

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
HUM DEV & FAM SCI**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	514	506	549	566	508	-6	-1.2%
Graduate	83	82	70	79	80	-3	-3.6%
Professional	0	0	0	0	0	0	-
Total	597	588	619	645	588	-9	-1.5%
Headcount by Ethnicity							
White	477	475	501	520	483	6	1.3%
African American	42	42	46	38	25	-17	-40.5%
Native American	64	51	53	60	54	-10	-15.6%
Hispanic	8	13	12	18	15	7	87.5%
Asian	2	1	0	2	3	1	50.0%
International	4	6	7	7	8	4	100.0%
Female	547	547	583	611	550	3	0.5%
Male	50	41	36	34	38	-12	-24.0%
Degrees Granted							
Bachelor	135	104	121	118	137	2	1.5%
Master	14	19	33	15	20	6	42.9%
Doctorate	3	0	0	0	0	-3	-100.0%
Professional	0	0	0	0	0	0	-
Total	152	123	154	133	157	5	3.3%
Entry Information							
ACT Average	24.2	23.7	22.9	23.3	23.4	-0.8	-3.4%
ACT 25th - 75th Percentile	22-26	21-26	21-25	21-25	21-26		
Top 10% High Sch. Class(%)	24.5%	20.5%	29.1%	23.6%	23.4%	-1.1	
Retention/Graduation Rates							
No. of Full-time Semesters	8.7	8.4	7.9	8.1	8.4	-0.3	-3.4%
Semester Credit Hours - State							
Funded							
Undergraduate	5,310	5,493	5,377	5,796	5,231	-79	-1.5%
Graduate	448	486	448	458	433	-15	-3.3%
Professional	0	0	0	0	0	0	-
Total	5,758	5,979	5,825	6,254	5,664	-94	-1.6%
Number of Lecture Classes							
Taught Avg Class Size	Number Avg.	Number Avg.	Number Avg.	Number Avg.	Number Avg.		
Undergraduate	36 48.6	35 51.3	42 44.5	45 45.6	44 41.2	8	22.2%
Graduate/Professional	7 13.0	8 14.0	10 11.0	13 10.0	14 21.0	7	100.0%
All Student	43 42.8	43 44.3	52 38.0	58 37.6	58 36.3	15	34.9%
Class Size							
% of Classes < 20	32.6%	34.9%	46.2%	37.9%	41.4%	8.8	
% of Classes > 50	32.6%	30.2%	25.0%	22.4%	25.9%	-6.7	
OSU-Tulsa							
Headcount	138	131	127	158	134	-4	-2.9%
Student Credit Hours	1200	1078	973	1080	926	-274	-22.8%
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	18.25	20.10	20.91	22.75	22.95	4.70	25.8%
Graduate Assistant	4.25	5.38	7.38	7.13	6.63	2.38	56.0%
Total	22.50	25.48	28.29	29.88	29.58	7.08	31.5%
Headcount							
Professor-Lecturer							
Total	21	28	30	34	37	16	76.2%
Tenured/Tenure Track	16	22	24	25	28	12	75.0%
Tenured	10	12	13	10	13	3	30.0%
%Tenured	62.5%	54.5%	54.2%	40.0%	46.4%	-16.1	
Faculty Headcount by Ethnicity							
White	21	27	28	30	33	12	57.1%
African American	0	0	1	1	1	1	-
Native American	0	1	1	2	1	1	-
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	0	0	0	-
International	0	0	0	1	2	2	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	15	19	20	24	27	12	80.0%
Male	6	9	10	10	10	4	66.7%
% of Faculty Full - Time	87.7%	90.8%	84.6%	88.0%	85.7%	-2.0	
Student Faculty Ratio	20.5	17.7	16.9	16.3	15.1	-5.4	-26.3%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$70,223	\$79,171	\$73,451	\$83,832	\$75,992	\$88,296	\$85,030	\$90,974	\$83,023	\$93,048	\$12,800	18.2%
Associate	\$62,337	\$64,016	\$66,198	\$63,816	\$72,013	\$67,338	\$73,458	\$70,507	\$74,084	\$70,185	\$11,747	18.8%
Assistant	\$49,216	\$53,770	\$53,873	\$53,302	\$56,642	\$55,897	\$59,512	\$58,871	\$62,370	\$60,944	\$13,154	26.7%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	50%	50%	60%	60%	60%	60%	70%	20				
% Undergrad. Classes	58%	66%	60%	60%	60%	60%	57%	-1				
<b>Research Information</b>												
<b>Sponsored Programs**</b>												
	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
<b>General Support</b>												
