

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

MANAGEMENT

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	332	339	409	657	734	402	121.1%					
Graduate	25	25	25	22	19	-6	-24.0%					
Professional	0	0	0	0	0	0	-					
Total	357	364	434	679	753	396	110.9%					
Headcount by Ethnicity												
White	263	265	332	506	581	318	120.9%					
African American	23	27	32	53	53	30	130.4%					
Native American	34	44	38	65	76	42	123.5%					
Hispanic	7	5	7	14	13	6	85.7%					
Asian	10	8	12	17	10	0	0.0%					
International	20	15	13	24	20	0	0.0%					
Female	160	142	156	232	265	105	65.6%					
Male	197	222	278	447	488	291	147.7%					
Degrees Granted												
Bachelor	77	122	169	175	200	123	159.7%					
Master	0	0	0	3	7	7	-					
Doctorate	2	0	0	0	0	-2	-100.0%					
Professional	0	0	0	0	0	0	-					
Total	79	122	169	178	207	128	162.0%					
Entry Information												
ACT Average	23.5	26.3	26.9	24.1	24.1	0.6	2.6%					
ACT 25th - 75th Percentile	14-33	24-29	24-30	22-26	22-26							
Top 10% High Sch. Class(%)	0.0%	0.0%	33.3%	16.4%	13.3%	13.3						
Retention/Graduation Rates												
No. of Full-time Semesters	8.7	8.3	8.4	8.5	8.2	-0.5	-5.7%					
Semester Credit Hours - State Funded												
Undergraduate	8,095	8,590	8,889	9,316	9,464	1,369	16.9%					
Graduate	810	439	555	627	538	-272	-33.6%					
Professional	0	0	0	0	0	0	-					
Total	8,905	9,029	9,444	9,943	10,002	1,097	12.3%					
Number of Lecture Classes Taught Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	74	41.4	66	40.0	75	37.0	60	61.0	64	70.0	-10	-13.5%
Graduate/Professional	10	24.0	7	19.0	5	34.0	5	37.0	5	31.0	-5	-50.0%
All Student	84	39.3	73	38.0	80	36.8	65	59.2	69	67.2	-15	-17.9%
Class Size												
% of Classes < 20	7.1%	5.5%	8.8%	9.2%	5.8%	-1.3						
% of Classes > 50	10.7%	12.3%	11.3%	18.5%	23.2%	12.5						
OSU-Tulsa												
Headcount	116	117	150	173	202	86	74.1%					
Student Credit Hours	2352	2661	2623	2538	2834	482	20.5%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	21.90	23.09	26.85	25.61	27.12	5.22	23.8%					
Graduate Assistant	3.50	3.50	3.00	2.50	3.00	-0.50	-14.3%					
Total	25.40	26.59	29.85	28.11	30.12	4.72	18.6%					
Headcount												
Professor-Lecturer	28	28	31	31	32	4	14.3%					
Tenured/Tenure Track	14	14	17	16	13	-1	-7.1%					
Tenured	11	10	10	10	9	-2	-18.2%					
%Tenured	78.6%	71.4%	58.8%	62.5%	69.2%	-9.3						
Faculty Headcount by Ethnicity												
White	26	25	26	28	29	3	11.5%					
African American	0	0	0	0	1	1	-					
Native American	0	1	1	1	1	1	-					
Hispanic	0	0	1	0	0	0	-					
Asian	1	1	0	0	0	-1	-100.0%					
International	0	1	3	2	1	1	-					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female	10	10	13	12	11	1	10.0%					
Male	18	18	18	19	21	3	16.7%					
% of Faculty Full - Time	86.4%	91.7%	91.1%	88.0%	86.8%	0.5						
Student Faculty Ratio	27.6	26.2	23.7	26.1	24.8	-2.8	-10.1%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MANAGEMENT

Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$89,271	\$127,481	\$94,851	\$135,739	\$98,577	\$141,518	\$101,565	\$147,151	\$109,118	\$152,883	\$19,847	22.2%
Associate	\$88,193	\$98,891	\$92,160	\$107,490	\$97,965	\$115,098	\$101,818	\$118,791	\$106,585	\$122,946	\$18,392	20.9%
Assistant	\$88,875	\$91,389	\$99,374	\$101,956	\$103,895	\$103,669	\$106,953	\$111,807	\$112,086	\$117,968	\$23,211	26.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	0%	0%	0%	0					
% Undergrad. Classes	26%	30%	40%	45%	38%	12						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$439	\$0	\$0	\$0	\$0	(\$439)	-					
Federal	\$67,070	\$0	\$0	\$0	\$0	(\$67,070)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$1,593	\$0	\$0	\$0	\$0	(\$1,593)	-					
Total	\$69,102	\$0	\$0	\$0	\$0	(\$69,102)	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$439	\$0	\$0	\$0	\$0	(\$439)	-					
Total Federal	\$67,070	\$0	\$0	\$0	\$0	(\$67,070)	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$1,593	\$0	\$0	\$0	\$0	(\$1,593)	-					
Total	\$69,102	\$0	\$0	\$0	\$0	(\$69,102)	-					
Research Exp. per Faculty Ratio	\$3,106	\$0	\$0	\$0	\$0	(\$3,106)	-100.0%					
Financial Information												
Faculty Salaries	\$1,279,709	\$1,363,035	\$1,446,136	\$1,590,574	\$1,579,537	\$299,828	23.4%					
Other Salaries	\$20,344	\$23,649	\$35,977	\$25,140	\$87,527	\$67,183	330.2%					
Fringe Benefits	\$339,273	\$402,801	\$463,159	\$473,496	\$479,883	\$140,610	41.4%					
Travel	\$19,510	\$24,291	\$40,939	\$49,813	\$54,486	\$34,976	179.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$12,230	\$12,269	\$10,545	\$12,018	\$12,471	\$241	2.0%					
Property, Furniture Equip.	\$369	\$646	\$5,341	\$1,658	\$2,746	\$2,377	644.0%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,671,435	\$1,826,691	\$2,002,097	\$2,152,699	\$2,216,650	\$545,215	32.6%					
Cost per SCH	\$88.78	\$90.87	\$94.43	\$96.50	\$98.29	\$9.51	10.7%					
Cost per SCH in Constant \$	\$88.78	\$87.07	\$87.98	\$85.72	\$84.56	(\$4.23)	-4.8%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$35,953	\$40,086	\$32,121	\$38,362	\$66,843	\$30,890	85.9%					
Total	\$35,953	\$40,086	\$32,121	\$38,362	\$66,843	\$30,890	85.9%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.