

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**GEOLOGY**

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	61	84	92	94	99	38	62.3%
Graduate	32	36	40	38	48	16	50.0%
Professional	0	0	0	0	0	0	-
Total	93	120	132	132	147	54	58.1%
Headcount by Ethnicity							
White	74	91	106	108	118	44	59.5%
African American	1	1	1	2	3	2	200.0%
Native American	7	15	14	13	16	9	128.6%
Hispanic	2	2	2	2	1	-1	-50.0%
Asian	1	1	0	1	2	1	100.0%
International	8	10	9	6	7	-1	-12.5%
Female	34	39	38	38	39	5	14.7%
Male	59	81	94	94	108	49	83.1%
Degrees Granted							
Bachelor	4	11	14	16	19	15	375.0%
Master	7	13	7	13	12	5	71.4%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	11	24	21	29	31	20	181.8%
Entry Information							
ACT Average	24.8	25.3	-	24.5	25.5	0.8	3.0%
ACT 25th - 75th Percentile	24-26	23-29	-	24-26	22-29		
Top 10% High Sch. Class(%)	50.0%	50.0%	0.0%	0.0%	0.0%	-50.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.5	8.5	10	8.7	8.7	0.2	2.4%
Semester Credit Hours - State Funded							
Undergraduate	3,286	3,565	3,231	3,346	2,672	-614	-18.7%
Graduate	194	249	278	275	312	118	60.8%
Professional	0	0	0	0	0	0	-
Total	3,480	3,814	3,509	3,621	2,984	-496	-14.3%
Number of Lecture Classes Taught							
Avg Class Size							
Undergraduate	Number 15 Avg. 56.4	Number 18 Avg. 51.6	Number 14 Avg. 59.5	Number 12 Avg. 71.0	Number 12 Avg. 58.5	-3	-20.0%
Graduate/Professional	Number 5 Avg. 16.0	Number 5 Avg. 11.0	Number 3 Avg. 10.0	Number 5 Avg. 18.0	Number 4 Avg. 18.0	-1	-20.0%
All Student	Number 20 Avg. 46.3	Number 23 Avg. 42.7	Number 17 Avg. 50.8	Number 17 Avg. 55.4	Number 16 Avg. 48.4	-4	-20.0%
Class Size							
% of Classes < 20	50.0%	34.8%	52.9%	35.3%	37.5%	-12.5	
% of Classes > 50	30.0%	26.1%	17.6%	17.6%	18.8%	-11.3	
OSU-Tulsa							
Headcount	7	1	0	0	2	-5	-71.4%
Student Credit Hours	24	0	0	0	0	-24	-100.0%
<b>Faculty Information</b>							
Instructional-FTE							
Professor-Lecturer	9.77	9.71	10.72	5.50	5.25	-4.52	-46.3%
Graduate Assistant	7.03	7.00	6.75	5.00	6.13	-0.90	-12.8%
Total	16.80	16.71	17.47	10.50	11.38	-5.42	-32.3%
Headcount							
Professor-Lecturer							
Total	10	10	11	11	11	1	10.0%
Tenured/Tenure Track	9	10	11	9	10	1	11.1%
Tenured	4	3	7	7	7	3	75.0%
%Tenured	44.4%	30.0%	63.6%	77.8%	70.0%	25.6	
Faculty Headcount by Ethnicity							
White	9	9	8	8	8	-1	-11.1%
African American	0	0	1	1	1	1	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	1	1	1	0	0	-1	-100.0%
International	0	0	1	2	2	2	-
Hawaiian Island	0	0	0	0	0	0	-
Multicultural	0	0	0	0	0	0	-
Female	1	2	3	2	2	1	100.0%
Male	9	8	8	9	9	0	0.0%
% of Faculty Full - Time	93.8%	96.8%	100.0%	100.0%	100.0%	6.3	
Student Faculty Ratio	23.5	25.8	21.7	24.6	21.5	-2.0	-8.7%

