

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
PLANT & SOIL SCI**

	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Fall Semester</b>							
<b>Student Information</b>							
Headcount							
Undergraduate	73	79	70	41	33	-40	-54.8%
Graduate	51	42	46	35	49	-2	-3.9%
Professional	0	0	0	0	0	0	-
Total	124	121	116	76	82	-42	-33.9%
Headcount by Ethnicity							
White	91	86	82	56	52	-39	-42.9%
African American	0	0	0	0	0	0	-
Native American	5	10	11	3	6	1	20.0%
Hispanic	2	0	0	0	0	-2	-100.0%
Asian	1	1	0	0	0	-1	-100.0%
International	25	24	23	17	24	-1	-4.0%
Female	24	27	26	20	23	-1	-4.2%
Male	100	94	90	56	59	-41	-41.0%
Degrees Granted							
Bachelor	18	13	20	21	22	4	22.2%
Master	12	9	6	9	6	-6	-50.0%
Doctorate	10	7	8	5	3	-7	-70.0%
Professional	0	0	0	0	0	0	-
Total	40	29	34	35	31	-9	-22.5%
Entry Information							
ACT Average	23.2	22.7	25.0	27.0	25.5	2.3	10.1%
ACT 25th - 75th Percentile	21-25	21-24	21-32	21-32	24-28		
Top 10% High Sch. Class(%)	20.0%	16.7%	33.3%	0.0%	25.0%	5.0	
Retention/Graduation Rates							
No. of Full-time Semesters	9.3	8.6	8.3	8.7	8.6	-0.7	-7.5%
Semester Credit Hours - State Funded							
Undergraduate	2,055	1,894	2,043	1,586	1,782	-273	-13.3%
Graduate	207	198	241	149	195	-12	-5.8%
Professional	0	0	0	0	0	0	-
Total	2,262	2,092	2,284	1,735	1,977	-285	-12.6%
Number of Lecture Classes Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	16 42.9	14 44.7	16 43.3	14 47.2	12 47.6	-4	-25.0%
Graduate/Professional	3 12.0	2 8.0	5 15.0	4 16.0	3 10.0	0	0.0%
All Student	19 38.0	16 40.1	21 36.5	18 40.3	15 40.1	-4	-21.1%
Class Size							
% of Classes < 20	47.4%	37.5%	28.6%	44.4%	53.3%	6.0	
% of Classes > 50	26.3%	31.3%	23.8%	33.3%	26.7%	0.4	
OSU-Tulsa							
Headcount	0	0	2	0	0	0	-
Student Credit Hours	0	0	0	0	0	0	-
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	6.13	6.16	6.03	6.42	6.62	0.49	8.0%
Graduate Assistant	0.50	0.50	0.50	0.50	1.25	0.75	150.0%
Total	6.63	6.66	6.53	6.92	7.87	1.24	18.7%
Headcount							
Professor-Lecturer							
Total	33	31	31	30	34	1	3.0%
Tenured/Tenure Track	25	23	22	22	26	1	4.0%
Tenured	21	21	17	17	15	-6	-28.6%
%Tenured	84.0%	91.3%	77.3%	77.3%	57.7%	-26.3	
Faculty Headcount by Ethnicity							
White	27	26	24	22	23	-4	-14.8%
African American	0	0	0	0	0	0	-
Native American	0	1	1	0	0	0	-100.0%
Hispanic	1	0	0	0	0	-1	-100.0%
Asian	1	1	1	1	1	0	0.0%
International	3	3	5	7	10	7	233.3%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	2	2	1	1	3	1	50.0%
Male	31	29	30	29	31	0	0.0%
% of Faculty Full - Time	100.0%	100.0%	98.3%	100.0%	100.0%	0.0	
Student Faculty Ratio	11.7	11.2	10.3	9.0	8.3	-3.4	-28.9%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$77,915	\$84,309	\$82,519	\$88,426	\$83,393	\$91,571	\$90,360	\$95,332	\$92,128	\$99,044	\$14,213	18.2%
Associate	\$52,065	\$60,101	\$55,579	\$61,405	\$60,086	\$65,135	\$61,717	\$67,665	\$63,454	\$69,096	\$11,389	21.9%
Assistant	\$49,527	\$52,320	\$57,519	\$56,653	\$52,737	\$56,033	\$54,078	\$57,075	\$58,620	\$57,936	\$9,093	18.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%		100%		100%		100%		100%		0	
