

# Oklahoma State University

## FIVE-YEAR ACADEMIC LEDGER

### JOURN/BROADCASTING

<b>Fall Semester</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Change</b>	
						<b>Amount</b>	<b>Percent</b>
<b>Student Information</b>							
Headcount							
Undergraduate	517	530	523	510	471	-46	-8.9%
Graduate	19	27	25	21	28	9	47.4%
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>536</b>	<b>557</b>	<b>548</b>	<b>531</b>	<b>499</b>	<b>-37</b>	<b>-6.9%</b>
Headcount by Ethnicity							
White	428	451	453	440	406	-22	-5.1%
African American	20	24	22	18	22	2	10.0%
Native American	54	52	47	52	46	-8	-14.8%
Hispanic	18	15	13	10	9	-9	-50.0%
Asian	3	2	4	4	7	4	133.3%
International	13	13	9	7	9	-4	-30.8%
Female	353	372	362	346	317	-36	-10.2%
Male	183	185	186	185	182	-1	-0.5%
Degrees Granted							
Bachelor	163	161	155	190	180	17	10.4%
Master	9	5	5	11	8	-1	-11.1%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>172</b>	<b>166</b>	<b>160</b>	<b>201</b>	<b>188</b>	<b>16</b>	<b>9.3%</b>
Entry Information							
ACT Average	20.5	-	-	-	22.0	1.5	7.3%
ACT 25th - 75th Percentile	18-23	-	-	-	20-23		
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.7	8.2	8.3	8.3	8.3	-0.4	-4.6%
Semester Credit Hours - State Funded							
Undergraduate	3,807	3,808	4,069	3,765	3,842	35	0.9%
Graduate	131	205	160	147	171	40	30.5%
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>3,938</b>	<b>4,013</b>	<b>4,229</b>	<b>3,912</b>	<b>4,013</b>	<b>75</b>	<b>1.9%</b>
Number of Lecture Classes Taught							
Avg Class Size							
Undergraduate	31	33	36	37	39	8	25.8%
Graduate/Professional	7	7	8	6	9	2	28.6%
All Student	38	40	44	43	48	10	26.3%
Class Size							
% of Classes < 20	50.0%	60.0%	54.5%	58.1%	60.4%	10.4	
% of Classes > 50	21.1%	17.5%	18.2%	20.9%	16.7%	-4.4	
OSU-Tulsa							
Headcount	50	56	61	61	53	3	6.0%
Student Credit Hours	244	173	223	295	180	-64	-26.2%
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	18.75	19.65	20.00	19.25	18.75	0.00	0.0%
Graduate Assistant	2.04	1.47	1.60	0.75	2.10	0.06	2.9%
<b>Total</b>	<b>20.79</b>	<b>21.12</b>	<b>21.60</b>	<b>20.00</b>	<b>20.85</b>	<b>0.06</b>	<b>0.3%</b>
Headcount							
Professor-Lecturer							
Total	21	22	23	23	21	0	0.0%
Tenured/Tenure Track	15	16	15	13	13	-2	-13.3%
Tenured	9	9	9	9	11	2	22.2%
%Tenured	60.0%	56.3%	60.0%	69.2%	84.6%	24.6	
Faculty Headcount by Ethnicity							
White	20	20	21	22	20	0	0.0%
African American	0	0	0	0	0	0	-
Native American	0	2	2	1	1	1	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	0	0	0	-
International	0	0	0	0	0	0	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	7	6	6	4	6	-1	-14.3%
Male	14	16	17	19	15	1	7.1%
% of Faculty Full - Time	94.7%	95.0%	91.9%	90.0%	91.1%	-3.7	
Student Faculty Ratio	14.1	13.7	14.2	13.7	14.4	0.3	2.1%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
JOUR/BROADCASTING**

<b>Fall Semester</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$85,752	\$88,818	\$87,471	\$92,595	\$89,046	\$98,982	\$0	\$0	\$97,007	\$105,957	\$11,255	13.1%
Associate	\$53,244	\$63,582	\$56,267	\$65,698	\$57,944	\$67,045	\$59,453	\$70,186	\$60,299	\$71,399	\$7,055	13.3%
Assistant	\$46,548	\$49,825	\$48,891	\$51,065	\$50,426	\$53,459	\$50,510	\$54,545	\$52,380	\$58,160	\$5,832	12.5%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	67%	67%	71%	75%	67%	67%	0					
% Undergrad. Classes	71%	67%	64%	57%	56%	-15						
<b>Research Information</b>												
<b>Sponsored Programs**</b>												
	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
General Support	\$13,595	\$12,295	\$24,175	\$9,750	\$0	(\$13,595)	-					
Federal	\$0	\$0	\$0	\$181	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$13,595	\$12,295	\$24,175	\$9,931	\$0	(\$13,595)	-					
<b>Instruction</b>												
General Support	\$0	\$0	\$3,163	\$4,521	\$11,789	\$11,789	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$5,772	\$10,417	\$26,714	\$26,714	-					
Total	\$0	\$0	\$8,935	\$14,938	\$38,503	\$38,503	-					
<b>Outreach</b>												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
<b>Sponsored Program Funds</b>												
Total General Support	\$13,595	\$12,295	\$27,338	\$14,271	\$11,789	(\$1,806)	-13.3%					
Total Federal	\$0	\$0	\$0	\$181	\$0	\$0	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$5,772	\$10,417	\$26,714	\$26,714	-					
Total	\$13,595	\$12,295	\$33,110	\$24,869	\$38,503	\$24,908	183.2%					
Research Exp. per Faculty Ratio	\$725	\$623	\$1,209	\$509	\$0	(\$725)	-100.0%					
<b>Financial Information</b>												
Faculty Salaries	\$792,904	\$888,316	\$963,075	\$945,019	\$875,565	\$82,661	10.4%					
Other Salaries	\$176,153	\$197,268	\$206,047	\$224,672	\$211,682	\$35,529	20.2%					
Fringe Benefits	\$258,416	\$326,131	\$360,583	\$330,718	\$312,913	\$54,497	21.1%					
Travel	\$8,426	\$13,296	\$11,505	\$15,806	\$27,705	\$19,279	228.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$67,122	\$87,300	\$54,149	\$53,541	\$68,659	\$1,537	2.3%					
Property, Furniture Equip.	\$16,652	\$82,345	\$18,778	\$25,546	\$11,052	(\$5,599)	-33.6%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,319,673	\$1,594,657	\$1,614,137	\$1,595,302	\$1,507,576	\$187,903	14.2%					
Cost per SCH	\$155.33	\$182.68	\$183.20	\$179.53	\$185.71	\$30.38	19.6%					
Cost per SCH in Constant \$	\$155.33	\$175.04	\$170.69	\$159.48	\$159.75	\$4.43	2.8%					
<b>Other Revenue</b>												
Other Student Fees	\$25,663	\$305	\$390	\$340	\$410	(\$25,253)	-98.4%					
Gifts and Grants	\$16,848	\$17,802	\$0	\$0	\$0	(\$16,848)	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$27,026	\$35,344	\$140,909	\$10,615	\$43,978	\$16,951	62.7%					
Total	\$69,537	\$53,451	\$141,299	\$10,955	\$44,388	(\$25,149)	-36.2%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.  
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.