

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
POLITICAL SCIENCE**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	240	227	229	236	218	-22	-9.2%
Graduate	69	72	70	53	44	-25	-36.2%
Professional	0	0	0	0	0	0	-
Total	309	299	299	289	262	-47	-15.2%
Headcount by Ethnicity							
White	246	225	223	212	199	-47	-19.1%
African American	12	16	23	16	18	6	50.0%
Native American	29	40	32	36	26	-3	-10.3%
Hispanic	7	10	12	15	8	1	14.3%
Asian	5	4	6	6	5	0	0.0%
International	10	4	3	4	6	-4	-40.0%
Female	126	120	124	112	102	-24	-19.0%
Male	183	179	175	177	160	-23	-12.6%
Degrees Granted							
Bachelor	51	69	80	76	68	17	33.3%
Master	9	11	15	14	16	7	77.8%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	60	80	95	90	84	24	40.0%
Entry Information							
ACT Average	28.0	-	24.0	-	27.0	-1.0	-3.6%
ACT 25th - 75th Percentile	28-28	-	24-24	-	27-27		
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.5	8.1	8.1	7.9	7.8	-0.7	-8.2%
Semester Credit Hours - State Funded							
Undergraduate	7,880	7,565	7,165	6,745	6,633	-1,247	-15.8%
Graduate	469	543	548	273	257	-212	-45.2%
Professional	0	0	0	0	0	0	-
Total	8,349	8,108	7,713	7,018	6,890	-1,459	-17.5%
Number of Lecture Classes Taught							
Avg Class Size							
Undergraduate	41	47	43	41	39	-2	-4.9%
Graduate/Professional	8	8	4	5	4	-4	-50.0%
All Student	49	55	47	46	43	-6	-12.2%
Class Size							
% of Classes < 20	16.3%	18.2%	12.8%	10.9%	9.3%	-7.0	
% of Classes > 50	32.7%	25.5%	29.8%	30.4%	30.2%	-2.4	
OSU-Tulsa							
Headcount	34	37	62	50	47	13	38.2%
Student Credit Hours	287	501	288	360	318	31	10.8%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	18.25	20.00	21.96	21.10	21.88	3.63	19.9%
Graduate Assistant	4.17	4.88	4.00	4.71	2.75	-1.42	-34.1%
Total	22.42	24.88	25.96	25.81	24.63	2.21	9.9%
Headcount							
Professor-Lecturer							
Total	19	21	22	24	24	5	26.3%
Tenured/Tenure Track	16	16	18	18	18	2	12.5%
Tenured	15	14	15	14	13	-2	-13.3%
%Tenured	93.8%	87.5%	83.3%	77.8%	72.2%	-21.5	
Faculty Headcount by Ethnicity							
White	17	19	19	22	22	5	29.4%
African American	1	1	3	1	2	1	100.0%
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	1	0	0	0	0	-1	-100.0%
International	0	1	0	1	0	0	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	4	5	5	5	6	2	50.0%
Male	15	16	17	19	18	3	20.0%
% of Faculty Full - Time	96.6%	95.2%	98.4%	95.0%	93.8%	-2.9	
Student Faculty Ratio	30.5	27.1	23.6	21.1	20.0	-10.5	-34.3%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
							Amount	Percent				
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$65,014	\$91,271	\$68,898	\$94,326	\$76,728	\$98,618	\$80,392	\$106,860	\$86,542	\$113,364	\$21,528	33.1%
Associate	\$52,309	\$63,115	\$55,546	\$66,990	\$57,270	\$72,365	\$58,437	\$75,296	\$60,614	\$77,456	\$8,305	15.9%
Assistant	\$45,000	\$54,628	\$46,733	\$57,074	\$47,541	\$57,315	\$49,957	\$60,691	\$52,484	\$62,177	\$7,484	16.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	40%		41%		48%		64%		40%		0	
% Undergrad. Classes	61%		57%		70%		68%		59%		-2	
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$36,192	\$71,271	\$115,914	\$74,920	\$77,968	\$41,776	115.4%					
Federal	\$117,657	\$40,878	\$82,047	\$100,528	\$75,474	(\$42,183)	-35.9%					
State	\$6,827	\$8,719	\$1,142	\$0	\$0	(\$6,827)	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$160,676	\$120,868	\$199,103	\$175,448	\$153,441	(\$7,235)	-4.5%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$52,510	\$52,510	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$52,510	\$52,510	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$36,192	\$71,271	\$115,914	\$74,920	\$77,968	\$41,776	115.4%					
Total Federal	\$117,657	\$40,878	\$82,047	\$100,528	\$127,984	\$10,327	8.8%					
Total State	\$6,827	\$8,719	\$1,142	\$0	\$0	(\$6,827)	-100.0%					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$160,676	\$120,868	\$199,103	\$175,448	\$205,951	\$45,275	28.2%					
Research Exp. per Faculty Ratio	\$8,569	\$5,688	\$8,865	\$7,763	\$6,294	(\$2,276)	-26.6%					
Financial Information												
Faculty Salaries	\$895,405	\$1,026,697	\$1,096,895	\$1,194,280	\$1,257,010	\$361,605	40.4%					
Other Salaries	\$109,313	\$111,784	\$101,386	\$107,694	\$108,248	(\$1,065)	-1.0%					
Fringe Benefits	\$252,103	\$319,274	\$344,796	\$368,263	\$383,221	\$131,118	52.0%					
Travel	\$8,085	\$14,044	\$9,967	\$12,823	\$6,676	(\$1,409)	-17.4%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$21,941	\$45,553	\$21,744	\$29,719	\$30,653	\$8,712	39.7%					
Property, Furniture Equip.	\$9,752	\$11,730	\$13,564	\$5,454	\$8,559	(\$1,194)	-12.2%					
Library Books Periodicals	\$69	\$0	\$1,266	\$36	\$0	(\$69)	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,296,669	\$1,529,082	\$1,589,619	\$1,718,269	\$1,794,366	\$497,698	38.4%					
Cost per SCH	\$78.71	\$90.91	\$101.74	\$113.82	\$123.40	\$44.70	56.8%					
Cost per SCH in Constant \$	\$78.71	\$87.11	\$94.79	\$101.10	\$106.15	\$27.45	34.9%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$34,170	\$73,827	\$0	\$0	\$0	(\$34,170)	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$22,209	\$25,270	\$73,273	\$36,316	\$30,126	\$7,917	35.6%					
Total	\$56,379	\$99,097	\$73,273	\$36,316	\$30,126	(\$26,253)	-46.6%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.