

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

GEOGRAPHY

<i>Fall Semester</i>	2004	2005	2006	2007	2008	Change				
						Amount	Percent			
Student Information										
Headcount										
Undergraduate	49	48	48	54	41	-8	-16.3%			
Graduate	42	45	42	37	35	-7	-16.7%			
Professional	0	0	0	0	0	0	-			
Total	91	93	90	91	76	-15	-16.5%			
Headcount by Ethnicity										
White	69	73	73	72	53	-16	-23.2%			
African American	1	0	0	1	0	-1	-100.0%			
Native American	8	6	2	2	4	-4	-50.0%			
Hispanic	0	0	0	0	3	3	-			
Asian	1	2	1	1	2	1	100.0%			
International	12	12	14	15	14	2	16.7%			
Female	26	31	24	24	20	-6	-23.1%			
Male	65	62	66	67	56	-9	-13.8%			
Degrees Granted										
Bachelor	12	14	18	12	16	4	33.3%			
Master	7	6	6	2	11	4	57.1%			
Doctorate	0	0	0	0	4	4	-			
Professional	0	0	0	0	0	0	-			
Total	19	20	24	14	31	12	63.2%			
Entry Information										
ACT Average	-	-	-	31.0	-	-	-			
ACT 25th - 75th Percentile	-	-	-	31-31	-	-	-			
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-			
Retention/Graduation Rates										
No. of Full-time Semesters	8	9.5	8.4	9.5	8.8	0.8	10.0%			
Semester Credit Hours - State										
Funded										
Undergraduate	7,010	6,432	6,453	5,707	5,532	-1,478	-21.1%			
Graduate	204	227	215	227	261	57	27.9%			
Professional	0	0	0	0	0	0	-			
Total	7,214	6,659	6,668	5,934	5,793	-1,421	-19.7%			
Number of Lecture Classes										
Taught Avg Class Size	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.		
Undergraduate	36	60.7	35	57.6	40	50.6	35	49.8	34	49.5
Graduate/Professional	4	9.0	2	14.0	3	8.0	5	11.0	6	10.0
All Student	40	55.5	37	55.3	43	47.6	40	45.0	40	43.6
Class Size										
% of Classes < 20	17.5%	10.8%	18.6%	27.5%	32.5%	15.0	-			
% of Classes > 50	57.5%	51.4%	55.8%	47.5%	40.0%	-17.5	-			
OSU-Tulsa										
Headcount	3	1	3	4	4	1	33.3%			
Student Credit Hours	111	171	186	210	174	63	56.8%			
Faculty Information										
Instructional-FTE										
Professor-Lecturer	11.62	11.80	13.83	8.38	7.50	-4.12	-35.5%			
Graduate Assistant	9.05	9.25	7.89	7.25	7.71	-1.34	-14.8%			
Total	20.67	21.05	21.72	15.63	15.21	-5.46	-26.4%			
Headcount										
Professor-Lecturer										
Total	13	13	14	15	14	1	7.7%			
Tenured/Tenure Track	12	11	12	13	13	1	8.3%			
Tenured	9	9	9	9	9	0	0.0%			
%Tenured	75.0%	81.8%	75.0%	69.2%	69.2%	-5.8	-			
Faculty Headcount by Ethnicity										
White	11	10	10	11	10	-1	-9.1%			
African American	0	0	0	0	0	0	-			
Native American	0	0	0	0	0	0	-			
Hispanic	0	0	0	0	0	0	-			
Asian	0	0	0	0	0	0	-			
International	2	3	4	4	4	2	100.0%			
Hawaiian Island	0	0	0	0	0	0	-			
Multicultural	0	0	0	0	0	0	-			
Female	1	1	2	3	3	2	200.0%			
Male	12	12	12	12	11	-1	-8.3%			
% of Faculty Full - Time	97.3%	97.3%	97.3%	97.7%	100.0%	2.7	-			
Student Faculty Ratio	40.4	37.3	32.1	26.7	27.9	-12.5	-30.9%			

Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

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Fall Semester	2004	2005	2006	2007	2008	Change		
							Amount	Percent
Faculty Information - con't								
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$68,211	\$85,625	\$67,203	\$86,036	\$72,626	\$90,668	\$74,457	\$95,227
Associate	\$51,326	\$60,118	\$54,870	\$62,037	\$57,745	\$65,750	\$59,259	\$69,261
Assistant	\$48,447	\$50,310	\$50,004	\$53,358	\$51,764	\$55,531	\$53,467	\$57,902
							\$73,724	\$97,109
							\$62,161	\$73,174
							\$55,631	\$61,272
							OSU	
							\$5,513	8.1%
							\$10,835	21.1%
							\$7,184	14.8%
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	48%	29%	31%	38%	26%		-22	
% Undergrad. Classes	61%	43%	43%	51%	47%		-14	
Research Information								
Sponsored Programs**	FY04	FY05	FY06	FY07	FY08	Change		
						Amount	Percent	
Research								
General Support	\$140,772	\$109,406	\$99,910	\$79,093	\$630,453	\$489,681	347.9%	
Federal	\$72,534	\$109,425	\$86,964	\$74,018	\$129,947	\$57,413	79.2%	
State	\$28,965	\$32,157	\$30,958	\$31,818	\$0	(\$28,965)	-	
Private	\$118,721	\$55,494	\$0	\$0	\$0	(\$118,721)	-	
Total	\$360,993	\$306,481	\$217,832	\$184,928	\$760,400	\$399,407	110.6%	
Instruction								
General Support	\$4,989	\$7,100	\$0	\$1,591	\$0	(\$4,989)	-	
Federal	\$173,911	\$647,996	\$554,202	\$444,071	\$53,053	(\$120,858)	-69.5%	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$16,688	\$0	\$0	-	
Total	\$178,901	\$655,096	\$554,202	\$462,350	\$53,053	(\$125,848)	-70.3%	
Outreach								
General Support	\$230	\$1,760	\$0	\$0	\$0	(\$230)	-	
Federal	\$137,681	\$236,087	(\$14)	\$0	\$0	(\$137,681)	-	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$137,911	\$237,847	(\$14)	\$0	\$0	(\$137,911)	-	
Sponsored Program Funds								
Total General Support	\$145,991	\$118,266	\$99,910	\$80,684	\$630,453	\$484,462	331.8%	
Total Federal	\$384,126	\$993,507	\$641,151	\$518,089	\$183,000	(\$201,126)	-52.4%	
Total State	\$28,965	\$32,157	\$30,958	\$31,818	\$0	(\$28,965)	-100.0%	
Total Private	\$118,721	\$55,494	\$0	\$16,688	\$0	(\$118,721)	-	
Total	\$677,804	\$1,199,424	\$772,020	\$647,277	\$813,452	\$135,648	20.0%	
Research Exp. per Faculty Ratio	\$30,083	\$25,540	\$15,582	\$12,353	\$54,314	\$24,232	80.5%	
Financial Information								
Faculty Salaries	\$812,141	\$909,766	\$894,606	\$995,255	\$1,079,870	\$267,729	33.0%	
Other Salaries	\$119,578	\$122,564	\$127,636	\$126,224	\$132,123	\$12,545	10.5%	
Fringe Benefits	\$223,592	\$268,768	\$291,610	\$306,074	\$341,594	\$118,002	52.8%	
Travel	\$33,881	\$32,425	\$19,059	\$10,520	\$8,776	(\$25,105)	-74.1%	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-	
Supplies Other Oper. Exp.	\$56,407	\$53,254	\$54,093	\$63,867	\$48,823	(\$7,584)	-13.4%	
Property, Furniture Equip.	\$2,503	\$7,131	\$1,022	\$4,742	\$1,912	(\$590)	-23.6%	
Library Books Periodicals	\$1,048	\$133	\$0	\$0	\$0	(\$1,048)	-	
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$1,249,149	\$1,394,042	\$1,388,026	\$1,506,682	\$1,613,098	\$363,949	29.1%	
Cost per SCH	\$89.43	\$100.70	\$110.68	\$116.72	\$140.17	\$50.74	56.7%	
Cost per SCH in Constant \$	\$89.43	\$96.49	\$103.12	\$103.69	\$120.58	\$31.15	34.8%	
Other Revenue								
Other Student Fees	\$27,718	\$13,559	\$6,488	\$15,161	\$19,429	(\$8,288)	-29.9%	
Gifts and Grants	(\$2,435)	\$0	\$0	\$0	\$0	\$2,435	-	
Fees Related to Educ. Depts.	\$16,651	\$6,832	\$17,787	\$14,469	\$16,403	(\$248)	-1.5%	
Other Income	\$40,190	\$15,200	\$33,660	\$3,606	\$35,943	(\$4,247)	-10.6%	
Total	\$82,123	\$35,591	\$57,935	\$33,236	\$71,775	(\$10,347)	-12.6%	

**Excludes federal appropriations for College of Agriculture Sciences and Natural Resources.
Plant funds, OSU Foundations, In-Kind Contributions, and Unfunded F and A on C/S are not included at the department level.