

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PSYCHOLOGY**

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Student Information												
Headcount	440	438	437	436	567	127	28.9%					
Undergraduate	49	54	51	52	60	11	22.4%					
Graduate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	489	492	488	488	627	138	28.2%					
Headcount by Ethnicity												
White	362	380	372	361	446	84	23.2%					
African American	36	40	30	42	41	5	13.9%					
Native American	63	49	57	58	53	-10	-15.9%					
Hispanic	13	12	19	17	25	12	92.3%					
Asian	5	6	4	4	7	2	40.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	45	45	-					
International	10	5	6	6	3	-7	-70.0%					
Unknown	0	0	0	0	7	7	-					
Female	337	337	335	339	447	110	32.6%					
Male	152	155	153	149	180	28	18.4%					
Degrees Granted												
Bachelor	131	144	118	127	126	-5	-3.8%					
Master	11	9	10	8	8	-3	-27.3%					
Doctorate	6	7	5	11	8	2	33.3%					
Professional	0	0	0	0	0	0	-					
Total	148	160	133	146	142	-6	-4.1%					
Entry Information												
ACT Average	26.0	24.0	18.0	25.0	25.2	-0.8	-2.9%					
ACT 25th - 75th Percentile	20-33	22-25	18-18	23-27	22-27							
Top 10% High Sch. Class(%)	66.7%	0.0%	0.0%	50.0%	28.6%	-38.1						
Retention/Graduation Rates												
No. of Full-time Semesters	8.5	8.5	8.1	8.2	8.1	-0.4	-4.7%					
Semester Credit Hours - State Funded¹												
Undergraduate	9,870	8,946	8,816	9,138	10,299	429	4.3%					
Graduate	462	466	437	526	540	78	16.9%					
Professional	0	0	0	0	0	0	-					
Total	10,332	9,412	9,253	9,664	10,839	507	4.9%					
Number of Lecture Classes Taught and Avg Class Size²												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	85	37.2	78	36.4	76	36.7	86	34.2	95	35.3	10	11.8%
Graduate/Professional	7	11.0	8	10.0	8	8.0	10	10.0	10	10.0	3	42.9%
All Student	92	35.2	86	34.0	84	34.0	96	31.6	105	32.9	13	14.1%
Class Size												
% of Classes < 20	8.7%	10.5%	10.7%	15.6%	16.2%	7.5						
% of Classes > 50	9.8%	5.8%	6.0%	6.3%	9.5%	-0.3						
OSU-Tulsa												
Headcount	7	8	10	8	18	11	157.1%					
Student Credit Hours	87	0	0	111	141	54	62.1%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	17.00	17.00	16.50	17.09	18.02	1.02	6.0%					
Graduate Assistant	21.25	18.38	16.31	20.13	21.03	-0.22	-1.0%					
Total	38.25	35.38	32.81	37.22	39.05	0.80	2.1%					
Headcount												
Professor-Lecturer	25	27	26	28	27	2	8.0%					
Total	18	20	21	22	20	2	11.1%					
Tenured/Tenure Track	13	13	13	13	12	-1	-7.7%					
%Tenured	72.2%	65.0%	61.9%	59.1%	60.0%	-12.2						
Faculty Headcount by Ethnicity												
White	21	21	21	22	22	1	4.8%					
African American	2	2	2	2	2	0	0.0%					
Native American	2	3	2	3	3	1	50.0%					
Hispanic	0	1	1	1	0	0	-					
Asian	0	0	0	0	0	0	-					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	0	0	0	0	0	0	-					
Female	13	12	12	14	15	2	15.4%					
Male	12	15	14	14	12	0	0.0%					