Federal	\$180,776	\$217,132	\$455,636	\$449,326	\$500,173	\$319,397	176.7%					
State	\$165,111	\$58,548	\$782,017	\$919,307	\$438,107	\$272,996	165.3%					
Private	\$135,624	\$193,438	\$100,535	\$26,957	\$52,324	(\$83,300)	-61.4%					
Total	\$13,777	\$44,628	\$107,624	\$16,912	\$2,541	(\$11,236)	-81.6%					
Total	\$495,287	\$513,746	\$1,445,813	\$1,412,502	\$993,145	\$497,858	100.5%					
<b>Instruction</b>												
<b>General Support</b>												
Federal	\$34,293	\$29,974	\$21,490	\$20,418	\$31,721	(\$2,572)	-7.5%					
State	\$0	\$0	\$0	\$37,916	\$60,767	\$60,767	-					
Private	\$28,378	\$99,184	\$62,621	\$7,806	\$9,254	(\$19,124)	-67.4%					
Total	\$62,536	\$0	\$0	\$0	\$0	(\$62,536)	-					
Total	\$125,207	\$129,158	\$84,111	\$66,140	\$101,742	(\$23,465)	-18.7%					
<b>Outreach</b>												
<b>General Support</b>												
Federal	\$0	\$78,499	\$135,407	\$140,826	\$99,093	\$99,093	-					
State	\$10,383	\$201,422	\$205,622	\$218,033	\$105,261	\$94,878	913.8%					
Private	\$18,847	\$172,816	\$356,311	\$564,589	\$665,734	\$646,887	3432.3%					
Total	\$0	\$64,565	\$74,714	\$15,215	\$3,186	\$3,186	-					
Total	\$29,231	\$517,302	\$772,055	\$938,664	\$873,274	\$844,043	2887.5%					
<b>Sponsored Program Funds</b>												
<b>Total General Support</b>												
Total Federal	\$215,069	\$325,606	\$612,533	\$610,571	\$630,987	\$415,918	193.4%					
Total State	\$175,494	\$259,970	\$987,639	\$1,175,257	\$604,135	\$428,641	244.2%					
Total Private	\$182,849	\$465,438	\$519,468	\$599,352	\$727,312	\$544,463	297.8%					
Total	\$76,313	\$109,192	\$182,338	\$32,127	\$5,727	(\$70,586)	-92.5%					
Total	\$649,725	\$1,160,206	\$2,301,979	\$2,417,307	\$1,968,161	\$1,318,436	202.9%					
Research Exp. per Faculty Ratio	\$25,399	\$19,571	\$50,289	\$42,946	\$29,995	\$4,596	18.1%					
<b>Financial Information</b>												
<b>Faculty Salaries</b>												
Other Salaries	\$841,604	\$975,569	\$1,047,154	\$1,162,090	\$1,388,973	\$547,369	65.0%					
Fringe Benefits	\$347,792	\$381,584	\$467,314	\$582,807	\$597,214	\$249,422	71.7%					
Travel	\$326,737	\$395,241	\$470,384	\$519,664	\$597,373	\$270,636	82.8%					
Utilities	\$9,773	\$11,886	\$14,759	\$10,381	\$10,412	\$639	6.5%					
Supplies Other Oper. Exp.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Property, Furniture Equip.	\$65,567	\$63,101	\$67,866	\$56,598	\$132,378	\$66,811	101.9%					
Library Books Periodicals	\$35,233	\$17,669	\$15,729	\$9,052	\$26,864	(\$8,369)	-23.8%					
Transfers Other Disbur.	\$157	\$0	\$0	\$0	\$273	\$116	74.3%					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,626,862	\$1,845,050	\$2,083,206	\$2,340,592	\$2,753,486	\$1,126,624	69.3%					
Cost per SCH	\$143.78	\$156.68	\$177.55	\$189.41	\$221.88	\$78.10	54.3%					
Cost per SCH in Constant \$	\$143.78	\$150.13	\$165.43	\$168.26	\$190.87	\$47.09	32.8%					
<b>Other Revenue</b>												
<b>Other Student Fees</b>												
Gifts and Grants	\$10,153	\$108,415	\$114,244	\$124,323	\$135,906	\$125,753	1238.6%					
Fees Related to Educ. Depts.	\$31,098	\$27,375	\$48,306	\$68,490	\$146,979	\$115,881	372.6%					
Other Income	\$253,733	\$121,410	\$108,038	\$105,104	\$167,950	(\$85,783)	-33.8%					
Total	\$121,889	\$51,841	\$36,133	\$60,521	\$72,204	(\$49,685)	-40.8%					
Total	\$416,873	\$309,041	\$306,721	\$358,438	\$523,038	\$106,165	25.5%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.