

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

NUTRITIONAL SCIENCES

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	345	381	419	461	473	128	37.1%					
Graduate	47	57	59	72	62	15	31.9%					
Professional	0	0	0	0	0	0	-					
Total	392	438	478	533	535	143	36.5%					
Headcount by Ethnicity												
White	303	344	379	419	423	120	39.6%					
African American	10	13	15	18	19	9	90.0%					
Native American	45	45	47	58	53	8	17.8%					
Hispanic	4	6	8	11	14	10	250.0%					
Asian	1	3	5	10	7	6	600.0%					
International	29	27	24	17	19	-10	-34.5%					
Female												
	320	350	411	443	444	124	38.8%					
Male												
	72	88	67	90	91	19	26.4%					
Degrees Granted												
Bachelor	45	57	69	68	61	16	35.6%					
Master	8	8	9	11	13	5	62.5%					
Doctorate	1	0	0	1	1	0	0.0%					
Professional	0	0	0	0	0	0	-					
Total	54	65	78	80	75	21	38.9%					
Entry Information												
ACT Average	24.5	24.2	24.4	23.9	24.4	-0.1	-0.6%					
ACT 25th - 75th Percentile	22-27	22-26	22-26	22-26	22-26							
Top 10% High Sch. Class(%)	33.9%	33.7%	29.6%	34.4%	33.8%	-0.1						
Retention/Graduation Rates												
No. of Full-time Semesters	9	8.7	8.6	8.8	8.5	-0.5	-5.6%					
Semester Credit Hours - State Funded												
Undergraduate	2,870	3,008	2,952	2,998	3,430	560	19.5%					
Graduate	344	458	413	515	417	73	21.2%					
Professional	0	0	0	0	0	0	-					
Total	3,214	3,466	3,365	3,513	3,847	633	19.7%					
Number of Lecture Classes Taught Avg Class Size												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	13	63.2	13	67.1	13	66.2	12	62.2	14	65.9	1	7.7%
Graduate/Professional	9	10.0	8	22.0	6	22.0	9	28.0	7	23.0	-2	-22.2%
All Student	22	41.4	21	49.9	19	52.2	21	47.5	21	51.6	-1	-4.5%
Class Size												
% of Classes < 20	36.4%	23.8%	15.8%	28.6%	28.6%	28.6%	-7.8					
% of Classes > 50	27.3%	33.3%	21.1%	28.6%	28.6%	28.6%	1.3					
OSU-Tulsa												
Headcount	11	15	12	15	9	-2	-18.2%					
Student Credit Hours	249	396	234	201	216	-33	-13.3%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	10.50	10.86	10.14	11.61	10.60	0.10	1.0%					
Graduate Assistant	2.50	4.25	3.88	4.24	3.88	1.38	55.2%					
Total	13.00	15.11	14.02	15.85	14.48	1.48	11.4%					
Headcount												
Professor-Lecturer	15	19	18	20	20	5	33.3%					
Tenured/Tenure Track	10	11	11	13	12	2	20.0%					
Tenured	4	5	5	5	6	2	50.0%					
% Tenured	40.0%	45.5%	45.5%	38.5%	50.0%	10.0						
Faculty Headcount by Ethnicity												
White	10	11	13	15	15	5	50.0%					
African American	0	2	2	1	2	2	-					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	1	2	1	1	1	0	0.0%					
International	4	4	2	3	2	-2	-50.0%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female												
	14	16	16	18	17	3	21.4%					
Male												
	1	3	2	2	3	2	200.0%					
% of Faculty Full - Time												
	94.7%	100.0%	97.5%	97.5%	97.3%	2.6						
Student Faculty Ratio												
	18.7	19.3	19.9	17.8	20.9	2.2	11.7%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$87,291	\$81,820	\$96,857	\$89,745	\$102,010	\$92,102	\$104,595	\$97,359	\$109,115	\$99,855	\$21,824	25.0%
Associate	\$56,228	\$62,676	\$0	\$0	\$65,054	\$66,897	\$70,256	\$70,168	\$73,915	\$73,061	\$17,687	31.5%
Assistant	\$51,927	\$53,679	\$54,555	\$54,753	\$56,832	\$56,519	\$59,564	\$60,925	\$62,760	\$63,379	\$10,833	20.9%
