

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HES - OTHER

Fall Semester	2004	2005	2006	2007	2008	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	43	42	39	19	21	-22	-51.2%
Graduate	18	18	15	10	14	-4	-22.2%
Professional	0	0	0	0	0	0	-
Total	61	60	54	29	35	-26	-42.6%
Headcount by Ethnicity							
White	38	37	42	23	26	-12	-31.6%
African American	8	8	4	0	3	-5	-62.5%
Native American	6	5	4	3	4	-2	-33.3%
Hispanic	2	1	0	1	1	-1	-50.0%
Asian	2	2	2	1	0	-2	-100.0%
International	5	7	2	1	1	-4	-80.0%
Female	46	43	40	22	27	-19	-41.3%
Male	15	17	14	7	8	-7	-46.7%
Degrees Granted							
Bachelor	18	20	18	15	16	-2	-11.1%
Master	2	2	6	1	3	1	50.0%
Doctorate	6	7	14	8	6	0	0.0%
Professional	0	0	0	0	0	0	-
Total	26	29	38	24	25	-1	-3.8%
Entry Information							
ACT Average	-	-	-	-	-	-	-
ACT 25th - 75th Percentile	-	-	-	-	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	10	11	8.5	5	9.2	-0.8	-8.0%
Semester Credit Hours - State Funded							
Undergraduate	685	712	886	910	1,012	327	47.7%
Graduate	0	0	6	10	0	0	-
Professional	0	0	0	0	0	0	-
Total	685	712	892	920	1,012	327	47.7%
Number of Lecture Classes Taught Avg Class Size							
Undergraduate	6	7	6	7	9	3	50.0%
Graduate/Professional	0	0	0	0	0	0	-
All Student	6	7	6	7	9	3	50.0%
Class Size							
% of Classes < 20	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
% of Classes > 50	83.3%	71.4%	66.7%	42.9%	55.6%	-27.8	-
OSU-Tulsa							
Headcount	16	19	13	5	7	-9	-56.3%
Student Credit Hours	46	46	66	66	46	0	0.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	2.25	0.85	1.10	1.40	2.80	0.55	24.4%
Graduate Assistant	1.12	0.63	0.25	0.25	1.00	-0.12	-10.7%
Total	3.37	1.48	1.35	1.65	3.80	0.43	12.8%
Headcount							
Professor-Lecturer							
Total	4	5	7	7	9	5	125.0%
Tenured/Tenure Track	4	3	4	4	4	0	0.0%
Tenured	4	3	4	4	4	0	0.0%
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0	-
Faculty Headcount by Ethnicity							
White	3	5	7	7	8	5	166.7%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	1	0	0	0	0	-1	-100.0%
International	0	0	0	0	1	1	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	3	5	6	6	6	3	100.0%
Male	1	0	1	1	3	2	200.0%
% of Faculty Full - Time							
	80.0%	64.3%	75.0%	64.3%	54.5%	-25.5	-
Student Faculty Ratio							
	19.4	55.8	54.2	39.2	21.4	2.0	10.2%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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FIVE-YEAR ACADEMIC LEDGER
HES - OTHER**