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Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	98.6%	98.7%	98.7%	97.4%	98.6%	0.0					
Student Faculty Ratio ³	27.3	23.5	23.1	23.7	26.6	-0.7	-2.5%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$86,123	\$106,492	\$92,381	\$113,108	\$89,456	\$113,684	\$89,006	\$114,898	\$92,456	\$6,333	7.4%
Associate	\$64,517	\$70,548	\$67,303	\$71,346	\$67,061	\$72,176	\$67,323	\$72,322	\$71,334	\$6,817	10.6%
Assistant	\$60,160	\$60,471	\$62,229	\$63,501	\$62,200	\$65,046	\$62,512	\$65,461	\$64,040	\$3,880	6.4%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	3%	7%	7%	10%	5%	2					
% Undergrad. Classes	21%	23%	25%	27%	22%	1					
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$479,988	\$904,215	\$1,144,033	\$1,108,874	\$1,080,277	\$600,289	125.1%				
Federal	\$56,875	\$261,145	\$424,353	\$290,904	\$149,164	\$92,289	162.3%				
State	\$7,309	\$26,707	\$8,506	\$0	\$19,205	\$11,896	162.8%				
Private	\$48,919	(\$2,861)	\$0	\$0	\$1,200	(\$47,719)	-97.5%				
Total	\$593,091	\$1,189,205	\$1,576,893	\$1,399,778	\$1,249,847	\$656,756	110.7%				
Instruction											
General Support	\$127,754	\$126,092	\$48,303	\$72,930	\$58,964	(\$68,790)	-53.8%				
Federal	\$360,832	\$194,532	\$57,343	\$248,718	\$377,749	\$16,917	4.7%				
State	\$54,765	\$94,550	\$44,372	\$49,094	\$33,137	(\$21,628)	-39.5%				
Private	\$0	\$34,898	\$56,940	\$43,953	\$45,598	\$45,598	-				
Total	\$543,350	\$450,072	\$206,959	\$414,696	\$515,448	(\$27,902)	-5.1%				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$607,742	\$1,030,307	\$1,192,336	\$1,181,804	\$1,139,241	\$531,499	87.5%				
Total Federal	\$417,707	\$455,678	\$481,697	\$539,623	\$526,914	\$109,207	26.1%				
Total State	\$62,074	\$121,257	\$52,878	\$49,094	\$52,342	(\$9,732)	-15.7%				
Total Private	\$48,919	\$32,037	\$56,940	\$43,953	\$46,798	(\$2,121)	-4.3%				
Total	\$1,136,442	\$1,639,278	\$1,783,851	\$1,814,474	\$1,765,295	\$628,853	55.3%				
Research Exp. per Faculty Ratio	\$23,258	\$42,472	\$58,403	\$49,029	\$43,885	\$20,627	88.7%				
Financial Information											
Faculty Salaries	\$1,864,286	\$1,804,953	\$1,910,152	\$1,981,358	\$2,111,193	\$246,907	13.2%				
Other Salaries	\$235,175	\$233,031	\$229,415	\$210,470	\$197,939	(\$37,236)	-15.8%				
Fringe Benefits	\$570,587	\$540,515	\$598,088	\$650,728	\$700,124	\$129,537	22.7%				
Travel	\$14,369	\$10,126	\$11,215	\$27,552	\$6,682	(\$7,687)	-53.5%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$117,294	\$83,495	\$56,111	\$46,346	\$45,634	(\$71,660)	-61.1%				
Property, Furniture Equip.	\$44,403	\$35,803	\$5,272	\$7,952	\$10,106	(\$34,297)	-77.2%				
Library Books Periodicals	\$33	\$0	\$1,182	\$0	\$85	\$52	157.6%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,846,147	\$2,707,923	\$2,811,434	\$2,924,406	\$3,071,763	\$225,616	7.9%				
Cost per SCH	\$125.49	\$127.62	\$143.08	\$152.92	\$154.81	\$29.33	23.4%				
Cost per SCH in Constant \$	\$125.49	\$124.40	\$140.02	\$147.38	\$144.64	\$19.15	15.3%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$5,000	\$5,000	-				
Fees Related to Educ. Depts.	\$49,050	\$48,108	\$31,853	\$27,375	\$66,427	\$17,377	35.4%				
Other Income	\$8,177	\$88,740	\$236	\$63,789	\$75,160	\$66,983	819.1%				
Total	\$57,227	\$136,848	\$32,089	\$91,164	\$146,587	\$89,360	156.2%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.