

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

PHYSICS

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	18	16	19	21	14	-4	-22.2%
Graduate	35	41	39	42	42	7	20.0%
Professional	0	0	0	0	0	0	-
Total	53	57	58	63	56	3	5.7%
Headcount by Ethnicity							
White	26	27	23	24	19	-7	-26.9%
African American	0	0	0	0	0	0	-
Native American	1	3	3	3	3	2	200.0%
Hispanic	2	1	2	3	3	1	50.0%
Asian	1	2	1	1	0	-1	-100.0%
International	23	24	29	32	31	8	34.8%
Female	7	6	6	9	7	0	0.0%
Male	46	51	52	54	49	3	6.5%
Degrees Granted							
Bachelor	7	1	7	9	2	-5	-71.4%
Master	0	5	5	3	2	2	-
Doctorate	2	3	4	8	3	1	50.0%
Professional	0	0	0	0	0	0	-
Total	9	9	16	20	7	-2	-22.2%
Entry Information							
ACT Average	-	-	-	-	-	-	-
ACT 25th - 75th Percentile	-	-	-	-	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	10	9	7.7	8.3	8	-2.0	-20.0%
Semester Credit Hours - State							
Funded							
Undergraduate	5,088	5,288	5,275	5,339	4,891	-197	-3.9%
Graduate	375	339	321	377	310	-65	-17.3%
Professional	0	0	0	0	0	0	-
Total	5,463	5,627	5,596	5,716	5,201	-262	-4.8%
Number of Lecture Classes							
Taught Avg Class Size							
Undergraduate	15	16	17	12	17	2	13.3%
Graduate/Professional	7	6	6	7	5	-2	-28.6%
All Student	22	22	23	19	22	0	0.0%
Class Size							
% of Classes < 20	59.1%	63.6%	65.2%	63.2%	63.6%	4.5	-
% of Classes > 50	31.8%	31.8%	30.4%	36.8%	27.3%	-4.5	-
OSU-Tulsa							
Headcount	1	0	1	1	0	-1	-100.0%
Student Credit Hours	75	42	42	39	45	-30	-40.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	16.00	14.53	15.09	12.26	11.69	-4.31	-26.9%
Graduate Assistant	15.00	15.50	18.50	16.88	16.25	1.25	8.3%
Total	31.00	30.03	33.59	29.14	27.94	-3.06	-9.9%
Headcount							
Professor-Lecturer							
Total	30	35	32	31	28	-2	-6.7%
Tenured/Tenure Track	18	21	23	22	21	3	16.7%
Tenured	15	15	16	16	15	0	0.0%
%Tenured	83.3%	71.4%	69.6%	72.7%	71.4%	-11.9	-
Faculty Headcount by Ethnicity							
White	16	17	16	16	13	-3	-18.8%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	5	5	5	5	5	0	0.0%
International	8	13	11	10	10	2	25.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	6	7	7	7	7	1	16.7%
Male	24	28	25	24	21	-3	-12.5%
% of Faculty Full - Time	98.4%	98.4%	98.4%	98.5%	95.2%	-3.2	-
Student Faculty Ratio	17.6	17.3	17.8	16.7	16.8	-0.9	-5.0%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$78,985	\$94,030	\$83,324	\$99,007	\$87,516	\$102,891	\$90,833	\$108,286	\$102,371	\$114,235	\$23,386	29.6%
Associate	\$59,099	\$64,784	\$62,156	\$67,074	\$62,672	\$71,748	\$64,116	\$75,638	\$67,284	\$78,388	\$8,185	13.8%
Assistant	\$56,514	\$59,961	\$58,842	\$62,437	\$61,031	\$64,857	\$62,637	\$67,474	\$63,537	\$70,247	\$7,023	12.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	50%	63%	63%	71%	63%	13						
% Undergrad. Classes	67%	81%	82%	83%	71%	4						
