

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
HORT. & L. A.**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Student Information</b>												
Headcount												
Undergraduate	216	217	191	161	142	-74	-34.3%					
Graduate	10	8	4	7	13	3	30.0%					
Professional	0	0	0	0	0	0	-					
Total	226	225	195	168	155	-71	-31.4%					
<b>Headcount by Ethnicity</b>												
White	186	184	167	141	124	-62	-33.3%					
African American	1	2	2	3	2	1	100.0%					
Native American	28	26	18	16	16	-12	-42.9%					
Hispanic	3	4	4	3	4	1	33.3%					
Asian	1	2	2	1	2	1	100.0%					
International	7	7	2	4	7	0	0.0%					
<b>Female</b>												
	62	58	50	45	40	-22	-35.5%					
<b>Male</b>												
	164	167	145	123	115	-49	-29.9%					
<b>Degrees Granted</b>												
Bachelor	45	40	48	49	45	0	0.0%					
Master	0	1	2	0	0	0	-					
Doctorate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	45	41	50	49	45	0	0.0%					
<b>Entry Information</b>												
ACT Average	23.2	24.1	24.3	25.3	24.0	0.8	3.4%					
ACT 25th - 75th Percentile	21-25	22-27	21-28	23-26	23-25							
Top 10% High Sch. Class(%)	9.5%	10.0%	42.9%	15.4%	12.5%	3.0						
<b>Retention/Graduation Rates</b>												
No. of Full-time Semesters	9.3	9.8	8.9	9.1	9.4	0.1	1.1%					
<b>Semester Credit Hours - State Funded</b>												
Undergraduate	1,581	1,976	1,661	1,552	1,174	-407	-25.7%					
Graduate	75	40	28	78	120	45	60.0%					
Professional	0	0	0	0	0	0	-					
Total	1,656	2,016	1,689	1,630	1,294	-362	-21.9%					
<b>Number of Lecture Classes Taught Avg Class Size</b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	15	27.8	14	34.3	16	25.1	16	23.0	12	22.3	-3	-20.0%
Graduate/Professional	2	9.0	1	7.0	1	7.0	1	17.0	1	22.0	-1	-50.0%
All Student	17	25.6	15	32.5	17	24.1	17	22.6	13	22.2	-4	-23.5%
<b>Class Size</b>												
% of Classes < 20	41.2%	20.0%	52.9%	52.9%	46.2%	5.0						
% of Classes > 50	17.6%	20.0%	5.9%	0.0%	7.7%	-10.0						
<b>OSU-Tulsa</b>												
Headcount	4	4	3	1	0	-4	-100.0%					
Student Credit Hours	0	0	0	0	0	0	-					
<b>Faculty Information</b>												
<b>Instructional-FTE</b>												
Professor-Lecturer	8.92	8.32	8.82	8.83	8.98	0.06	0.7%					
Graduate Assistant	1.00	0.71	1.00	1.00	1.00	0.00	0.0%					
Total	9.92	9.03	9.82	9.83	9.98	0.06	0.6%					
<b>Headcount</b>												
Professor-Lecturer												
Total	24	25	24	23	23	-1	-4.2%					
Tenured/Tenure Track	18	19	18	17	19	1	5.6%					
Tenured	15	16	16	15	15	0	0.0%					
%Tenured	83.3%	84.2%	88.9%	88.2%	78.9%	-4.4						
<b>Faculty Headcount by Ethnicity</b>												
White	22	23	21	22	20	-2	-9.1%					
African American	0	0	0	0	0	0	-					
Native American	0	1	1	0	1	1	-					
Hispanic	0	0	0	0	0	0	-					
Asian	1	1	1	1	1	0	0.0%					
International	0	0	1	0	1	1	-					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
<b>Female</b>												
	2	1	3	2	2	0	0.0%					
<b>Male</b>												
	22	24	21	21	21	-1	-4.5%					
<b>% of Faculty Full - Time</b>												
	93.3%	93.3%	95.5%	90.0%	95.1%	1.8						
<b>Student Faculty Ratio</b>												
	7.5	8.9	8.1	7.7	6.1	-1.4	-18.8%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
<b>Faculty Information - con't</b>												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$67,632	\$79,512	\$72,126	\$81,419	\$75,711	\$88,786	\$78,892	\$88,657	\$81,503	\$93,423	\$13,871	20.5%
Associate	\$55,983	\$60,138	\$59,015	\$62,637	\$61,436	\$65,301	\$61,070	\$68,522	\$60,729	\$69,876	\$4,746	8.5%
