

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

MUSIC

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	133	133	150	132	132	-1	-0.8%
Graduate	13	14	14	16	12	-1	-7.7%
Professional	0	0	0	0	0	0	-
Total	146	147	164	148	144	-2	-1.4%
Headcount by Ethnicity							
White	127	123	138	117	115	-12	-9.4%
African American	6	5	8	12	9	3	50.0%
Native American	7	14	13	14	11	4	57.1%
Hispanic	2	2	3	2	4	2	100.0%
Asian	2	1	1	2	5	3	150.0%
International	2	2	1	1	0	-2	-100.0%
Female	68	61	81	68	62	-6	-8.8%
Male	78	86	83	80	82	4	5.1%
Degrees Granted							
Bachelor	13	20	12	18	15	2	15.4%
Master	9	5	2	3	2	-7	-77.8%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	22	25	14	21	17	-5	-22.7%
Entry Information							
ACT Average	25.8	25.1	25.3	25.4	26.4	0.7	2.5%
ACT 25th - 75th Percentile	23-28	23-27	23-27	24-28	25-29		
Top 10% High Sch. Class(%)	29.0%	31.6%	32.4%	37.0%	26.9%	-2.1	
Retention/Graduation Rates							
No. of Full-time Semesters	8.6	9.1	8.6	9.4	9.5	0.9	10.5%
Semester Credit Hours - State Funded							
Undergraduate	3,162	3,889	3,800	3,895	3,987	825	26.1%
Graduate	102	94	85	103	74	-28	-27.5%
Professional	0	0	0	0	0	0	-
Total	3,264	3,983	3,885	3,998	4,061	797	24.4%
Number of Lecture Classes Taught							
Avg Class Size							
Undergraduate	26	29	27	30	33	7	26.9%
Graduate/Professional	1	1	1	1	1	0	0.0%
All Student	27	30	28	31	34	7	25.9%
Class Size							
% of Classes < 20	51.9%	43.3%	42.9%	38.7%	44.1%	-7.7	
% of Classes > 50	22.2%	23.3%	21.4%	19.4%	17.6%	-4.6	
OSU-Tulsa							
Headcount	0	0	1	0	1	1	-
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	20.57	24.13	24.34	26.49	25.12	4.55	22.1%
Graduate Assistant	4.50	4.25	4.25	4.50	4.00	-0.50	-11.1%
Total	25.07	28.38	28.59	30.99	29.12	4.05	16.2%
Headcount							
Professor-Lecturer							
Total	29	31	31	34	33	4	13.8%
Tenured/Tenure Track	17	24	23	23	22	5	29.4%
Tenured	8	9	8	8	9	1	12.5%
%Tenured	47.1%	37.5%	34.8%	34.8%	40.9%	-6.1	
Faculty Headcount by Ethnicity							
White	26	27	27	30	29	3	11.5%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	0.0%
Hispanic	1	2	3	1	1	0	0.0%
Asian	1	1	0	0	0	-1	-100.0%
International	1	1	1	3	3	2	200.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	11	13	12	14	15	4	36.4%
Male	18	18	19	20	18	0	0.0%
% of Faculty Full - Time	91.7%	94.0%	96.3%	95.5%	94.0%	2.3	
Student Faculty Ratio	10.7	11.1	10.7	10.1	10.8	0.2	1.6%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
							Amount	Percent				
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$64,845	\$73,706	\$72,458	\$75,996	\$74,818	\$79,909	\$76,737	\$84,337	\$79,706	\$85,638	\$14,861	22.9%
Associate	\$47,014	\$54,272	\$50,330	\$56,168	\$52,428	\$58,149	\$53,769	\$60,120	\$54,954	\$62,144	\$7,940	16.9%
Assistant	\$41,141	\$46,543	\$42,358	\$47,666	\$44,143	\$48,971	\$45,240	\$49,253	\$46,314	\$50,137	\$5,173	12.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	56%		86%		80%		71%		61%		5	
% Undergrad. Classes	62%		86%		81%		77%		70%		8	
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$4,027	\$27,600	\$37,900	\$30,174	\$17,093	\$13,066	324.5%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$4,282	\$4,282	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$4,027	\$27,600	\$37,900	\$30,174	\$21,375	\$17,348	430.8%					
Instruction												
General Support	\$0	\$0	\$0	\$4,384	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$8,000	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$12,384	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$4,027	\$27,600	\$37,900	\$34,558	\$17,093	\$13,066	324.5%					
Total Federal	\$0	\$0	\$0	\$8,000	\$0	\$0	-					
Total State	\$0	\$0	\$0	\$0	\$4,282	\$4,282	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$4,027	\$27,600	\$37,900	\$42,558	\$21,375	\$17,348	430.8%					
Research Exp. per Faculty Ratio	\$165	\$986	\$1,348	\$971	\$733	\$568	343.2%					
Financial Information												
Faculty Salaries	\$971,128	\$1,077,785	\$1,276,206	\$1,311,579	\$1,350,223	\$379,095	39.0%					
Other Salaries	\$138,235	\$143,959	\$149,415	\$148,326	\$154,648	\$16,413	11.9%					
Fringe Benefits	\$283,115	\$339,172	\$448,522	\$420,884	\$430,175	\$147,060	51.9%					
Travel	\$6,468	\$20,101	\$145,352	\$10,237	\$18,051	\$11,583	179.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$81,950	\$129,265	\$105,640	\$102,353	\$110,560	\$28,609	34.9%					
Property, Furniture Equip.	\$13,907	\$18,153	\$13,991	\$21,617	\$19,895	\$5,989	43.1%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,494,803	\$1,728,436	\$2,139,126	\$2,014,997	\$2,083,552	\$588,749	39.4%					
Cost per SCH	\$215.67	\$255.80	\$304.85	\$259.66	\$262.38	\$46.71	21.7%					
Cost per SCH in Constant \$	\$215.67	\$245.10	\$284.03	\$230.66	\$225.71	\$10.04	4.7%					
Other Revenue												
Other Student Fees	\$63,200	\$19,949	\$22,672	\$22,079	\$22,860	(\$40,340)	-63.8%					
Gifts and Grants	\$6,527	\$250	\$0	\$0	\$0	(\$6,527)	-					
Fees Related to Educ. Depts.	\$21,011	\$41,206	\$24,816	\$20,928	\$38,966	\$17,955	85.5%					
Other Income	\$12,914	\$63,230	\$234,756	\$20,777	\$86,389	\$73,476	569.0%					
Total	\$103,651	\$124,634	\$282,244	\$63,785	\$148,215	\$44,564	43.0%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.