

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PSYCHOLOGY**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	460	463	457	440	438	-22	-4.8%
Graduate	51	55	53	49	54	3	5.9%
Professional	0	0	0	0	0	0	-
Total	511	518	510	489	492	-19	-3.7%
Headcount by Ethnicity							
White	388	388	395	362	380	-8	-2.1%
African American	11	20	23	36	40	29	263.6%
Native American	58	63	54	63	49	-9	-15.5%
Hispanic	22	20	15	13	12	-10	-45.5%
Asian	9	9	8	5	6	-3	-33.3%
International	23	18	15	10	5	-18	-78.3%
Female	358	357	347	337	337	-21	-5.9%
Male	153	161	163	152	155	2	1.3%
Degrees Granted							
Bachelor	122	105	146	131	144	22	18.0%
Master	8	8	11	11	9	1	12.5%
Doctorate	5	3	8	6	7	2	40.0%
Professional	0	0	0	0	0	0	-
Total	135	116	165	148	160	25	18.5%
Entry Information							
ACT Average	21.0	22.5	29.0	26.0	24.0	3.0	14.3%
ACT 25th - 75th Percentile	21-21	21-24	27-31	20-33	22-25		
Top 10% High Sch. Class(%)	100.0%	0.0%	100.0%	66.7%	0.0%	-100.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.4	8.2	7.9	8.5	8.5	0.1	1.2%
Semester Credit Hours - State Funded							
Undergraduate	6,330	6,472	10,651	9,870	8,946	2,616	41.3%
Graduate	483	531	422	462	466	-17	-3.5%
Professional	0	0	0	0	0	0	-
Total	6,813	7,003	11,073	10,332	9,412	2,599	38.1%
Number of Lecture Classes							
Taught Avg Class Size							
Undergraduate	48	44	93	87	78	30	62.5%
Graduate/Professional	6	7	5	7	8	2	33.3%
All Student	54	51	98	94	86	32	59.3%
Class Size							
% of Classes < 20	14.8%	15.7%	7.1%	11.7%	10.5%	-4.3	
% of Classes > 50	14.8%	17.6%	10.2%	63.8%	64.0%	49.1	
OSU-Tulsa							
Headcount	8	7	1	7	8	0	0.0%
Student Credit Hours	0	0	168	87	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	25.35	23.25	25.00	17.00	17.00	-8.35	-32.9%
Graduate Assistant	18.67	16.97	21.56	21.25	18.38	-0.29	-1.6%
Total	44.02	40.22	46.56	38.25	35.38	-8.64	-19.6%
Headcount							
Professor-Lecturer							
Total	31	28	28	25	27	-4	-12.9%
Tenured/Tenure Track	21	19	21	18	20	-1	-4.8%
Tenured	15	13	14	13	13	-2	-13.3%
%Tenured	71.4%	68.4%	66.7%	72.2%	65.0%	-6.4	
Faculty Headcount by Ethnicity							
White	29	26	24	21	21	-8	-27.6%
African American	1	1	2	2	2	1	100.0%
Native American	0	1	2	2	3	3	-
Hispanic	0	0	0	0	1	1	-
Asian	0	0	0	0	0	0	-
International	0	0	0	0	0	0	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	15	14	13	13	12	-3	-20.0%
Male	16	14	15	12	15	-1	-6.3%
% of Faculty Full - Time	95.5%	97.5%	98.7%	98.6%	98.7%	3.2	
Student Faculty Ratio	15.9	18.0	25.9	27.3	23.5	7.6	48.1%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$72,026	\$92,230	\$77,989	\$97,100	\$80,689	\$100,363	\$86,123	\$106,492	\$92,381	\$113,108	\$20,355	28.3%
Associate	\$54,727	\$62,753	\$56,287	\$65,264	\$61,230	\$67,671	\$64,517	\$70,548	\$67,303	\$71,346	\$12,576	23.0%
Assistant	\$52,155	\$53,030	\$56,507	\$55,299	\$59,009	\$57,724	\$60,160	\$60,471	\$62,229	\$63,501	\$10,074	19.3%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	19%	21%	15%	8%	7%	-12						
% Undergrad. Classes	42%	41%	32%	24%	23%	-19						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$362,043	\$363,491	\$348,646	\$479,988	\$904,215	\$542,172	149.8%					
Federal	\$38,021	\$20,243	\$173,602	\$56,875	\$261,145	\$223,124	586.8%					
State	\$46,504	\$39,171	\$43,503	\$7,309	\$26,707	(\$19,797)	-42.6%					
Private	\$45,483	\$53,061	\$79,348	\$48,919	(\$2,861)	(\$48,344)	-106.3%					
Total	\$492,052	\$475,966	\$645,099	\$593,091	\$1,189,205	\$697,153	141.7%					
Instruction												
General Support	\$127,965	\$128,284	\$120,459	\$127,754	\$126,092	(\$1,873)	-1.5%					
Federal	\$381,565	\$406,325	\$391,892	\$360,832	\$194,532	(\$187,033)	-49.0%					
State	\$64,726	\$59,157	\$49,551	\$54,765	\$94,550	\$29,824	46.1%					
Private	\$0	\$9,440	\$5,463	\$0	\$34,898	\$34,898	-					
Total	\$574,256	\$603,206	\$567,365	\$543,350	\$450,072	(\$124,184)	-21.6%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$490,008	\$491,775	\$469,105	\$607,742	\$1,030,307	\$540,299	110.3%					
Total Federal	\$419,587	\$426,569	\$565,494	\$417,707	\$455,678	\$36,091	8.6%					
Total State	\$111,230	\$98,328	\$93,054	\$62,074	\$121,257	\$10,027	9.0%					
Total Private	\$45,483	\$62,500	\$84,811	\$48,919	\$32,037	(\$13,446)	-29.6%					
Total	\$1,066,308	\$1,079,172	\$1,212,464	\$1,136,442	\$1,639,278	\$572,970	53.7%					
Research Exp. per Faculty Ratio	\$16,909	\$17,961	\$22,438	\$23,258	\$42,472	\$25,563	151.2%					
Financial Information												
Faculty Salaries	\$1,723,963	\$1,832,159	\$1,808,469	\$1,864,286	\$1,804,953	\$80,990	4.7%					
Other Salaries	\$183,947	\$181,388	\$180,259	\$235,175	\$233,031	\$49,084	26.7%					
Fringe Benefits	\$471,765	\$553,014	\$574,576	\$570,587	\$540,515	\$68,750	14.6%					
Travel	\$7,017	\$5,508	\$12,006	\$14,369	\$10,126	\$3,109	44.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$52,000	\$58,593	\$71,949	\$117,294	\$83,495	\$31,494	60.6%					
Property, Furniture Equip.	\$7,539	\$7,320	\$6,883	\$44,403	\$35,803	\$28,264	374.9%					
Library Books Periodicals	\$312	\$0	\$137	\$33	\$0	(\$312)	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,446,544	\$2,637,982	\$2,654,279	\$2,846,147	\$2,707,923	\$261,379	10.7%					
Cost per SCH	\$158.70	\$184.24	\$147.69	\$125.49	\$127.62	(\$31.08)	-19.6%					
Cost per SCH in Constant \$	\$158.70	\$176.54	\$137.60	\$111.47	\$109.79	(\$48.91)	-30.8%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$67	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$37,857	\$25,280	\$41,119	\$49,050	\$48,108	\$10,251	27.1%					
Other Income	\$24,209	\$41,493	\$21,125	\$8,177	\$88,740	\$64,531	266.6%					
Total	\$62,066	\$66,841	\$62,244	\$57,227	\$136,848	\$74,782	120.5%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.