

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
INDUSTRIAL ENGR**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	130	100	108	116	118	-12	-9.2%					
Graduate	373	271	234	246	258	-115	-30.8%					
Professional	0	0	0	0	0	0	-					
Total	503	371	342	362	376	-127	-25.2%					
Headcount by Ethnicity												
White	313	231	212	214	216	-97	-31.0%					
African American	24	17	20	20	20	-4	-16.7%					
Native American	14	9	11	9	10	-4	-28.6%					
Hispanic	11	8	9	8	10	-1	-9.1%					
Asian	21	11	7	6	9	-12	-57.1%					
International	120	95	83	105	111	-9	-7.5%					
Female												
Female	139	97	99	89	91	-48	-34.5%					
Male												
Male	364	274	243	273	285	-79	-21.7%					
Degrees Granted												
Bachelor	28	36	22	25	19	-9	-32.1%					
Master	80	87	69	57	49	-31	-38.8%					
Doctorate	2	1	2	4	1	-1	-50.0%					
Professional	0	0	0	0	0	0	-					
Total	110	124	93	86	69	-41	-37.3%					
Entry Information												
ACT Average	28.3	26.4	26.2	28.0	26.9	-1.3	-4.6%					
ACT 25th - 75th Percentile	26-30	24-29	24-29	25-31	24-29							
Top 10% High Sch. Class(%)	44.4%	57.1%	46.7%	50.0%	26.7%	-17.8						
Retention/Graduation Rates												
No. of Full-time Semesters	9.5	10	9.2	9.3	9.3	-0.2	-2.1%					
Semester Credit Hours - State Funded												
Undergraduate	1,872	1,613	1,687	1,519	1,618	-254	-13.6%					
Graduate	798	640	678	759	699	-99	-12.4%					
Professional	0	0	0	0	0	0	-					
Total	2,670	2,253	2,365	2,278	2,317	-353	-13.2%					
Number of Lecture Classes Taught Avg Class Size												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	17	41.1	16	36.5	18	34.4	15	33.4	16	40.3	-1	-5.9%
Graduate/Professional	15	21.0	15	16.0	12	13.0	15	15.0	12	15.0	-3	-20.0%
All Student	32	31.7	31	26.6	30	25.9	30	24.2	28	29.4	-4	-12.5%
Class Size												
% of Classes < 20	50.0%	48.4%	50.0%	60.0%	42.9%	-7.1						
% of Classes > 50	25.0%	12.9%	16.7%	10.0%	10.7%	-14.3						
OSU-Tulsa												
Headcount	42	30	19	30	17	-25	-59.5%					
Student Credit Hours	276	249	201	201	177	-99	-35.9%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	12.19	9.84	9.91	10.46	9.17	-3.02	-24.8%					
Graduate Assistant	7.63	7.13	5.03	6.40	8.36	0.73	9.6%					
Total	19.82	16.97	14.94	16.86	17.53	-2.29	-11.6%					
Headcount												
Professor-Lecturer												
Total	16	14	15	16	14	-2	-12.5%					
Tenured/Tenure Track	14	12	11	12	12	-2	-14.3%					
Tenured	11	8	7	8	9	-2	-18.2%					
%Tenured	78.6%	66.7%	63.6%	66.7%	75.0%	-3.6						
Faculty Headcount by Ethnicity												
White	12	9	8	9	7	-5	-41.7%					
African American	0	0	0	0	0	0	-					
Native American	0	1	1	2	2	2	-					
Hispanic	0	0	0	0	0	0	-					
Asian	1	1	1	1	1	0	0.0%					
International	2	3	5	4	4	2	100.0%					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female												
Female	2	2	1	2	2	0	0.0%					
Male												
Male	14	12	14	14	12	-2	-14.3%					
% of Faculty Full - Time												
% of Faculty Full - Time	95.5%	94.7%	92.3%	95.1%	91.7%	-3.8						
Student Faculty Ratio												
Student Faculty Ratio	13.3	13.0	13.5	12.1	14.1	0.9	6.6%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$101,482	\$105,125	\$90,037	\$108,046	\$107,635	\$112,581	\$110,845	\$116,434	\$116,215	\$123,535	\$14,733	14.5%
