by Ethnicity										
White	11	12	14	13	13	2	18.2%			
African American	1	1	1	1	1	0	0.0%			
Native American	0	2	2	2	2	2	-			
Hispanic	0	0	0	0	1	1	-			
Asian	0	0	0	0	0	0	-			
International	2	2	1	1	1	-1	-50.0%			
Hawaiian Island	0	0	0	0	0	0	-			
Multicultural	0	0	0	0	0	0	-			
Female	6	7	6	5	6	0	0.0%			
Male	10	10	12	12	12	2	20.0%			
% of Faculty Full - Time	90.7%	93.8%	93.8%	98.0%	96.0%	5.3	-			
Student Faculty Ratio	36.2	34.4	30.6	25.5	23.0	-13.2	-36.5%			

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
							Amount	Percent				
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$66,294	\$87,232	\$65,198	\$91,192	\$83,759	\$98,336	\$86,497	\$103,832	\$89,582	\$109,255	\$23,288	35.1%
Associate	\$51,330	\$60,370	\$56,666	\$62,959	\$58,151	\$65,807	\$60,208	\$68,686	\$60,676	\$73,082	\$9,346	18.2%
Assistant	\$45,002	\$52,342	\$46,465	\$53,129	\$48,218	\$55,556	\$50,322	\$58,707	\$53,649	\$60,033	\$8,647	19.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	13%	14%	12%	8%	8%	-5						
% Undergrad. Classes	38%	39%	34%	37%	40%	2						
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$23,734	\$11,419	\$34,904	\$47,585	\$87,745	\$64,011	269.7%					
Federal	\$500	\$2,821	\$5,078	\$13,174	\$51,121	\$50,621	10124.2%					
State	\$0	\$0	\$0	(\$66,536)	\$20,875	\$20,875	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$24,234	\$14,240	\$39,982	(\$5,777)	\$159,741	\$135,507	559.2%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$126	\$0	\$0	\$0	\$0	(\$126)	-					
Total	\$126	\$0	\$0	\$0	\$0	(\$126)	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$23,734	\$11,419	\$34,904	\$47,585	\$87,745	\$64,011	269.7%					
Total Federal	\$500	\$2,821	\$5,078	\$13,174	\$51,121	\$50,621	10124.2%					
Total State	\$0	\$0	\$0	(\$66,536)	\$20,875	\$20,875	-					
Total Private	\$126	\$0	\$0	\$0	\$0	(\$126)	-					
Total	\$24,360	\$14,240	\$39,982	(\$5,777)	\$159,741	\$135,381	555.8%					
Research Exp. per Faculty Ratio	\$1,701	\$920	\$2,507	(\$356)	\$8,899	\$7,199	423.3%					
Financial Information												
Faculty Salaries	\$1,044,336	\$985,938	\$1,074,504	\$1,093,525	\$1,138,051	\$93,715	9.0%					
Other Salaries	\$103,303	\$111,554	\$111,330	\$123,633	\$126,663	\$23,360	22.6%					
Fringe Benefits	\$273,500	\$282,947	\$340,038	\$328,059	\$347,812	\$74,312	27.2%					
Travel	\$7,971	\$14,692	\$11,330	\$8,632	\$12,675	\$4,704	59.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$24,756	\$38,544	\$40,431	\$43,959	\$43,037	\$18,281	73.8%					
Property, Furniture Equip.	\$2,831	\$2,312	\$7,146	\$7,876	\$9,041	\$6,210	219.4%					
Library Books Periodicals	\$1,691	\$2	\$208	\$1,814	\$2,256	\$565	33.4%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,458,388	\$1,435,989	\$1,584,988	\$1,607,497	\$1,679,534	\$221,146	15.2%					
Cost per SCH	\$106.09	\$93.53	\$114.15	\$111.82	\$135.24	\$29.15	27.5%					
Cost per SCH in Constant \$	\$106.09	\$89.61	\$106.36	\$99.33	\$116.34	\$10.25	9.7%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$59	\$1,400	\$0	\$0	-					
Other Income	\$13,836	\$15,237	\$64,344	\$17,862	\$46,368	\$32,532	235.1%					
Total	\$13,836	\$15,237	\$64,404	\$19,262	\$46,368	\$32,532	235.1%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.