

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

HISTORY

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	172	165	138	149	153	-19	-11.0%					
Graduate	43	48	57	57	62	19	44.2%					
Professional	0	0	0	0	0	0	-					
Total	215	213	195	206	215	0	0.0%					
Headcount by Ethnicity												
White	179	174	160	173	183	4	2.2%					
African American	2	4	2	2	4	2	100.0%					
Native American	20	21	20	22	22	2	10.0%					
Hispanic	7	8	6	4	2	-5	-71.4%					
Asian	6	5	5	4	3	-3	-50.0%					
International	1	1	2	1	1	0	0.0%					
Female	91	91	75	71	81	-10	-11.0%					
Male	124	122	120	135	134	10	8.1%					
Degrees Granted												
Bachelor	38	50	50	46	37	-1	-2.6%					
Master	6	10	9	8	5	-1	-16.7%					
Doctorate	3	3	2	1	3	0	0.0%					
Professional	0	0	0	0	0	0	-					
Total	47	63	61	55	45	-2	-4.3%					
Entry Information												
ACT Average	-	-	31.0	-	25.5	-	-					
ACT 25th - 75th Percentile	-	-	31-31	-	21-30	-	-					
Top 10% High Sch. Class(%)	0.0%	0.0%	100.0%	0.0%	0.0%	0.0	-					
Retention/Graduation Rates												
No. of Full-time Semesters	9.3	9	8.3	8.4	8.4	-0.9	-9.7%					
Semester Credit Hours - State Funded												
Undergraduate	10,383	10,168	9,471	9,586	8,853	-1,530	-14.7%					
Graduate	283	345	414	430	403	120	42.4%					
Professional	0	0	0	0	0	0	-					
Total	10,666	10,513	9,885	10,016	9,256	-1,410	-13.2%					
Number of Lecture Classes Taught												
Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	59	58.7	57	58.9	61	50.5	50	54.8	48	49.9	-11	-18.6%
Graduate/Professional	2	11.0	2	15.0	2	12.0	17	29.0	18	31.0	16	800.0%
All Student	61	57.1	59	57.5	63	49.3	67	48.2	66	44.8	5	8.2%
Class Size												
% of Classes < 20	6.6%	10.2%	14.3%	19.4%	22.7%	16.2	-	-				
% of Classes > 50	23.0%	23.7%	15.9%	13.4%	15.2%	-7.8	-	-				
OSU-Tulsa												
Headcount	44	34	35	36	40	-4	-9.1%					
Student Credit Hours	57	234	546	591	654	597	1047.4%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	22.50	22.52	23.25	21.75	23.50	1.00	4.4%					
Graduate Assistant	13.93	13.60	12.13	13.78	14.30	0.37	2.7%					
Total	36.43	36.12	35.38	35.53	37.80	1.37	3.8%					
Headcount												
Professor-Lecturer												
Total	25	24	26	27	26	1	4.0%					
Tenured/Tenure Track	19	20	21	20	20	1	5.3%					
Tenured	15	15	15	14	15	0	0.0%					
%Tenured	78.9%	75.0%	71.4%	70.0%	75.0%	-3.9	-					
Faculty Headcount by Ethnicity												
White	23	20	22	22	24	1	4.3%					
African American	1	2	2	1	0	-1	-100.0%					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	1	1	1	1	-					
Asian	1	1	1	2	0	-1	-100.0%					
International	0	1	0	1	1	1	-					
Hawaiian Island	0	0	0	0	0	0	-					
Multicultural	0	0	0	0	0	0	-					
Female	6	7	5	8	6	0	0.0%					
Male	19	17	21	19	20	1	5.3%					
% of Faculty Full - Time	95.7%	97.2%	94.5%	94.0%	94.5%	-1.1	-					
Student Faculty Ratio	30.8	30.6	28.0	31.0	26.0	-4.8	-15.6%					

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change						
						Amount	Percent					
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	
Professor	\$71,453	\$87,884	\$73,807	\$91,611	\$73,417	\$93,654	\$77,165	\$99,034	\$81,310	\$102,399	\$9,857	13.8%
Associate	\$50,310	\$58,636	\$55,986	\$60,546	\$58,419	\$62,027	\$54,692	\$65,054	\$56,951	\$67,509	\$6,641	13.2%
Assistant	\$42,734	\$46,739	\$42,615	\$49,108	\$46,692	\$51,163	\$48,260	\$53,308	\$48,523	\$54,604	\$5,789	13.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	55%	60%	54%	46%	54%						-1	
% Undergrad. Classes	64%	72%	69%	52%	58%						-6	
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support	\$74,115	\$68,899	\$57,198	\$62,749	\$121,169	\$47,054	63.5%					
Federal	\$2,500	\$1,500	\$40,500	\$1,783	\$500	(\$2,000)	-80.0%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$66,500	\$66,500	-					
Total	\$76,615	\$70,399	\$97,698	\$64,531	\$188,169	\$111,554	145.6%					
Instruction												
General Support	\$4,249	\$166	\$0	\$0	\$0	(\$4,249)	-					
Federal	\$7,545	\$228	\$0	\$0	\$0	(\$7,545)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$66,620	\$66,620	-					
Total	\$11,794	\$393	\$0	\$0	\$66,620	\$54,826	464.9%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$2,217	\$0	\$0	\$0	\$0	(\$2,217)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,217	\$0	\$0	\$0	\$0	(\$2,217)	-					
Sponsored Program Funds												
Total General Support	\$78,364	\$69,065	\$57,198	\$62,749	\$121,169	\$42,805	54.6%					
Total Federal	\$12,262	\$1,728	\$40,500	\$1,783	\$500	(\$11,762)	-95.9%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$133,120	\$133,120	-					
Total	\$90,626	\$70,793	\$97,698	\$64,531	\$254,789	\$164,163	181.1%					
Research Exp. per Faculty Ratio	\$3,295	\$3,045	\$4,114	\$2,607	\$7,840	\$4,545	137.9%					
Financial Information												
Faculty Salaries	\$1,505,130	\$1,551,442	\$1,601,606	\$1,553,278	\$1,475,758	(\$29,372)	-2.0%					
Other Salaries	\$41,553	\$41,304	\$61,613	\$60,569	\$63,118	\$21,565	51.9%					
Fringe Benefits	\$374,413	\$424,537	\$478,195	\$440,789	\$421,938	\$47,525	12.7%					
Travel	\$16,020	\$24,596	\$22,706	\$21,796	\$29,407	\$13,387	83.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$24,220	\$20,288	\$35,124	\$29,671	\$27,983	\$3,763	15.5%					
Property, Furniture Equip.	\$827	\$2,587	\$15,693	\$2,140	\$2,262	\$1,435	173.5%					
Library Books Periodicals	\$363	\$375	\$641	\$3,809	\$711	\$348	95.7%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,962,527	\$2,065,129	\$2,215,578	\$2,112,053	\$2,021,177	\$58,650	3.0%					
Cost per SCH	\$96.12	\$100.40	\$112.84	\$110.54	\$111.87	\$15.75	16.4%					
Cost per SCH in Constant \$	\$96.12	\$96.20	\$105.14	\$98.19	\$96.24	\$0.11	0.1%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$8,225	\$5,535	\$7,581	\$7,123	\$20,323	\$12,099	147.1%					
Other Income	\$8,758	\$15,892	\$44,667	\$17,367	\$19,596	\$10,838	123.7%					
Total	\$16,983	\$21,427	\$52,248	\$24,490	\$39,919	\$22,936	135.1%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.