% Undergrad. Classes	94%		93%		94%		93%		100%		6	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$5,293,513	\$5,735,788	\$3,936,668	\$2,980,302	\$3,603,735	(\$1,689,778)	-31.9%					
Federal	\$855,694	\$735,631	\$826,426	\$713,914	\$340,979	(\$514,715)	-60.2%					
State	\$473,984	\$524,998	\$473,304	\$292,385	\$407,350	(\$66,634)	-14.1%					
Private	\$368,045	\$415,835	\$428,170	\$424,807	\$399,946	\$31,901	8.7%					
Total	\$6,991,237	\$7,412,252	\$5,664,569	\$4,411,408	\$4,752,010	(\$2,239,227)	-32.0%					
Instruction												
General Support	(\$2,189)	(\$2,010)	(\$2,744)	(\$355)	\$0	\$2,189	-					
Federal	(\$543)	\$7,508	\$15,138	(\$648)	\$0	\$543	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$472	\$0	\$0	\$0	\$0	(\$472)	-					
Total	(\$2,260)	\$5,497	\$12,394	(\$1,003)	\$0	\$2,260	-					
Outreach												
General Support	\$864,034	\$752,163	\$870,436	\$938,236	\$1,091,408	\$227,374	26.3%					
Federal	\$317,962	\$50,732	\$96,244	\$124,776	\$219,735	(\$98,227)	-30.9%					
State	\$38,018	\$74,124	\$6,884	\$79,031	\$17,641	(\$20,377)	-53.6%					
Private	\$174,539	\$173,062	\$161,606	\$192,966	\$192,238	\$17,699	10.1%					
Total	\$1,394,553	\$1,050,081	\$1,135,170	\$1,335,009	\$1,521,021	\$126,468	9.1%					
Sponsored Program Funds												
Total General Support	\$6,155,359	\$6,485,941	\$4,804,360	\$3,918,183	\$4,695,143	(\$1,460,216)	-23.7%					
Total Federal	\$1,173,113	\$793,870	\$937,808	\$838,041	\$560,713	(\$612,400)	-52.2%					
Total State	\$512,002	\$599,122	\$480,188	\$371,415	\$424,991	(\$87,011)	-17.0%					
Total Private	\$543,056	\$588,897	\$589,776	\$617,774	\$592,184	\$49,128	9.0%					
Total	\$8,383,530	\$8,467,830	\$6,812,134	\$5,745,413	\$6,273,030	(\$2,110,500)	-25.2%					
Research Exp. per Faculty Ratio	\$216,783	\$245,033	\$182,082	\$146,998	\$144,000	(\$72,782)	-33.6%					
<b>Financial Information</b>												
Faculty Salaries	\$428,746	\$386,595	\$444,050	\$412,755	\$403,352	(\$25,394)	-5.9%					
Other Salaries	\$38,638	\$37,118	\$46,782	\$48,039	\$42,900	\$4,262	11.0%					
Fringe Benefits	\$140,921	\$139,640	\$159,621	\$139,004	\$149,362	\$8,441	6.0%					
Travel	\$12,567	\$14,196	\$13,571	\$13,834	\$10,718	(\$1,848)	-14.7%					
Utilities	\$0	\$0	\$60	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$15,953	\$18,664	\$35,157	\$16,693	\$17,447	\$1,494	9.4%					
Property, Furniture Equip.	\$4,850	\$8,461	\$1,119	\$9	\$1,300	(\$3,549)	-73.2%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$641,675	\$604,675	\$700,360	\$630,334	\$625,080	(\$16,595)	-2.6%					
Cost per SCH	\$140.81	\$139.29	\$169.83	\$141.84	\$191.21	\$50.40	35.8%					
Cost per SCH in Constant \$	\$140.81	\$133.47	\$158.23	\$126.00	\$164.49	\$23.68	16.8%					
<b>Other Revenue</b>												
Other Student Fees	\$1,650	\$906	\$3,015	\$175	\$1,870	\$220	13.3%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$36,363	\$11,333	\$1,970	(\$6,228)	\$4,591	(\$31,771)	-87.4%					
Total	\$38,013	\$12,239	\$4,985	(\$6,053)	\$6,461	(\$31,551)	-83.0%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.