

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MICRO & MOL. GENE.**

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	121	108	97	87	75	-46	-38.0%					
Graduate	29	30	26	28	25	-4	-13.8%					
Professional	0	0	0	0	0	0	-					
Total	150	138	123	115	100	-50	-33.3%					
Headcount by Ethnicity												
White	87	74	81	77	66	-21	-24.1%					
African American	8	8	7	6	6	-2	-25.0%					
Native American	14	15	11	9	4	-10	-71.4%					
Hispanic	6	5	0	1	4	-2	-33.3%					
Asian	3	7	7	7	5	2	66.7%					
International	32	29	17	15	15	-17	-53.1%					
Female												
	84	79	66	55	49	-35	-41.7%					
Male												
	66	59	57	60	51	-15	-22.7%					
Degrees Granted												
Bachelor	33	26	23	36	13	-20	-60.6%					
Master	2	1	3	3	1	-1	-50.0%					
Doctorate	1	0	0	1	0	-1	-100.0%					
Professional	0	0	0	0	0	0	-					
Total	36	27	26	40	14	-22	-61.1%					
Entry Information												
ACT Average	20.0	-	-	25.0	28.0	8.0	40.0%					
ACT 25th - 75th Percentile	20-20	-	-	25-25	28-28							
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	100.0%	50.0%	50.0						
Retention/Graduation Rates												
No. of Full-time Semesters	8.4	9.1	8.7	8.5	8.7	0.3	3.6%					
Semester Credit Hours - State Funded												
Undergraduate	3,499	2,842	2,541	2,471	2,571	-928	-26.5%					
Graduate	136	116	126	221	200	64	47.1%					
Professional	0	0	0	0	0	0	-					
Total	3,635	2,958	2,667	2,692	2,771	-864	-23.8%					
Number of Lecture Classes Taught Avg Class Size												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	11	80.1	13	58.1	11	64.5	9	47.2	9	51.1	-2	-18.2%
Graduate/Professional	1	21.0	0	0.0	2	3.0	5	12.0	5	11.0	4	400.0%
All Student	12	75.2	13	58.1	13	55.1	14	34.6	14	36.8	2	16.7%
Class Size												
% of Classes < 20	16.7%		38.5%		30.8%		57.1%		42.9%		26.2	
% of Classes > 50	41.7%		38.5%		30.8%		21.4%		21.4%		-20.2	
OSU-Tulsa												
Headcount	1		3		5		1		2		1	100.0%
Student Credit Hours	0		0		0		0		0		0	-
Faculty Information												
Instructional-FTE												
Professor-Lecturer	8.00		7.70		9.98		8.36		7.35		-0.65	-8.1%
Graduate Assistant	6.17		6.25		6.00		5.51		6.90		0.73	11.8%
Total	14.17		13.95		15.98		13.87		14.25		0.08	0.6%
Headcount												
Professor-Lecturer												
Total	12		14		15		19		18		6	50.0%
Tenured/Tenure Track	10		11		11		12		12		2	20.0%
Tenured	7		7		8		8		8		1	14.3%
%Tenured	70.0%		63.6%		72.7%		66.7%		66.7%		-3.3	
Faculty Headcount by Ethnicity												
White	6		7		8		8		8		2	33.3%
African American	0		0		0		0		0		0	-
Native American	0		1		1		1		1		1	-
Hispanic	0		0		0		0		0		0	-
Asian	3		2		2		2		2		-1	-33.3%
International	2		4		4		8		7		5	250.0%
Hawaiian Island	0		0		0		0		0		0	-
Multicultural	0		0		0		0		0		0	-
Female												
	1		0		1		2		3		2	200.0%
Male												
	11		14		14		17		15		4	36.4%
% of Faculty Full - Time												
	94.3%		97.1%		97.3%		95.1%		92.3%		-2.0	
Student Faculty Ratio												
	22.2		18.1		13.5		12.8		14.1		-8.1	-36.6%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$82,401	\$103,970	\$83,246	\$87,670	\$90,383	\$100,369	\$92,669	\$103,892	\$97,319	\$109,173	\$14,918	18.1%
