

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
NATURAL RESOURCE ECOLOGY & MANAGEMENT

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	54	46	41	167	194	140	259.3%
Graduate	4	8	9	14	51	47	1175.0%
Professional	0	0	0	0	0	0	-
Total	58	54	50	181	245	187	322.4%
Headcount by Ethnicity							
White	40	37	37	146	207	167	417.5%
African American	2	1	0	2	2	0	0.0%
Native American	8	8	6	23	24	16	200.0%
Hispanic	1	1	1	3	7	6	600.0%
Asian	2	1	0	2	1	-1	-50.0%
International	5	6	6	5	4	-1	-20.0%
Female	13	20	18	59	74	61	469.2%
Male	45	34	32	122	171	126	280.0%
Degrees Granted							
Bachelor	11	11	13	7	33	22	200.0%
Master	1	3	0	0	4	3	300.0%
Doctorate	1	0	0	0	0	-1	-100.0%
Professional	0	0	0	0	0	0	-
Total	13	14	13	7	37	24	184.6%
Entry Information							
ACT Average	25.3	25.8	25.7	26.7	22.8	-2.5	-9.9%
ACT 25th - 75th Percentile	24-28	24-28	22-28	24-29	20-25		
Top 10% High Sch. Class(%)	50.0%	50.0%	0.0%	46.7%	25.0%	-25.0	
Retention/Graduation Rates							
No. of Full-time Semesters	9.6	9.5	9.7	8.7	8.9	-0.7	-7.3%
Semester Credit Hours - State Funded							
Undergraduate	386	368	993	1,019	1,142	756	195.9%
Graduate	31	48	57	113	277	246	793.5%
Professional	0	0	0	0	0	0	-
Total	417	416	1,050	1,132	1,419	1,002	240.3%
Number of Lecture Classes Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	7 14.9	6 16.7	7 42.3	7 13.9	15 20.4	8	114.3%
Graduate/Professional	0 0.0	0 0.0	0 0.0	0 0.0	17 6.0	17	-
All Student	7 14.9	6 16.7	7 42.3	7 13.9	32 12.8	25	357.1%
Class Size							
% of Classes < 20	71.4%	66.7%	57.1%	100.0%	78.1%	6.7	
% of Classes > 50	0.0%	0.0%	14.3%	0.0%	0.0%	0.0	
OSU-Tulsa							
Headcount	1	1	0	0	2	1	100.0%
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	4.15	3.90	9.21	8.30	8.71	4.56	109.9%
Graduate Assistant	0.00	0.00	0.25	1.00	1.00	1.00	-
Total	4.15	3.90	9.46	9.30	9.71	5.56	134.0%
Headcount							
Professor-Lecturer							
Total	14	13	25	26	29	15	107.1%
Tenured/Tenure Track	11	10	21	22	25	14	127.3%
Tenured	10	10	14	15	17	7	70.0%
%Tenured	90.9%	100.0%	66.7%	68.2%	68.0%	-22.9	
Faculty Headcount by Ethnicity							
White	13	12	24	24	25	12	92.3%
African American	0	0	0	0	0	0	-
Native American	0	0	1	2	2	2	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	0	0	0	-
International	1	1	0	0	2	1	100.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	0	1	2	2	3	3	-
Male	14	12	23	24	26	12	85.7%
% of Faculty Full - Time	100.0%	100.0%	98.0%	100.0%	100.0%	0.0	
Student Faculty Ratio	3.4	4.0	5.4	4.4	5.6	2.2	66.3%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$71,219	\$82,325	\$78,941	\$86,438	\$79,246	\$86,238	\$84,441	\$87,141	\$91,494	\$92,065	\$20,275	28.5%
Associate	\$53,859	\$55,660	\$61,635	\$57,792	\$59,111	\$59,710	\$61,336	\$62,186	\$64,045	\$66,037	\$10,186	18.9%
Assistant	\$47,052	\$52,304	\$0	\$0	\$54,414	\$47,984	\$53,564	\$52,239	\$55,688	\$55,073	\$8,636	18.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% Undergrad. Classes	100%	100%	100%	100%	100%	100%	100%	87%	100%	100%	-13	