Fall Semester	2004		2005		2006		2007		2008		Change	
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
Faculty Information - con't												
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	33%		0%		0%		0%		33%		0	
% Undergrad. Classes	33%		0%		0%		0%		22%		-11	
Research Information												
Sponsored Programs**												
	FY04	FY05	FY06	FY07	FY08	Change						
						Amount	Percent					
Research												
General Support												
Federal	\$75,684	\$63,850	\$12,763	\$31,689	\$14,358	(\$61,326)	-81.0%					
State	\$863,584	\$145,969	\$81,690	\$110,330	\$3,469	(\$860,115)	-99.6%					
Private	\$69,480	\$38,305	\$37,397	\$77,746	\$43,656	(\$25,824)	-37.2%					
Total	\$1,281,988	\$371,494	\$348,452	\$490,327	\$117,847	(\$1,164,141)	-90.8%					
Instruction												
General Support												
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$125,217	\$164,194	(\$7,449)	\$516,157	\$427,613	\$302,396	241.5%					
Private	\$1,469,798	\$57,025	\$11,273	\$463,489	\$118,519	(\$1,351,279)	-91.9%					
Total	\$1,595,855	\$221,219	\$3,824	\$979,646	\$706,253	(\$889,602)	-55.7%					
Outreach												
General Support												
Federal	\$137,706	\$57,709	\$24,044	\$0	\$0	(\$137,706)	-					
State	\$74,342	(\$23,235)	\$0	(\$73)	\$0	(\$74,342)	-					
Private	\$182,233	\$94,167	\$71,318	\$58,207	\$53,120	(\$129,113)	-70.9%					
Total	\$587,980	\$195,431	\$175,294	\$106,453	\$56,251	(\$531,729)	-90.4%					
Sponsored Program Funds												
Total General Support	\$467,777	\$190,158	\$296,533	\$318,883	\$219,616	(\$248,161)	-53.1%					
Total Federal	\$213,390	\$121,559	\$36,807	\$31,689	\$14,358	(\$199,032)	-93.3%					
Total State	\$1,063,143	\$286,928	\$74,241	\$626,414	\$431,082	(\$632,061)	-59.5%					
Total Private	\$1,721,511	\$189,497	\$119,988	\$599,442	\$215,295	(\$1,506,216)	-87.5%					
Total	\$3,465,822	\$788,143	\$527,570	\$1,576,427	\$880,352	(\$2,585,470)	-74.6%					
Research Exp. per Faculty Ratio	\$320,497	\$74,299	\$55,752	\$75,435	\$13,913	(\$306,584)	-95.7%					
Financial Information												
Faculty Salaries	\$257,593	\$108,871	\$141,532	\$196,231	\$100,370	(\$157,223)	-61.0%					
Other Salaries	\$1,113,099	\$1,131,128	\$1,124,353	\$1,205,549	\$1,740,624	\$627,525	56.4%					
Fringe Benefits	\$406,100	\$428,187	\$443,267	\$458,894	\$635,351	\$229,251	56.5%					
Travel	\$32,330	\$20,072	\$23,255	\$32,358	\$18,672	(\$13,658)	-42.2%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$174,958	\$98,690	\$265,596	\$95,797	\$1,422,994	\$1,248,036	713.3%					
Property, Furniture Equip.	\$50,549	\$44,929	\$337,362	\$33,424	\$238,012	\$187,464	370.9%					
Library Books Periodicals	\$299	\$502	\$211	\$536	\$149	(\$150)	-50.1%					
Transfers Other Disbur.	\$0	\$0	\$0	\$77,919	\$9,552	\$9,552	-					
Total	\$2,034,927	\$1,832,380	\$2,335,577	\$2,100,708	\$4,165,724	\$2,130,797	104.7%					
Cost per SCH	\$1,718.69	\$1,488.53	\$1,836.15	\$1,939.71	\$3,591.14	\$1,872.45	108.9%					
Cost per SCH in Constant \$	\$1,718.69	\$1,426.28	\$1,710.75	\$1,723.05	\$3,089.26	\$1,370.57	79.7%					
Other Revenue												
Other Student Fees	\$599,361	\$549,764	\$669,735	\$728,146	\$765,079	\$165,718	27.6%					
Gifts and Grants	\$82,672	\$110,090	\$102,435	\$458,862	\$84,277	\$1,605	1.9%					
Fees Related to Educ. Depts.	\$1,082,648	\$1,548,004	\$1,795,821	\$2,780,947	\$3,412,832	\$2,330,184	215.2%					
Other Income	\$340,328	\$136,557	(\$60,297)	(\$114,158)	\$276,089	(\$64,239)	-18.9%					
Total	\$2,105,009	\$2,344,414	\$2,507,693	\$3,853,798	\$4,538,277	\$2,433,268	115.6%					

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.