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$903,659	\$872,002	\$1,133,577	\$1,311,100	\$1,502,031	\$598,372	66.2%					
Federal	\$2,271,142	\$1,792,833	\$2,272,461	\$1,762,302	\$2,258,360	(\$12,782)	-0.6%					
State	\$226,625	\$162,913	\$280,708	\$234,395	\$210,625	(\$16,000)	-7.1%					
Private	\$134,998	\$188,252	\$199,584	\$166,619	\$178,097	\$43,099	31.9%					
Total	\$3,536,423	\$3,015,999	\$3,886,330	\$3,474,416	\$4,149,113	\$612,690	17.3%					
Instruction												
General Support	\$29,091	\$19,785	\$7,164	\$9,878	\$10,086	(\$19,005)	-65.3%					
Federal	\$163,990	\$105,993	\$64,978	\$6,513	\$40,645	(\$123,345)	-75.2%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$9,665	\$38,786	\$20,497	\$22,885	\$22,885	-					
Total	\$193,081	\$135,442	\$110,929	\$36,888	\$73,616	(\$119,465)	-61.9%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$932,750	\$891,786	\$1,140,742	\$1,320,978	\$1,512,117	\$579,367	62.1%					
Total Federal	\$2,435,132	\$1,898,826	\$2,337,439	\$1,768,815	\$2,299,004	(\$136,128)	-5.6%					
Total State	\$226,625	\$162,913	\$280,708	\$234,395	\$210,625	(\$16,000)	-7.1%					
Total Private	\$134,998	\$197,916	\$238,370	\$187,117	\$200,982	\$65,984	48.9%					
Total	\$3,729,505	\$3,151,442	\$3,997,259	\$3,511,304	\$4,222,728	\$493,223	13.2%					
Research Exp. per Faculty Ratio	\$117,881	\$83,017	\$120,506	\$111,181	\$153,671	\$35,790	30.4%					
Financial Information												
Faculty Salaries	\$1,411,619	\$1,692,283	\$1,800,809	\$2,058,464	\$2,222,652	\$811,033	57.5%					
Other Salaries	\$334,000	\$277,342	\$329,936	\$339,456	\$337,582	\$3,582	1.1%					
Fringe Benefits	\$409,613	\$518,097	\$595,435	\$632,710	\$697,376	\$287,763	70.3%					
Travel	\$6,966	\$10,346	\$16,118	\$13,110	\$25,239	\$18,272	262.3%					
Utilities	\$0	\$0	\$61	\$121	\$264	\$264	-					
Supplies Other Oper. Exp.	\$68,241	\$82,311	\$91,313	\$83,279	\$105,854	\$37,613	55.1%					
Property, Furniture Equip.	\$14,324	\$12,779	\$41,410	\$21,702	\$20,029	\$5,705	39.8%					
Library Books Periodicals	\$47	\$109	\$32	\$248	\$67	\$20	43.2%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,244,810	\$2,593,268	\$2,875,113	\$3,149,088	\$3,409,062	\$1,164,252	51.9%					
Cost per SCH	\$189.13	\$224.04	\$249.55	\$274.77	\$288.15	\$99.01	52.4%					
Cost per SCH in Constant \$	\$189.13	\$214.67	\$232.51	\$244.07	\$247.88	\$58.74	31.1%					
Other Revenue												
Other Student Fees	\$51,677	(\$6)	(\$10)	\$0	\$0	(\$51,677)	-					
Gifts and Grants	\$218,798	\$26,957	\$4,245	\$0	\$8,321	(\$210,477)	-96.2%					
Fees Related to Educ. Depts.	\$10,173	\$0	\$20,000	\$0	\$5,750	(\$4,423)	-43.5%					
Other Income	\$297,986	\$256,355	\$238,631	\$307,908	\$250,147	(\$47,839)	-16.1%					
Total	\$578,634	\$283,306	\$262,866	\$307,908	\$264,218	(\$314,416)	-54.3%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.