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$954,548	\$928,397	\$844,981	\$1,317,338	\$2,093,264	\$1,138,716	119.3%					
Federal	\$136,155	\$96,200	\$88,985	\$954,566	\$900,847	\$764,692	561.6%					
State	\$5,915	\$2,360	\$0	\$18,744	\$14,386	\$8,471	143.2%					
Private	\$35,155	\$10,424	\$6,026	\$10,240	\$6,106	(\$29,049)	-82.6%					
Total	\$1,131,772	\$1,037,381	\$939,992	\$2,300,889	\$3,014,603	\$1,882,831	166.4%					
Instruction												
General Support	\$0	\$0	\$0	\$15,427	\$492	\$492	-					
Federal	\$0	\$0	\$0	\$25,288	\$7,370	\$7,370	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$40,715	\$7,862	\$7,862	-					
Outreach												
General Support	\$199,343	\$233,551	\$290,523	\$631,410	\$799,123	\$599,780	300.9%					
Federal	\$73,261	\$16,520	\$15,006	\$34,895	\$15,139	(\$58,122)	-79.3%					
State	\$0	\$0	\$0	\$0	\$13,941	\$13,941	-					
Private	\$262	\$0	\$0	\$3,189	\$1,900	\$1,638	625.2%					
Total	\$272,865	\$250,071	\$305,528	\$669,494	\$830,104	\$557,239	204.2%					
Sponsored Program Funds												
Total General Support	\$1,153,890	\$1,161,948	\$1,135,504	\$1,964,175	\$2,892,879	\$1,738,989	150.7%					
Total Federal	\$209,416	\$112,719	\$103,991	\$1,014,750	\$923,356	\$713,940	340.9%					
Total State	\$5,915	\$2,360	\$0	\$18,744	\$28,328	\$22,413	378.9%					
Total Private	\$35,416	\$10,424	\$6,026	\$13,430	\$8,006	(\$27,410)	-77.4%					
Total	\$1,404,637	\$1,287,452	\$1,245,520	\$3,011,098	\$3,852,569	\$2,447,932	174.3%					
Research Exp. per Faculty Ratio	\$80,841	\$79,799	\$42,824	\$88,462	\$103,952	\$23,111	28.6%					
Financial Information												
Faculty Salaries	\$330,256	\$320,567	\$314,379	\$647,031	\$774,733	\$444,477	134.6%					
Other Salaries	\$32,883	\$26,466	\$26,121	\$39,066	\$140,845	\$107,962	328.3%					
Fringe Benefits	\$102,966	\$111,624	\$113,630	\$220,405	\$295,067	\$192,101	186.6%					
Travel	\$14,267	\$12,105	\$14,889	\$16,632	\$24,866	\$10,598	74.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$11,289	\$10,242	\$12,624	\$16,461	\$39,525	\$28,236	250.1%					
Property, Furniture Equip.	\$6,199	\$1,155	\$16,528	\$7,299	\$11,233	\$5,034	81.2%					
Library Books Periodicals	\$175	\$190	\$84	\$46	\$708	\$532	303.5%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$498,036	\$482,350	\$498,255	\$946,940	\$1,286,977	\$788,941	158.4%					
Cost per SCH	\$428.23	\$437.31	\$525.58	\$558.34	\$374.01	(\$54.22)	-12.7%					
Cost per SCH in Constant \$	\$428.23	\$419.02	\$489.69	\$495.97	\$321.74	(\$106.49)	-24.9%					
Other Revenue												
Other Student Fees	\$48,647	\$25,450	\$33,586	\$52,436	\$32,809	(\$15,838)	-32.6%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$10	\$0	\$0	\$0	\$0	(\$10)	-					
Other Income	\$8,020	\$1,785	\$0	\$25,687	(\$4,217)	(\$12,237)	-152.6%					
Total	\$56,677	\$27,235	\$33,586	\$78,123	\$28,592	(\$28,085)	-49.6%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.