

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

MATHEMATICS

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	42	46	46	48	42	0	0.0%	
Graduate	47	43	36	39	34	-13	-27.7%	
Professional	0	0	0	0	0	0	-	
Total	89	89	82	87	76	-13	-14.6%	
Headcount by Ethnicity								
White	50	49	49	52	39	-11	-22.0%	
African American	2	2	2	2	2	0	0.0%	
Native American	5	5	1	4	5	0	0.0%	
Hispanic	1	2	1	1	1	0	0.0%	
Asian	3	4	4	2	1	-2	-66.7%	
International	28	27	25	26	28	0	0.0%	
Female	36	32	28	38	30	-6	-16.7%	
Male	53	57	54	49	46	-7	-13.2%	
Degrees Granted								
Bachelor	18	9	18	17	16	-2	-11.1%	
Master	7	12	11	10	4	-3	-42.9%	
Doctorate	0	1	1	1	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	25	22	30	28	20	-5	-20.0%	
Entry Information								
ACT Average	-	-	34.0	-	16.0	-	-	
ACT 25th - 75th Percentile	-	-	34-34	-	16-16	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	100.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	9.1	9	7.6	8.1	9.4	0.3	3.3%	
Semester Credit Hours - State Funded								
Undergraduate	16,217	16,612	16,081	15,599	15,091	-1,126	-6.9%	
Graduate	219	222	222	269	234	15	6.8%	
Professional	0	0	0	0	0	0	-	
Total	16,436	16,834	16,303	15,868	15,325	-1,111	-6.8%	
Number of Lecture Classes Taught	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	95	52.6	96	53.5	95	65.7	94	72.7
Graduate/Professional	6	10.0	6	10.0	6	10.0	8	9.0
All Student	101	50.1	102	51.0	101	62.3	102	67.7
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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$79,523	\$91,012	\$76,964	\$95,530	\$85,350	\$98,706	\$87,284	\$104,356	\$90,657	\$106,778	\$11,134	14.0%
Associate	\$59,292	\$63,516	\$65,524	\$65,879	\$68,395	\$69,300	\$70,418	\$72,346	\$76,086	\$75,424	\$16,794	28.3%
Assistant	\$56,500	\$55,411	\$58,908	\$60,317	\$59,457	\$61,542	\$60,788	\$65,059	\$62,703	\$65,917	\$6,203	11.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	27%	26%	36%	44%	41%	14						
% Undergrad. Classes	39%	36%	45%	48%	45%	6						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$489,599	\$443,861	\$385,777	\$389,140	\$1,624,049	\$1,134,450	231.7%					
Federal	\$201,380	\$150,700	\$131,058	\$55,593	\$92,405	(\$108,975)	-54.1%					
State	\$0	\$0	\$0	\$0	\$14,118	\$14,118	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$690,979	\$594,561	\$516,836	\$444,733	\$1,730,573	\$1,039,594	150.5%					
Instruction												
General Support	\$73,555	\$16,259	\$17,698	\$34,234	\$13,765	(\$59,790)	-81.3%					
Federal	\$240,873	\$133,334	\$122,200	\$93,235	\$5,370	(\$235,503)	-97.8%					
State	\$10,825	\$8,353	\$4,236	\$0	\$0	(\$10,825)	-					
Private	\$0	\$1,618	\$12,275	\$0	\$23,148	\$23,148	-					
Total	\$325,252	\$159,564	\$156,410	\$127,468	\$42,283	(\$282,969)	-87.0%					
Outreach												
General Support	\$417	\$0	\$0	\$0	\$0	(\$417)	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$417	\$0	\$0	\$0	\$0	(\$417)	-					
Sponsored Program Funds												
Total General Support	\$563,571	\$460,120	\$403,475	\$423,374	\$1,637,814	\$1,074,243	190.6%					
Total Federal	\$442,253	\$284,034	\$253,258	\$148,827	\$97,775	(\$344,478)	-77.9%					
Total State	\$10,825	\$8,353	\$4,236	\$0	\$14,118	\$3,293	30.4%					
Total Private	\$0	\$1,618	\$12,275	\$0	\$23,148	\$23,148	-					
Total	\$1,016,648	\$754,125	\$673,245	\$572,201	\$1,772,855	\$756,207	74.4%					
Research Exp. per Faculty Ratio	\$18,787	\$15,923	\$13,048	\$12,102	\$42,667	\$23,880	127.1%					
Financial Information												
Faculty Salaries	\$2,558,383	\$2,666,409	\$2,791,028	\$2,835,539	\$2,957,061	\$398,678	15.6%					
Other Salaries	\$219,636	\$216,899	\$215,001	\$200,139	\$194,587	(\$25,049)	-11.4%					
Fringe Benefits	\$617,131	\$706,941	\$813,934	\$786,121	\$821,821	\$204,690	33.2%					
Travel	\$13,675	\$16,386	\$20,862	\$7,892	\$15,568	\$1,893	13.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$56,429	\$71,107	\$69,114	\$66,621	\$52,483	(\$3,945)	-7.0%					
Property, Furniture Equip.	\$1,415	\$2,552	\$2,273	\$4,555	\$3,973	\$2,558	180.8%					
Library Books Periodicals	\$2,657	\$74	\$0	\$0	\$0	(\$2,657)	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$3,469,325	\$3,680,369	\$3,912,213	\$3,900,867	\$4,045,493	\$576,168	16.6%					
Cost per SCH	\$109.89	\$122.56	\$130.87	\$135.80	\$144.70	\$34.81	31.7%					
Cost per SCH in Constant \$	\$109.89	\$117.43	\$121.93	\$120.63	\$124.48	\$14.59	13.3%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$136,566	\$110,397	\$0	\$7,728	\$116	(\$136,450)	-99.9%					
Fees Related to Educ. Depts.	\$0	\$0	\$351	\$200	\$210	\$210	-					
Other Income	\$75,577	\$45,205	\$71,128	\$52,442	\$62,714	(\$12,863)	-17.0%					
Total	\$212,142	\$155,602	\$71,479	\$60,370	\$63,040	(\$149,102)	-70.3%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.