Associate	\$58,613	\$59,926	\$62,311	\$60,274	\$60,885	\$66,544	\$62,582	\$67,480	\$64,465	\$69,148	\$5,852	10.0%
Assistant	\$45,819	\$55,073	\$48,704	\$50,648	\$54,779	\$59,272	\$55,239	\$60,669	\$57,477	\$62,642	\$11,658	25.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%		0%		25%		0%		0%		0	
% Undergrad. Classes	73%		69%		64%		56%		67%		-6	
Research Information												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$320,635	\$516,631	\$586,586	\$623,434	\$892,353	\$571,718	178.3%					
Federal	\$219,863	\$510,460	\$763,350	\$778,401	\$774,814	\$554,951	252.4%					
State	\$42,492	\$50,836	\$44,571	\$12,820	\$62,217	\$19,725	46.4%					
Private	\$16,781	\$1,143	\$0	\$0	\$0	(\$16,781)	-					
Total	\$599,772	\$1,079,070	\$1,394,507	\$1,414,655	\$1,729,384	\$1,129,612	188.3%					
Instruction												
General Support	\$51,314	\$27,537	(\$9,038)	\$543	\$1,012	(\$50,302)	-98.0%					
Federal	\$151,016	\$83,471	\$5,811	\$12,498	\$5,106	(\$145,910)	-96.6%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$1,029	\$1,205	\$4,689	\$1,835	\$2,438	\$1,409	136.9%					
Total	\$203,360	\$112,213	\$1,462	\$14,876	\$8,556	(\$194,804)	-95.8%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$371,950	\$544,168	\$577,548	\$623,977	\$893,365	\$521,415	140.2%					
Total Federal	\$370,880	\$593,931	\$769,161	\$790,899	\$779,920	\$409,040	110.3%					
Total State	\$42,492	\$50,836	\$44,571	\$12,820	\$62,217	\$19,725	46.4%					
Total Private	\$17,810	\$2,347	\$4,689	\$1,835	\$2,438	(\$15,372)	-86.3%					
Total	\$803,132	\$1,191,283	\$1,395,969	\$1,429,531	\$1,737,940	\$934,808	116.4%					
Research Exp. per Faculty Ratio	\$49,981	\$77,076	\$91,264	\$75,008	\$94,244	\$44,263	88.6%					
Financial Information												
Faculty Salaries	\$736,770	\$832,833	\$935,921	\$1,028,623	\$1,065,845	\$329,075	44.7%					
Other Salaries	\$136,297	\$143,636	\$167,157	\$159,700	\$185,683	\$49,386	36.2%					
Fringe Benefits	\$221,134	\$270,880	\$329,287	\$328,957	\$351,792	\$130,658	59.1%					
Travel	\$5,809	\$3,355	\$9,442	\$5,763	\$8,741	\$2,932	50.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$58,653	\$51,566	\$116,092	\$69,776	\$49,685	(\$8,968)	-15.3%					
Property, Furniture Equip.	\$4,299	\$460	\$29,796	\$6,923	\$2,423	(\$1,876)	-43.6%					
Library Books Periodicals	(\$321)	(\$9)	\$0	\$719	\$1,330	\$1,651	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,162,641	\$1,302,720	\$1,587,695	\$1,600,460	\$1,665,498	\$502,857	43.3%					
Cost per SCH	\$179.61	\$176.81	\$212.86	\$250.54	\$278.28	\$98.66	54.9%					
Cost per SCH in Constant \$	\$179.61	\$169.41	\$198.32	\$222.56	\$239.39	\$59.77	33.3%					
Other Revenue												
Other Student Fees	\$40,180	\$3,261	\$3,652	\$3,211	\$552	(\$39,628)	-98.6%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$2,300	\$6,662	\$23,311	\$0	\$2,300	\$0	0.0%					
Other Income	\$35,407	\$67,675	\$145,086	\$81,319	\$191,447	\$156,040	440.7%					
Total	\$77,887	\$77,599	\$172,049	\$84,530	\$194,299	\$116,412	149.5%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.