Classes Taught by Tenured/Tenure Track											0	
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
% Undergrad. Classes	69%	38%	38%	38%	33%	36%					-33	
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$481,621	\$317,085	\$334,150	\$374,371	\$568,818	\$87,197	18.1%					
Federal	\$278,454	\$148,312	\$86,506	\$151,462	\$197,337	(\$81,117)	-29.1%					
State	\$153,552	\$122,894	\$63,708	\$131,372	\$179,331	\$25,779	16.8%					
Private	\$96,302	\$206,147	\$157,513	\$87,654	\$7,870	(\$88,432)	-91.8%					
Total	\$1,009,929	\$794,438	\$641,876	\$744,860	\$953,354	(\$56,575)	-5.6%					
Instruction												
General Support	\$3,861	\$5,164	\$8,704	\$0	\$2,000	(\$1,861)	-48.2%					
Federal	\$42,919	\$24,000	\$7,505	\$4,399	(\$208)	(\$43,127)	-100.5%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$7,278	\$8,611	\$15,884	\$0	\$7,678	\$400	5.5%					
Total	\$54,058	\$37,775	\$32,094	\$4,399	\$9,470	(\$44,588)	-82.5%					
Outreach												
General Support	\$5,588	\$18,054	\$5,666	(\$134)	\$0	(\$5,588)	-					
Federal	\$21,859	\$1,556,800	\$2,078,404	\$2,191,030	\$2,314,138	\$2,292,279	10486.7%					
State	\$0	\$0	\$404,875	\$384,314	\$486,229	\$486,229	-					
Private	\$0	\$303,595	\$15,899	(\$545)	\$0	\$0	-					
Total	\$27,447	\$1,878,448	\$2,504,844	\$2,574,666	\$2,800,367	\$2,772,920	10102.8%					
Sponsored Program Funds												
Total General Support	\$491,070	\$340,302	\$348,520	\$374,238	\$570,818	\$79,748	16.2%					
Total Federal	\$343,232	\$1,729,112	\$2,172,415	\$2,346,891	\$2,511,266	\$2,168,034	631.7%					
Total State	\$153,552	\$122,894	\$468,583	\$515,686	\$665,559	\$512,007	333.4%					
Total Private	\$103,580	\$518,353	\$189,296	\$87,109	\$15,548	(\$88,032)	-85.0%					
Total	\$1,091,434	\$2,710,661	\$3,178,814	\$3,323,924	\$3,763,191	\$2,671,757	244.8%					
Research Exp. per Faculty Ratio	\$75,650	\$43,294	\$38,321	\$41,130	\$49,525	(\$26,125)	-34.5%					
Financial Information												
Faculty Salaries	\$638,041	\$772,697	\$784,517	\$739,512	\$934,419	\$296,378	46.5%					
Other Salaries	\$202,697	\$131,232	\$96,026	\$117,544	\$142,322	(\$60,375)	-29.8%					
Fringe Benefits	\$206,530	\$257,653	\$256,271	\$238,736	\$305,300	\$98,770	47.8%					
Travel	\$5,336	\$2,535	\$2,767	\$3,775	\$5,280	(\$56)	-1.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$42,485	\$47,098	\$39,269	\$28,069	\$31,269	(\$11,216)	-26.4%					
Property, Furniture Equip.	\$11,805	\$5,411	\$16,248	\$14,102	\$9,432	(\$2,374)	-20.1%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,106,894	\$1,216,626	\$1,195,098	\$1,141,738	\$1,428,022	\$321,128	29.0%					
Cost per SCH	\$147.70	\$162.26	\$154.03	\$156.12	\$183.79	\$36.08	24.4%					
Cost per SCH in Constant \$	\$147.70	\$155.47	\$143.51	\$138.69	\$158.10	\$10.40	7.0%					
Other Revenue												
Other Student Fees	\$22,035	\$3,915	\$7,114	\$13,724	\$12,104	(\$9,931)	-45.1%					
Gifts and Grants	\$11,756	\$22,500	\$31,394	\$13,405	\$10,757	(\$999)	-8.5%					
Fees Related to Educ. Depts.	\$0	\$86	\$0	\$870	\$1,313	\$1,313	-					
Other Income	\$411,863	\$151,488	\$160,846	\$236,938	\$301,533	(\$110,330)	-26.8%					
Total	\$445,654	\$177,989	\$199,355	\$264,936	\$325,707	(\$119,947)	-26.9%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.