

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MGMT SCI& INFO SYS**

Fall Semester	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	256	196	162	162	213	-43	-16.8%
Graduate	164	127	130	154	144	-20	-12.2%
Professional	0	0	0	0	0	0	-
Total	420	323	292	316	357	-63	-15.0%
Headcount by Ethnicity							
White	217	174	164	181	205	-12	-5.5%
African American	16	14	6	5	10	-6	-37.5%
Native American	27	20	19	12	23	-4	-14.8%
Hispanic	4	8	5	4	5	1	25.0%
Asian	15	11	9	7	10	-5	-33.3%
International	141	96	89	107	104	-37	-26.2%
Female	94	63	62	61	64	-30	-31.9%
Male	326	260	230	255	293	-33	-10.1%
Degrees Granted							
Bachelor	149	108	87	66	44	-105	-70.5%
Master	76	94	77	46	54	-22	-28.9%
Doctorate	0	0	0	2	1	1	-
Professional	0	0	0	0	0	0	-
Total	225	202	164	114	99	-126	-56.0%
Entry Information							
ACT Average	23.0	24.5	30.3	27.4	24.6	1.6	6.7%
ACT 25th - 75th Percentile	23-23	22-27	27-33	25-29	20-29		
Top 10% High Sch. Class(%)	100.0%	0.0%	50.0%	22.2%	20.0%	-80.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.5	8.6	8.3	7.9	9.2	0.7	8.2%
Semester Credit Hours - State Funded							
Undergraduate	5,115	4,525	4,227	4,288	4,194	-921	-18.0%
Graduate	1,063	1,098	1,111	1,129	1,077	14	1.3%
Professional	0	0	0	0	0	0	-
Total	6,178	5,623	5,338	5,417	5,271	-907	-14.7%
Number of Lecture Classes Taught Avg Class Size							
Undergraduate	Number 38 Avg. 43.6	Number 34 Avg. 41.4	Number 32 Avg. 52.5	Number 23 Avg. 54.2	Number 23 Avg. 54.8	-15	-39.5%
Graduate/Professional	Number 15 Avg. 21.0	Number 19 Avg. 19.0	Number 21 Avg. 18.0	Number 16 Avg. 27.0	Number 15 Avg. 26.0	0	0.0%
All Student	Number 53 Avg. 37.2	Number 53 Avg. 33.3	Number 53 Avg. 38.8	Number 39 Avg. 43.0	Number 38 Avg. 43.4	-15	-28.3%
Class Size							
% of Classes < 20	35.8%	39.6%	47.2%	28.2%	23.7%	-12.2	
% of Classes > 50	20.8%	11.3%	13.2%	15.4%	10.5%	-10.2	
OSU-Tulsa							
Headcount	76	88	78	69	70	-6	-7.9%
Student Credit Hours	747	947	918	982	950	203	27.2%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	17.08	18.80	19.77	16.65	17.99	0.91	5.3%
Graduate Assistant	7.33	5.09	5.92	7.11	7.10	-0.23	-3.1%
Total	24.41	23.89	25.69	23.76	25.09	0.68	2.8%
Headcount							
Professor-Lecturer							
Total	18	19	19	16	17	-1	-5.6%
Tenured/Tenure Track	15	15	14	13	13	-2	-13.3%
Tenured	12	11	10	11	11	-1	-8.3%
%Tenured	80.0%	73.3%	71.4%	84.6%	84.6%	4.6	
Faculty Headcount by Ethnicity							
White	11	12	12	10	11	0	0.0%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	6	5	4	3	4	-2	-33.3%
International	1	2	3	3	2	1	100.0%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	2	2	3	3	2	0	0.0%
Male	16	17	16	13	15	-1	-6.3%
% of Faculty Full - Time							
	100.0%	100.0%	100.0%	100.0%	100.0%	0.0	
Student Faculty Ratio							
	24.1	20.3	18.8	21.7	19.4	-4.6	-19.2%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU					
Professor	\$102,565	\$116,746	\$111,335	\$124,791	\$116,589	\$124,694	\$117,394	\$129,208	\$122,735	\$136,345	\$20,170	19.7%
Associate	\$95,715	\$99,651	\$100,155	\$102,502	\$105,098	\$102,445	\$116,398	\$111,628	\$120,218	\$116,417	\$24,503	25.6%
Assistant	\$97,493	\$95,238	\$104,970	\$101,636	\$106,504	\$101,686	\$109,575	\$106,600	\$115,470	\$107,204	\$17,977	18.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	75%	50%	50						
% Undergrad. Classes	50%	41%	41%	57%	43%	-7						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$20,299	\$20,312	\$107	\$12,985	\$50,248	\$29,949	147.5%					
Federal	\$23,922	\$28,990	\$26,672	\$87,649	\$1,250,397	\$1,226,475	5127.0%					
State	\$0	\$0	\$0	\$14,538	\$69,887	\$69,887	-					
Private	\$11,758	\$1,728	\$0	\$5,308	\$24,532	\$12,774	108.6%					
Total	\$55,979	\$51,029	\$26,779	\$120,481	\$1,395,064	\$1,339,085	2392.1%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$20,299	\$20,312	\$107	\$12,985	\$50,248	\$29,949	147.5%					
Total Federal	\$23,922	\$28,990	\$26,672	\$87,649	\$1,250,397	\$1,226,475	5127.0%					
Total State	\$0	\$0	\$0	\$14,538	\$69,887	\$69,887	-					
Total Private	\$11,758	\$1,728	\$0	\$5,308	\$24,532	\$12,774	108.6%					
Total	\$55,979	\$51,029	\$26,779	\$120,481	\$1,395,064	\$1,339,085	2392.1%					
Research Exp. per Faculty Ratio	\$3,110	\$2,617	\$1,333	\$6,885	\$73,424	\$70,314	2261.0%					
Financial Information												
Faculty Salaries	\$1,030,558	\$1,121,656	\$1,286,742	\$1,210,047	\$1,113,536	\$82,978	8.1%					
Other Salaries	\$21,273	\$26,054	\$27,824	\$43,610	\$36,439	\$15,166	71.3%					
Fringe Benefits	\$271,456	\$338,444	\$413,145	\$359,394	\$328,635	\$57,179	21.1%					
Travel	\$25,894	\$41,484	\$62,959	\$60,381	\$49,784	\$23,890	92.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$5,373	\$10,365	\$5,951	\$6,726	\$4,826	(\$547)	-10.2%					
Property, Furniture Equip.	\$1,567	\$12,129	\$20,350	\$981	\$9,518	\$7,952	507.5%					
Library Books Periodicals	\$0	\$97	\$0	\$0	\$22	\$22	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,356,120	\$1,550,228	\$1,816,971	\$1,681,138	\$1,542,760	\$186,639	13.8%					
Cost per SCH	\$94.24	\$120.64	\$156.04	\$153.47	\$142.10	\$47.86	50.8%					
Cost per SCH in Constant \$	\$94.24	\$115.60	\$145.39	\$136.33	\$122.24	\$28.00	29.7%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$35,419	\$10,461	\$0	\$0	\$74,754	\$39,335	111.1%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$19,441	\$31,719	\$72,732	\$157,214	\$101,538	\$82,097	422.3%					
Total	\$54,860	\$42,180	\$72,732	\$157,214	\$176,293	\$121,433	221.3%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.