Associate	\$74,218	\$78,450	\$79,458	\$81,132	\$82,778	\$87,248	\$86,707	\$89,045	\$91,197	\$92,347	\$16,979	22.9%
Assistant	\$63,833	\$68,402	\$67,680	\$70,317	\$68,820	\$72,786	\$70,590	\$74,990	\$73,035	\$76,321	\$9,202	14.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	100%	75%	75%	100%	0	-					
% Undergrad. Classes	94%	88%	78%	87%	81%	-13	-					
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$208,388	\$308,760	\$445,630	\$354,755	\$572,556	\$364,168	174.8%					
Federal	\$910,614	\$495,691	\$502,352	\$439,858	\$430,817	(\$479,797)	-52.7%					
State	\$0	\$3,369	\$10,916	\$2,916	\$37,137	\$37,137	-					
Private	\$109,000	\$172,822	\$108,723	\$76,042	\$11,866	(\$97,134)	-89.1%					
Total	\$1,228,002	\$980,641	\$1,067,621	\$873,572	\$1,052,375	(\$175,627)	-14.3%					
Instruction												
General Support	\$0	\$875	(\$22)	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$1,541	(\$41)	\$0	\$0	\$0	-					
Total	\$0	\$2,416	(\$63)	\$0	\$0	\$0	-					
Outreach												
General Support	\$3,405	\$0	\$0	\$0	\$0	(\$3,405)	-					
Federal	\$61,314	(\$577)	\$0	\$0	\$0	(\$61,314)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$64,719	(\$577)	\$0	\$0	\$0	(\$64,719)	-					
Sponsored Program Funds												
Total General Support	\$211,793	\$309,635	\$445,608	\$354,755	\$572,556	\$360,763	170.3%					
Total Federal	\$971,928	\$495,114	\$502,352	\$439,858	\$430,817	(\$541,111)	-55.7%					
Total State	\$0	\$3,369	\$10,916	\$2,916	\$37,137	\$37,137	-					
Total Private	\$109,000	\$174,363	\$108,682	\$76,042	\$11,866	(\$97,134)	-89.1%					
Total	\$1,292,720	\$982,480	\$1,067,557	\$873,572	\$1,052,375	(\$240,345)	-18.6%					
Research Exp. per Faculty Ratio	\$84,690	\$78,451	\$85,410	\$64,233	\$89,564	\$4,874	5.8%					
Financial Information												
Faculty Salaries	\$759,226	\$882,923	\$877,439	\$837,977	\$1,006,361	\$247,135	32.6%					
Other Salaries	\$92,293	\$214,008	\$190,701	\$221,263	\$206,247	\$113,954	123.5%					
Fringe Benefits	\$224,232	\$324,070	\$338,089	\$316,520	\$349,680	\$125,448	55.9%					
Travel	\$16,878	\$19,082	\$24,689	\$12,729	\$16,558	(\$320)	-1.9%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$37,908	\$44,799	\$39,805	\$32,292	\$48,166	\$10,258	27.1%					
Property, Furniture Equip.	\$11,494	\$11,908	\$7,284	\$2,143	\$5,489	(\$6,005)	-52.2%					
Library Books Periodicals	\$0	\$0	\$38	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,142,031	\$1,496,791	\$1,478,044	\$1,422,925	\$1,632,501	\$490,470	42.9%					
Cost per SCH	\$190.85	\$265.95	\$323.64	\$283.34	\$324.88	\$134.03	70.2%					
Cost per SCH in Constant \$	\$190.85	\$254.83	\$301.53	\$251.69	\$279.47	\$88.62	46.4%					
Other Revenue												
Other Student Fees	\$4,100	\$0	\$0	\$0	\$975	(\$3,125)	-76.2%					
Gifts and Grants	\$115,566	\$42,515	\$12,087	\$8,526	\$25	(\$115,541)	-100.0%					
Fees Related to Educ. Depts.	\$0	\$37	\$0	\$925	\$0	\$0	-					
Other Income	\$51,017	\$63,285	\$50,421	\$107,210	\$225,586	\$174,569	342.2%					
Total	\$170,683	\$105,837	\$62,507	\$116,661	\$226,586	\$55,903	32.8%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.