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$91,765	\$91,546	\$93,596	\$95,067	\$98,343	\$99,582	\$101,337	\$106,840	\$106,557	\$113,078	\$14,792	16.1%
Associate	\$66,776	\$65,460	\$64,284	\$66,663	\$66,677	\$70,335	\$63,783	\$73,469	\$64,521	\$76,637	(\$2,255)	-3.4%
Assistant	\$52,531	\$56,522	\$55,107	\$58,160	\$59,697	\$61,097	\$58,545	\$62,064	\$59,541	\$65,224	\$7,010	13.3%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	88%	100%	100%	100%	50%	100%	100%	12				
% Undergrad. Classes	93%	100%	100%	100%	75%	92%	92%	-1				
<b>Research Information</b>												
<b>Sponsored Programs**</b>												
	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
<b>General Support</b>												
Federal	\$225,489	\$219,342	\$284,497	\$364,425	\$739,100	\$513,611	227.8%					
State	\$194,118	\$309,474	\$259,371	\$425,512	\$366,435	\$172,317	88.8%					
Private	\$69,224	\$18,311	\$7,493	\$0	\$17,999	(\$51,225)	-74.0%					
Total	\$0	\$21,958	\$117,424	\$437,518	\$298,502	\$298,502	-					
Total	\$488,831	\$569,084	\$668,785	\$1,227,455	\$1,422,036	\$933,205	190.9%					
<b>Instruction</b>												
<b>General Support</b>												
Federal	\$38,381	\$25,010	(\$521)	\$0	\$0	(\$38,381)	-					
State	\$102,138	\$65,632	(\$977)	\$0	\$0	(\$102,138)	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$140,518	\$90,641	(\$1,498)	\$0	\$0	(\$140,518)	-					
<b>Outreach</b>												
<b>General Support</b>												
Federal	\$0	\$0	\$82	(\$82)	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$82	(\$82)	\$0	\$0	-					
Total	\$0	\$0	\$82	(\$82)	\$0	\$0	-					
<b>Sponsored Program Funds</b>												
<b>Total General Support</b>												
Federal	\$263,870	\$244,351	\$284,059	\$364,342	\$739,100	\$475,230	180.1%					
State	\$296,256	\$375,105	\$258,394	\$425,512	\$366,435	\$70,179	23.7%					
Private	\$69,224	\$18,311	\$7,493	\$0	\$17,999	(\$51,225)	-74.0%					
Total	\$0	\$21,958	\$117,424	\$437,518	\$298,502	\$298,502	-					
Total	\$629,349	\$659,725	\$667,369	\$1,227,372	\$1,422,036	\$792,687	126.0%					
Research Exp. per Faculty Ratio	\$48,883	\$56,908	\$60,799	\$111,587	\$135,432	\$86,549	177.1%					
<b>Financial Information</b>												
<b>Faculty Salaries</b>												
Other Salaries	\$795,100	\$817,773	\$848,786	\$959,379	\$858,876	\$63,776	8.0%					
Fringe Benefits	\$58,646	\$62,479	\$64,403	\$55,521	\$71,329	\$12,683	21.6%					
Travel	\$208,680	\$230,030	\$259,178	\$279,550	\$251,102	\$42,422	20.3%					
Utilities	\$27,239	\$27,920	\$30,155	\$16,717	\$19,474	(\$7,765)	-28.5%					
Supplies Other Oper. Exp.	\$164	\$490	\$1,482	\$731	\$761	\$597	364.0%					
Property, Furniture Equip.	\$47,826	\$52,983	\$76,031	\$65,343	\$44,044	(\$3,782)	-7.9%					
Library Books Periodicals	\$7,814	\$18,944	\$1,894	\$13,191	\$3,724	(\$4,090)	-52.3%					
Transfers Other Disbur.	\$90	\$0	\$403	\$0	\$12	(\$79)	-87.3%					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,145,560	\$1,210,619	\$1,282,331	\$1,390,432	\$1,249,321	\$103,761	9.1%					
Cost per SCH	\$168.71	\$162.37	\$175.47	\$188.61	\$176.76	\$8.04	4.8%					
Cost per SCH in Constant \$	\$168.71	\$155.58	\$163.49	\$167.54	\$152.05	(\$16.66)	-9.9%					
<b>Other Revenue</b>												
<b>Other Student Fees</b>												
Gifts and Grants	\$19,193	\$11,693	\$11,311	\$12,446	\$10,620	(\$8,574)	-44.7%					
Fees Related to Educ. Depts.	\$45,696	\$64,170	\$0	\$0	\$1,073	(\$44,623)	-97.7%					
Other Income	\$4,893	\$5,167	\$11,696	\$3,477	\$484	(\$4,409)	-90.1%					
Total	\$121,516	\$65,396	\$156,138	\$356,793	\$133,693	\$12,178	10.0%					
Total	\$191,298	\$146,426	\$179,145	\$372,716	\$145,870	(\$45,428)	-23.7%					

\*\*Excludes federal appropriations for College of Agriculture Sciences and Natural Resources. Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.