Assistant	\$50,769	\$50,660	\$52,430	\$52,760	\$55,125	\$54,387	\$56,727	\$56,307	\$58,254	\$57,501	\$7,485	14.7%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%		100%		100%		100%		100%		0	
% Undergrad. Classes	93%		93%		94%		88%		92%		-1	
<b>Research Information</b>												
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$1,565,804	\$1,755,131	\$1,532,177	\$1,504,357	\$1,428,589	(\$137,215)	-8.8%					
Federal	\$128,809	\$183,123	\$222,399	\$153,695	\$70,414	(\$58,395)	-45.3%					
State	(\$2,690)	\$4,932	(\$45)	\$171	\$0	\$2,690	-					
Private	\$83,070	\$99,279	\$74,297	\$171,594	\$102,274	\$19,204	23.1%					
Total	\$1,774,994	\$2,042,464	\$1,828,828	\$1,829,818	\$1,601,277	(\$173,717)	-9.8%					
Instruction												
General Support	\$17,945	\$4,288	\$4,355	\$1,739	\$2,933	(\$15,012)	-83.7%					
Federal	\$29,138	\$4,869	\$5,148	\$0	\$4,866	(\$24,272)	-83.3%					
State	\$3,186	\$2,786	\$2,971	\$3,000	\$3,000	(\$186)	-5.8%					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$50,269	\$11,943	\$12,474	\$4,739	\$10,799	(\$39,470)	-78.5%					
Outreach												
General Support	\$443,431	\$446,873	\$569,097	\$634,766	\$692,503	\$249,072	56.2%					
Federal	\$129,931	\$177,294	\$185,910	\$176,536	\$178,876	\$48,945	37.7%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$15,233	\$38,576	\$20,399	\$15,247	\$24,485	\$9,252	60.7%					
Total	\$588,595	\$662,743	\$775,406	\$826,549	\$895,864	\$307,269	52.2%					
Sponsored Program Funds												
Total General Support	\$2,027,179	\$2,206,291	\$2,105,629	\$2,140,862	\$2,124,024	\$96,845	4.8%					
Total Federal	\$287,879	\$365,286	\$413,457	\$330,232	\$254,156	(\$33,723)	-11.7%					
Total State	\$496	\$7,718	\$2,926	\$3,171	\$3,000	\$2,504	504.8%					
Total Private	\$98,303	\$137,855	\$94,695	\$186,841	\$126,760	\$28,457	28.9%					
Total	\$2,413,857	\$2,717,150	\$2,616,707	\$2,661,106	\$2,507,940	\$94,083	3.9%					
Research Exp. per Faculty Ratio	\$81,609	\$87,848	\$83,129	\$84,130	\$69,379	(\$12,230)	-15.0%					
<b>Financial Information</b>												
Faculty Salaries	\$538,686	\$554,893	\$557,889	\$577,218	\$553,763	\$15,077	2.8%					
Other Salaries	\$126,889	\$152,433	\$153,662	\$149,815	\$145,789	\$18,900	14.9%					
Fringe Benefits	\$177,326	\$213,543	\$219,617	\$210,890	\$204,013	\$26,687	15.0%					
Travel	\$5,192	\$6,366	\$7,240	\$9,391	\$6,364	\$1,172	22.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$25,564	\$36,988	\$37,376	\$23,305	\$25,115	(\$449)	-1.8%					
Property, Furniture Equip.	\$3,318	\$7,571	\$11,759	\$1,698	\$1,034	(\$2,284)	-68.8%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$876,975	\$971,794	\$987,543	\$972,317	\$936,078	\$59,103	6.7%					
Cost per SCH	\$250.35	\$312.57	\$253.41	\$313.95	\$302.55	\$52.20	20.8%					
Cost per SCH in Constant \$	\$250.35	\$299.50	\$236.11	\$278.89	\$260.26	\$9.91	4.0%					
<b>Other Revenue</b>												
Other Student Fees	\$29,936	\$24,602	\$31,490	\$64,236	\$57,581	\$27,645	92.3%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$3,160	\$1,036	\$2,802	\$1,053	\$2,474	(\$686)	-21.7%					
Other Income	(\$860)	\$10,397	\$6,286	\$48,950	(\$5,547)	(\$4,687)	-					
Total	\$32,235	\$36,035	\$40,577	\$114,239	\$54,508	\$22,273	69.1%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.

Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.