

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HOTEL & REST. ADM**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	373	416	412	427	390	17	4.6%
Graduate	51	54	57	44	58	7	13.7%
Professional	0	0	0	0	0	0	-
Total	424	470	469	471	448	24	5.7%
Headcount by Ethnicity							
White	316	357	356	369	339	23	7.3%
African American	9	9	10	7	6	-3	-33.3%
Native American	25	33	29	29	38	13	52.0%
Hispanic	10	13	12	14	16	6	60.0%
Asian	7	6	8	7	5	-2	-28.6%
International	57	52	54	45	44	-13	-22.8%
Female	233	263	276	275	267	34	14.6%
Male	191	207	193	196	181	-10	-5.2%
Degrees Granted							
Bachelor	47	75	73	65	103	56	119.1%
Master	7	14	3	8	6	-1	-14.3%
Doctorate	1	0	0	6	2	1	100.0%
Professional	0	0	0	0	0	0	-
Total	55	89	76	79	111	56	101.8%
Entry Information							
ACT Average	23.7	23.8	24.0	24.7	25.2	1.5	6.3%
ACT 25th - 75th Percentile	22-26	22-26	22-26	22-28	23-27		
Top 10% High Sch. Class(%)	18.5%	15.9%	21.4%	24.0%	21.2%	2.7	
Retention/Graduation Rates							
No. of Full-time Semesters	9.2	8.4	8.4	8.1	8.2	-1.0	-10.9%
Semester Credit Hours - State Funded							
Undergraduate	4,214	4,383	4,338	4,381	4,238	24	0.6%
Graduate	213	233	198	191	254	41	19.2%
Professional	0	0	0	0	0	0	-
Total	4,427	4,616	4,536	4,572	4,492	65	1.5%
Number of Lecture Classes							
Taught Avg Class Size							
Undergraduate	29 48.9	29 51.1	30 49.6	26 51.4	28 59.1	-1 -3.4%	
Graduate/Professional	4 13.0	4 12.0	3 11.0	3 13.0	4 13.0	0 0.0%	
All Student	33 44.6	33 46.3	33 46.1	29 47.4	32 53.3	-1 -3.0%	
Class Size							
% of Classes < 20	21.2%	27.3%	21.2%	20.7%	18.8%	-2.5	
% of Classes > 50	36.4%	45.5%	45.5%	51.7%	34.4%	-2.0	
OSU-Tulsa							
Headcount	0	1	5	3	2	2	-
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	7.20	8.75	9.20	11.41	11.94	4.74	65.8%
Graduate Assistant	2.63	3.75	3.38	3.00	3.23	0.60	22.8%
Total	9.83	12.50	12.58	14.41	15.17	5.34	54.3%
Headcount							
Professor-Lecturer							
Total	8	10	12	16	16	8	100.0%
Tenured/Tenure Track	7	9	9	9	10	3	42.9%
Tenured	4	4	4	4	5	1	25.0%
%Tenured	57.1%	44.4%	44.4%	44.4%	50.0%	-7.1	
Faculty Headcount by Ethnicity							
White	3	4	6	10	9	6	200.0%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	2	2	2	2	2	0	0.0%
International	3	4	4	4	5	2	66.7%
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	2	1	2	4	3	1	50.0%
Male	6	9	10	12	13	7	116.7%
% of Faculty Full - Time	88.9%	90.9%	96.4%	87.1%	90.9%	2.0	
Student Faculty Ratio	37.3	31.3	29.5	24.7	22.9	-14.4	-38.6%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$95,425	\$95,608	\$100,076	\$97,715	\$94,581	\$93,974	\$103,726	\$101,657	\$108,005	\$105,296	\$12,580	13.2%
Associate	\$64,756	\$63,881	\$67,372	\$67,701	\$76,050	\$75,690	\$77,695	\$77,483	\$80,681	\$79,609	\$15,925	24.6%
Assistant	\$63,234	\$57,277	\$66,453	\$62,435	\$71,897	\$69,598	\$71,184	\$69,686	\$73,008	\$72,031	\$9,774	15.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	33%	57%	50%	50%	50%	50%	17					
% Undergrad. Classes	45%	48%	53%	38%	50%	5						
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support												
Federal	\$114,738	\$147,457	\$225,229	\$177,187	\$200,896	\$86,158	75.1%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$42,063	\$42,063	-					
Total	\$3,342	\$1,702	(\$9)	\$25,000	\$0	(\$3,342)	-					
Total	\$118,080	\$149,159	\$225,220	\$202,187	\$242,959	\$124,879	105.8%					
Instruction												
General Support												
Federal	(\$9,104)	\$0	\$0	\$0	\$0	\$9,104	-					
State	\$2,446	\$0	\$0	\$0	\$0	(\$2,446)	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$44	\$0	\$0	\$0	\$0	(\$44)	-					
Total	(\$6,614)	\$0	\$0	\$0	\$0	\$6,614	-					
Outreach												
General Support												
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$35,710	\$32,015	\$24,750	\$0	\$25,740	(\$9,970)	-27.9%					
Total	\$35,710	\$32,015	\$24,750	\$0	\$25,740	(\$9,970)	-27.9%					
Sponsored Program Funds												
Total General Support												
Total Federal	\$105,634	\$147,457	\$225,229	\$177,187	\$200,896	\$95,262	90.2%					
Total State	\$2,446	\$0	\$0	\$0	\$0	(\$2,446)	-					
Total Private	\$0	\$0	\$0	\$0	\$42,063	\$42,063	-					
Total	\$39,096	\$33,717	\$24,741	\$25,000	\$25,740	(\$13,356)	-34.2%					
Total	\$147,176	\$181,174	\$249,970	\$202,187	\$268,699	\$121,523	82.6%					
Research Exp. per Faculty Ratio	\$14,760	\$13,572	\$21,450	\$15,553	\$17,670	\$2,910	19.7%					
Financial Information												
Faculty Salaries												
Other Salaries	\$529,931	\$704,493	\$910,122	\$890,403	\$1,091,130	\$561,199	105.9%					
Fringe Benefits	\$222,212	\$232,119	\$219,349	\$171,825	\$138,405	(\$83,807)	-37.7%					
Travel	\$201,440	\$273,230	\$335,645	\$302,064	\$351,719	\$150,279	74.6%					
Utilities	\$7,280	\$11,436	\$11,766	\$7,032	\$2,273	(\$5,007)	-68.8%					
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Oper. Exp.	\$65,549	\$77,203	\$102,777	\$26,890	\$50,625	(\$14,924)	-22.8%					
Property, Furniture Equip.	\$3,558	\$4,752	\$27,525	\$2,705	\$25,451	\$21,893	615.3%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,029,970	\$1,303,233	\$1,607,183	\$1,400,919	\$1,659,603	\$629,633	61.1%					
Cost per SCH	\$131.83	\$142.23	\$199.25	\$147.48	\$172.82	\$40.99	31.1%					
Cost per SCH in Constant \$	\$131.83	\$136.28	\$185.65	\$131.01	\$148.67	\$16.84	12.8%					
Other Revenue												
Other Student Fees												
Gifts and Grants	\$31,278	\$145,499	\$132,869	\$126,953	\$139,059	\$107,781	344.6%					
Fees Related to Educ. Depts.	\$29,830	\$71,482	\$79,797	\$51,220	\$54,334	\$24,504	82.1%					
Other Income	\$229,688	\$296,376	\$342,427	\$311,559	\$371,504	\$141,816	61.7%					
Total	\$76,633	\$49,709	\$65,835	\$44,220	\$54,004	(\$22,629)	-29.5%					
Total	\$367,428	\$563,066	\$620,928	\$533,953	\$618,900	\$251,472	68.4%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.